VILLAGE COUNCIL AGENDA
REGULAR MEETING
226 Cypress Lane, Palm Springs, Florida 33461
Wednesday, September 8, 2021
6:30 PM

Persons who need an accommodation in order to attend or participate in this meeting should contact the Village Clerk at (561) 965-4010 at least three (3) business days prior to the meeting in order to request such assistance.

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1. **CALL TO ORDER**

2. **ROLL CALL** *Mayor Bev Smith, Vice Mayor Gary Ready, Mayor Pro Tem Doug Gunther, Council Member Joni Brinkman, Council Member Patti Waller, Village Attorney Glen Torcivia, Village Manager Richard Reade, and Village Clerk Kimberly Wynn*

3. **INVOCATION**

4. **PLEDGE OF ALLEGIANCE**

5. **ADDITIONS, DELETIONS, OR MODIFICATIONS, AND APPROVAL OF AGENDA**

6. **CONSENT AGENDA** *(Public Comment on Consent Agenda Items is permissible prior to voting)*

   6.1 Approval of Minutes - July 29, 2021 Village Council Budget Workshop Meeting
   1. July 29, 2021 - Village Council Budget Workshop Meeting

   6.2 Approval of Minutes - August 26, 2021 Regular Village Council Meeting
   1. August 26, 2021 Village Council Regular Meeting Minutes

END OF CONSENT AGENDA

7. **PRESENTATIONS**

8. **PUBLIC COMMENT** *The public shall be limited to three (3) minutes to speak on agenda or non-agenda item(s)*

9. PUBLIC HEARINGS

9.1 Ordinance No. 2021-08 - Village Code Amendment - Chapter 34 - Administration - Building Design and Architectural Review (*Second Reading*)

1. Proposed Ordinance No. 2021-08 - Design and Architectural Review Board
2. Village Code Section 34-1366 - Building Design Guidelines
3. Village Code Section 34-602 - Planning & Zoning Board
4. LWH Advertisement Proposed Ordinance No. 2021-08 - August 5 and September 5, 2021

9.2 Ordinance No. 2021-10 - Establish FY 2021-2022 Millage Rates - Operating & Debt Service *(FIRST READING)*

1. Proposed Ordinance No. 2021-10 Establish FY 2021-2022 Millage Rates
2. Form DR-420 - Certification of Taxable Value
3. Form DR-420MMP - Maximum Millage Levy Calculation
4. Form DR- 420TIF - Certification of Palm Springs Community Redevelopment Agency (CRA) Taxable Increment Value
5. Form DR-420Debt - Certification of Voted

9.3 Ordinance No. 2021-11 - Adopt FY 2021-2022 Budget *(FIRST READING)*

1. Proposed Ordinance No. 2021-11 FY 2022 General Fund Budget
2. Proposed FY 2022 Budget Message from the Village Manager
3. Proposed FY 2021-2022 Budget Summary Advertisement
4. Village of Palm Springs - Full Organizational Chart

10. ACTIONS AND REPORTS

11. VILLAGE MANAGER COMMENTS

12. VILLAGE COUNCIL COMMENTS

13. ADJOURNMENT

Next Meeting

THURSDAY, SEPTEMBER 23, 2021 AT 6:30 PM (FINAL BUDGET HEARING)

If a person decides to appeal any decision made by this Council with respect to any matter considered at this meeting, he will need a record of the proceeding, and that for such purpose he may need to ensure that verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

VILLAGE COUNCIL BUDGET WORKSHOP MEETING MINUTES
226 CYPRESS LANE | PALM SPRINGS | FLORIDA 33461
JULY 29, 2021, at 5:00 PM

COUNCIL

- Mayor Bev Smith
- Vice Mayor Gary Ready
- Mayor Pro Tem Doug Gunther
- Council Member Joni Brinkman
- Council Member Patti Waller

ADMINISTRATION

- Village Manager Richard Reade
- Village Attorney Glen Torcivia
- Village Clerk Kimberly Wynn

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1. CALL TO ORDER

Mayor Bev Smith called the Village Council Budget Workshop Meeting to order at 5:18 PM.

2. ROLL CALL

Present: Mayor Bev Smith, Vice Mayor Gary Ready, Mayor Pro Tem Doug Gunther, Council Member Joni Brinkman and Council Member Patti Waller.

Absent: None

Also present: Chief Ceccarelli, Assistant Police Chief Perez, Assistant Public Service Director Chad Girard, Director of Library Services Jossie Maliska, Assistant Village Manager Kim Glas-Castro, Village Manager Richard Reade, Chief Financial Officer Rebecca Morse, Assistant Finance Director Marianna Sanchez-Ortega, Director of Parks and Recreation Justin Lucas, Planning Zoning and Building Director, Iramis Cabrera, Director of Information Technology Thomas Cook and Senior Manager of Administrative Services, Ashley Saingilus.

The Village Manager, Mr. Reade, read the 2022 Budget Message into the record.

At this time, Mayor Smith asked for a Roll Call. All of the Council Members (Vice-Mayor Ready, Mayor Pro Tem Gunther, Council Member Brinkman, Council Member Waller, and Mayor Smith) were present. The Village Attorney, Mr. Torcivia, was not present for the Budget Workshop.

The Council agreed that they preferred to ask questions about each section of the Budget as presented.

Council Member Waller mentioned a correction in the venue for the Florida League of Cities Conference in 2022.

There were no questions about the General Funds. Council Member Brinkman and Mayor Smith asked questions about the gas tax and the local communication tax. Council Member Brinkman asked if there were going to be concession stand services. The Village Manager said that there was a struggle with concession stand sales. Alternative options were being explored. He added that there is an expected 3% increase in property taxes this year.

The Council proceeded to discuss and ask questions about each of the sub-categories of expenditures. Mayor Smith asked about the transfer of funds from the Council line item to the Community Redevelopment Agency (CRA) line item and its expected frequency. Ms. Morse explained this is the Village's share that must be transferred over for ad valorem. She said that the monies come from the General Fund, but more specifically the Council as the legislative body. Mayor Smith asked about the Municode recodification and the frequency of the process. Ms. Wynn explained the recodification would take place over a 2-3 year period to update our Code with legislation and clean up. The last time this process took place was about 15 years ago. The Village Manager added that staff would go through every chapter and review for outdated information. Mayor Smith asked would the process take longer than three (3) years.

The Village Manager said that it would take longer than three years, and the project would be headed by the Assistant Village Manager. The Village Manager mentioned that the Village Attorney may propose a rate increase.

The Council asked about the organizational changes in the Village. The Village Manager spoke on several changes that include the Volunteer Coordinator position changed to Police Department Human Resource. The position would oversee personnel matters at the police department. There was an additional Code Enforcement position to monitor the Military Trail area (this was originally approved in 2018) being requested. He discussed several more positions and organizational changes - including a newly created Human Resource Director position. He said the Human Resource Director position would be advertised the next day. He wanted the new Director to start shortly after October 1, 2021. Based on union negotiations, pay increases were considered across the board.

The Council asked questions about Information Technology. Mr. Cook discussed the requested technology upgrades for the Village. He discussed the security risks and how the Village worked to prevent them. Mayor Smith asked if the budget could be delivered electronically instead of paper copies. There was a discussion from the Council about their old budget books.

The Village Manager talked about the redesign of the flex space to accommodate additional staff. The Council discussed Planning, Zoning and Building and future projects. Council Member Brinkman asked about the Consulting fees. She inquired if it was for the EAR or CRA. Ms. Cabrera explained that the fees resulted from the Comprehensive Plan not getting updated. Mrs. Glas-Castro interjected and explained that the fee is an overhaul of the Comprehensive plan. Council Member Brinkman questioned whether Consultants got hired the last time the Comp Plan was reviewed.

Mayor Smith asked if the body cameras were bought last year. Chief Ceccarelli discussed how the body cameras were financed. Chief Ceccarelli said that the policy and training were complete, but they were still working out the kinks. The Council continued to ask questions about the Library and the Parks and Recreation Department.

The Village Manager stated there was no increase in the sanitation cost. He talked discussed the various economic development around the Village from Community Redevelopment TIF contributions.

Council Member Brinkman asked about the change in positions at the library and if multiple entrances into the building were available. Mrs. Maliska said there was no increase in staff, but rather a reorganization. Vice Mayor Ready asked about the furniture in the corner of the library. Mrs. Maliska said the furniture was placed there to help with social distancing (pandemic).

The Council discussed Parks and Recreation's budget. They expressed their appreciation for the marvelous job Mr. Lucas did with the park projects, especially during the pandemic. The Council asked about a tree being removed. Mr. Lucas explained that a child was almost hit by one of the tree branches, so the trees may be removed. The Council and discussed property being purchased around the Sago Park area. Mayor Smith asked if the CRA got reimbursed for their projects. Council Member Brinkman asked about the gateway signs placed on hold. The Village Manager stated the purchase was a placeholder.

Ms. Morse thanked Mr. Girard, Mr. Ward (Paul), and Mr. Schmitz (Jim) for their diligence and hard work on the budget. The Council did not have any questions about Stormwater or Capital Improvement Projects.

ADJOURNMENT

Hearing no further comment Mayor Smith adjourned the meeting at 6:35 PM

ATTEST:

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Bev Smith, Mayor

The undersigned is the Village Clerk of Palm Springs, Florida, and the information provided herein is the Minutes of the Village Council Budget Workshop Meeting held on **July 29, 2021.** Which minutes were formally approved and adopted by the Village Council on **September 8, 2021.**

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Kimberly M. Wynn, Village Clerk

VILLAGE COUNCIL MEETING MINUTES
Village Hall - Council Chambers
226 Cypress Lane | Palm Springs, FL 33461
Thursday, August 26, 2021, at 6:30 PM

COUNCIL
- Mayor Beverly Smith
- Vice Mayor Gary Ready
- Mayor Pro Tem Doug Gunther
- Council Member Joni Brinkman
- Council Member Patti Waller

ADMINISTRATION
- Village Manager Richard Reade
- Village Attorney Glen Torcivia
- Village Clerk Kimberly Wynn

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1. CALL TO ORDER:

Mayor Smith called the Regular Council Meeting to order at 6:28 PM. She explained that this was a "hybrid" meeting. Some Council Members and staff would appear remotely for the meeting.

2. ROLL CALL:

Present: Mayor Bev Smith, Vice Mayor Gary Ready, Mayor Pro Tem Doug Gunther (appeared remotely), Council Member Joni Brinkman, Council Member Patti Waller (appeared remotely), Village Attorney Glen Torcivia, Village Manager Richard Reade (Remote), and Village Clerk Kimberly Wynn (Remote)

Absent: None

Also present: Police Chief Tom Ceccarelli as Sergeant in Arms, Assistant Village Manager Kim Glas-Castro (Remote), Planning, Zoning and Building Director Iramis Cabrera (Remote), Parks & Recreation Director Justin Lucas (Remote), Chief Finance Officer Rebecca Morse (Remote), Director of Information Technology Thomas Cook, and Interim Public Service Administrator Paul Ward

Mayor Pro Tem Gunther and Council Member Waller appeared for the meeting remotely. Mayor Pro Tem Gunther and Council Member Waller stated they could not attend the meeting because of health issues.

3. INVOCATION:

Vice-Mayor Ready led in the invocation and asked for a moment of silence to recognize the families and military troops affected by the suicide bombing in Afghanistan.

4. PLEDGE OF ALLEGIANCE:

Council Member Brinkman led the Pledge of Allegiance.

5. ADDITIONS, DELETIONS, OR MODIFICATIONS, AND APPROVAL OF AGENDA:

Village Manager Reade requested that Item 6.10, Approve Retainer Agreement for Lobbyist Services with GrayRobinson removed from the agenda.

Council Member Brinkman made a motion to approve the agenda as amended, seconded by Vice-Mayor Ready. The motion carries 5-0.

6. CONSENT AGENDA *(Public Comment on Consent Agenda Items is permissible prior to voting)*

6.1 Approve May 13, 2021, Village Council Regular Meeting Minutes
- May 13, 2021, Village Council Regular Meeting Minutes

6.2 Approve June 10, 2021, Village Council Regular Meeting Minutes
- June 10, 2021, Village Council Regular Meeting Minutes

6.3 Approve Police Department Building Expansion Phase II (Task Order No. 269 – Work Authorization #SA- PD01) - Professional Architectural and Engineering Services - Police Department – Song & Associates, Inc.
- Proposed Professional Services Agreement - Song & Associates
- Song & Associates - Task Order No. 269 - Phase II - Architectural and Engineering Design Services
- Work Authorization - Song and Associates
- Capital Improvement Project Detail Form - PD Expansion

6.4 Acceptance of Utility Easement Agreement - 3810 South Military Trail - Atlas Transmission
- Proposed Utility Easement Agreement - Atlas Transmission - 3810 South Military Trail
- Exhibit A - Description of Utility Easement - 3810 South Military Trail
- Aerial & Location Map - 3810 South Military Trail

6.5 Approve Well No. 10 Replacement (Task Order No. 242) - Invitation to Bid (ITB) - Public Service Department (FY 2021 Budget Funded - Water & Sewer Enterprise Fund) - Florida Design Drilling Corp.

- Village Engineer's Recommendation of Award - Well 10 Replacement – ITB #2021B-009
- Bid Proposal - Well 10 Replacement - Florida Design Drilling Corp
- Bid Tabulation Form - Well 10 Replacement - ITB #2021B-009
- Invitation to Bid - Well 10 Replacement - ITB #2021B-009
- Addendum 1 - Well 10 Replacement - ITB #2021B-009 Bid Plans - Well 10 Replacement - ITB #2021B-009
- Bid Specifications - Well 10 Replacement - ITB #2021B 009 Well 10 Replacement - CIP Form
- Lake Worth Herald Advertisement for ITB# 2021B-009 - Well 10 Replacement

6.6 Approve Lakewood Road Stormwater Improvements (Stormwater Master Plan Project #5A & 5B) - Work Authorization DRMP-S02 (Task Order No. 293) - Professional Engineering Services - Public Service Department (FY 2021 Budget Funded - Stormwater Enterprise Fund) - DRMP, Inc.

- Proposed Work Authorization - Task Order #293 - Lakewood Rd W of Kirk Stormwater Improvements (Projects 5A & 5B) - Design & Engineering - DRMP General Engineering Consulting Services Continuing Contract - DRMP
- FY 2021 CIP Form - Lakewood Rd W of Kirk Stormwater Improvements (Projects 5A & 5B) - Design & Engineering

  Village Stormwater Master Plan - Area 5A & 5B - Lakewood Rd West of Kirk

6.7 Approve OnBase Digital Document Management, Digital Forms and Enterprise Information Software Agreement - Interstate Cooperation Contract with the State of Texas - IT Department (FY 2021 Budget Funded - General Fund & Water & Sewer Fund) - Hyland Software, Inc.

- Hyland OnBase Software Proposal - Village of Palm Springs - Quote Q-181366
- Hyland OnBase Professional Services Proposal - Village of Palm Springs Florida
- Texas Department of Information Resources - Blanket Services Agreement Texas Department of Information Resources - Software Maintenance Agreement Texas Department of Information Resources - Subscription Agreement
- Texas Department of Information Resources - Appendix A Standard Terms and Conditions

- Texas Department of Information Resources - Village of Palm Springs Interlocal Cooperation Contract

6.8 Renewal of Village Attorney Agreement - Torcivia, Donlon, Goddeau & Rubin, P. A.

- Proposed Renewal Legal Agreement with Torcivia, Donlon, Goddeau & Rubin, P.A.
- E-mail Requesting Renewal of Agreement and Hourly Rate Increase

6.9 Approve American Rescue Plan Act (ARPA) Coronavirus Local Fiscal Recovery Fund Agreement - State of Florida

- American Rescue Plan Agreement - State of Florida

6.10 Approve Retainer Agreement for Lobbyist Services with GrayRobinson **(REMOVED)**

- THE PROPOSED RETAINER AGREEMENT WILL BE PROVIDED PRIOR TO THE VILLAGE COUNCIL MEETING
- Proposal - GrayRobinson State Lobbying Services

END OF CONSENT AGENDA

7. PRESENTATIONS

7.1 Updates on Legislative Session - Representative David Silvers Florida State House - District 87

Representative Silvers discussed the legislative updates. Mayor Smith asked Representative Silvers about the bill regarding the fire tax or fire assessment to districts proposed by Palm Beach County Fire Rescue. The Council continued to speak to Representative Silvers about their understanding of the suggested bill. They discussed when the bill could get implemented in 2023. Mayor Smith asked about future legislation (inaudible).

8. PUBLIC COMMENT *The public shall be limited to three (3) minutes to speak on agenda or non-agenda item(s)*

Johnnie Tieche - 305 Winged Foot Drive - Mr. Tieche commented on the condition of the sidewalks, code enforcement issues, and home-based businesses.

9. PUBLIC HEARINGS

9.1 Ordinance No. 2021-06 - Land Use and Rezoning (Small-Scale) Amendments - Boatman's Hammock - 4445 Boatman Street and Vacant Lot on Todd Street *(Quasi-Judicial Hearing) (2nd Reading)* ***THIS ITEM WAS POSTPONED TO OCTOBER 14, 2021, VILLAGE COUNCIL MEETING***

9.2 Resolution 2021-18 - Site Development Plan - Boatman's Hammock Residential Planned Development Site Plan with Waivers (SPR21-09) - *(Quasi-Judicial Hearing)* ***THIS ITEM WAS POSTPONED TO OCTOBER 14, 2021, VILLAGE COUNCIL MEETING***

9.3 Resolution No. 2021- 20 - Approve Proposed Mural Permit Application - Little Blue Academy - 2423 South Congress Avenue (Quasi-Judicial Hearing) THIS ITEM IS CONTINUED FROM THE JULY 8, 2021, VILLAGE COUNCIL MEETING

- Proposed Resolution No. 2021-20 Brave Little Stars - 2423 South Congress Avenue
- Application and Justification Statement
- Proposed Mural - Little Blue Academy
- Previous Mural Artwork by Proposed Artist - Rebecca Butler Clark Aerial Map and Location Map

Village Manager Reade requested that the staff report get submitted as their presentation. Mayor Smith gave a summary of on Resolution No. 2021-20. The Applicant, Ms. McClurry, talked about the proposed murals.

Council Member Waller said that she liked the idea and thought the added artwork was whimsical. Mayor Pro Tem Gunther wanted to know about the trees located on the property near the swale. He was interested in there would be landscaping in the future. Ms. McClurry stated she had no plans to do any landscaping with the trees.

Mayor Pro Tem Gunther made a motion to approve Resolution No. 2021-20, seconded by Council Member Waller. The motion carries 5-0.

9.4 Resolution No. 2021-25 - Residential Multi-Family Site Development Plan (SPR21-
10) - 3901 Gulfstream Road (*Quasi-Judicial Hearing*)

- Proposed Resolution No. 2021-25 - Residential Multi-Family Site Development Plan
- 3901 Gulfstream Road Exhibit "A" Staff Report
- Site Plan, Landscape Plans, Architectural Plans, Civil Plans and Letters Color Site Plan and Color Rendering
- Project Narrative and Justification Statement
- Annexation Agreement - Res. 2012-14 Quit Claim Deed
- Aerial and Location Maps

Mayor Smith asked the Council to disclose their ex-parte communication; there was none.
The Council acknowledged that Representative Silvers had arrived and asked if they could go back to the Presentations Agenda (Item 7.1).

The Applicant Mr. Brandon Cabrera was sworn in by the Village Clerk, Ms. Wynn. Mayor Smith introduced the item, and Mr. Cabrera entered his presentation into record and gave an overview. He discussed the proposed amenities and plans for single-family homes.

Mayor Smith offered the public and Council an opportunity to speak on this item. Council Member Waller asked about bathtubs and dishwashers in the units. Mr. Cabrera explained that each unit is believed to have at least one tub, but a dishwasher will not be provided. Mr. Cabrera also explained his company name - Brandx. Mayor Pro Tem Gunther wanted to know if they would allow storage on the property in a building that appeared to look like a two car garage. Mr. Cabrera advised the Council that storage was for him to store off-site job equipment.

Mayor Pro Tem Gunther requested a condition added to the staff report limiting the number of apartments to eight (8). There was further discussion about the layout of the apartments. Vice-Mayor Ready asked if the units were affordable housing. Mr. Cabrera discussed the projected rental cost for a 2-bed/2-bath and a 3-bed/2-bath unit. The Village Attorney read the title of the caption into the record.

Mayor Pro Tem Gunther made a motion to approve Resolution No. 2021-25 provided the project remained eight units, seconded by Vice Mayor Ready. The motion carried 5-0.

9.5 Resolution No. 2021-28 - Site Development Plan Amendment - Legend Plaza – 1696 South Military Trail (*Quasi-Judicial Hearing*)

- -Proposed Resolution No. 2021-28 - Site Development Plan Amendment (SPR21-13)
- -Redesign the Site Due to FDOT Right-of-Way - 1696 South Military Trail
- -Exhibit "A" Staff Report
- -Variance Justification Statement
- -Site Plan, Landscape Plans and Letters Warranty Deed

-Stipulated Order of Taking
-Aerial and Location Maps
-LWH Advertisement for Resolution No. 2021-28 on July 29, 2021

Mayor Smith asked the Council if there was ex-parte communication to disclose. The applicant, Mr. Vijay Mishra, and Erin (?) were sworn in by the Village Clerk. Mayor Smith gave a summary of Resolution No. 2021-28. She offered the public an opportunity to speak. There were no comments from the public.

Council Member Brinkman discussed Condition #3 and Condition #8. She does not agree with the property owner having to pay the cost to remove and haul the Live Oak tree on the property. She requested that staff get with FDOT and see if other arrangements could be made. Council Member Brinkman asked about the Palm Tran condition.

The Council Members concurred that it should not be an expense of the property owner to remove the tree and they want to remove Conditions #3 and #8.

Council Member Brinkman made a motion to approve Resolution No. 2021-28 with Conditions #3 and #8 removed, seconded by Council Member Waller. The motion carried 5-0.

9.6 Ordinance No. 2021-05 - Land Use Plan Amendment (Large Scale) - 2085 South Congress Avenue and 3243 Lillian Road (Proposed Palm Springs Residences Residential Planned Development) (*Second Reading)*

- Proposed Ordinance No. 2021 -05 - Comprehensive Plan Amendment (Large Scale) 2085 South Congress Avenue and 3243 Lillian Road
- Exhibit "A" - Staff Report and Recommended Conditions of Approval Applicant's Future Land Use Map Amendment Analysis and Justification Site Plan, Civil Plans, Landscape Plans, Architectural Plans & Letters (for informational purposes only)
- Colored Site Plan and Rendering (for informational purposes only)
- School Capacity Availability Determination
- FDOT Pre-Application Approval Letter
- Proposed Median Improvements
- Legal Description and Survey
- Aerial Map, Location Map and Future Land Use Map Letters to Support or Oppose DEO No Objection Letter
- Treasure Coast Regional Planning Council Approval
- LWH Advertisement for Ordinance No. 2021-05 - May 27, June 3, and June 17, 2021

- LWH Advertisement for Ordinance No. 2021-05 - August 12, 2021, Meeting

The Village Clerk, Ms. Wynn, read the statement of advertisement into the record. Mayor Smith asked the public if there were any comments. Village Attorney, Mr. Torcivia, read the title of the caption into the record. Ms. Bonni Miskel, appeared on behalf of the Applicant to answer questions. There were no questions.

Vice Mayor Ready made a motion to adopt Ordinance No. 2021-05, seconded by Mayor Pro Tem Gunther. There was a roll call vote as follows: Vice Mayor Ready - Yes, Mayor Pro Tem Gunther - Yes, Council Member Brinkman - Yes, Council Member Waller - Yes and Mayor Smith - Yes. The motion carries 5-0.

9.7 Resolution No. 2021- 15 - Residential Planned Development Site Plan (SPR21 - 08), one (1) Waiver and a Sign Variance (PSV21- 10) - Palm Springs Residences - 2085 South Congress Avenue & 3243 Lillian Road *(Quasi-Judicial Hearing)*

- Proposed Res No. 2021-15 - Site Plan Development (SPR21-08) one (1) Waiver and Sign Variance (PSV21-10) - Palm Springs Residences - 2085 South Congress Avenue and 3243 Lillian Road
- Exhibit "A" Staff Report and Recommended Conditions of Approval Site Plan, Civil Plans, Landscape Plans, Architectural Plans & Letters Project Narrative and Justification Statement for Site Plan Approval Justification Statement for Sign Variance Colored Site plan and Rendering
- Legal Description and Survey
- Proposed Median Improvements
- Aerial Map, Location Map and Future Land Use Map Letters to Support or Oppose
- LWH Advertisement for Resolution No. 2021-15 - August 12, 2021

Mayor Smith asked the Council if there was any ex-parte Ms. Bonni Miskel, Mr. Bryan Kelley, Senior Traffic Engineer with Simmons & White Engineering and Zackery Todd were sworn in by the Village Clerk. Mayor Smith gave a summary of Resolution No. 2021-15. Mayor Smith asked the Council were there any comments.

Ms. Miskel said that the Applicant has a full presentation if the Council wants to hear it. However, they can have Mr. Kelley, Mr. Todd, and the Clients available to answer questions. Mayor Smith clarified that only the sidewalk and the signs would be discussed.

Council Member Brinkman asked Ms. Miskel about the electrical charging vehicle station (ECV). Ms. Miskel explained that they wanted to verify that adding the space would not impact their parking. She understood that one of the spots would have to be reserved as a handicap spot. Mayor Pro Tem Gunther asked about the sidewalk located on the south side of the property that will connect to Congress Avenue. He asked for verification that one would be installed. Council Member Waller asked if a wall would be built on the north side of the property. Mrs. Miskel explained there was a change in the drawings. The wall would be located on the south side and west side. There was never a wall located on the north side. Council Member Waller suggested a wall on the north side of the property to protect the residents because of the canal. They said a fence would be installed, not a fence. Council Member Waller asked if it would also be landscaped. Ms. Miskel said the entire perimeter would be landscaped with a mix of vegetation (trees and shrubbery). Council Member asked about the drainage ditch that located nearby. She also asked about the traffic and emergency exit.

Council Member Brinkman asked about the details of the bus shelter. She wanted to know how the shelter would look. Ms. Miskel did not have the details; however, Ms. Cabrera stated that a condition of the staff is that the bus shelter must be similar in detail to what was used for the Preston Square project. Council stated they did not like the sign used at the bus shelter in Preston Square. Council Member Brinkman also talked about the color and requested that it be consistent with the color of the buildings. In discussing the bus shelter, Mayor Smith mentioned that approximately 20 students from the development may attend John I . Leonard High School. This was something to consider when looking at the size. Mayor Smith asked Ms. Miskel if she was aware of the new police impact fees that would be imposed on the project.

Mayor Smith offered the public an opportunity to speak on this item.

A member from the public raised his hand (virtual) to make a comment; however, he changed his mind.

Johnnie Tieche, located at 305 Winged Foot Drive, asked about the status on the (traffic) light at Forest Hill and Congress Avenue. Mr. Kelly said that a condition of approval from the Florida Department of Transportation (FDOT) is that they (FDOT) would fund a flashing arrow light on Congress Avenue. In addition, a traffic analysis would be done. At this point Mayor Smith suggested that Mr. Kelly analyze the traffic backups at the intersection of Forest Hill Boulevard and Congress Avenue. Mayor Smith discussed the traffic patterns and where a flashing yellow turn arrow would be most beneficial to alleviate the stalled traffic. At the Forest Hill Boulevard and Congress Avenue intersection, northbound traffic is backed up on Congress Avenue. A flashing yellow turning arrow should be considered for the westbound turn lane and eastbound traffic on Forest Hill Boulevard turning south bound on Congress Avenue. This may prevent northbound traffic congestion on Congress Avenue from cars making a U-turn.

Tim Coffield, Director of the YMCA building commented on their support of the project.

Village Attorney, Mr. Torcivia, read the title of the caption into the record.

Council Member Brinkman made a motion to approve Resolution No. 2021-15 with a condition (outlined in the revised staff report), seconded by Mayor Pro Tem Gunther. The motion carries 5-0.

9.8 Ordinance No. 2021 -08 - Village Code Amendment - Chapter 34 - Administration - Building Design and Architectural Review (*First Reading*)

- Proposed Ordinance No. 2021-08 - Design and Architectural Review Board Village Code Section 34-1366 - Building Design Guidelines
- LWH Advertisement Proposed Ordinance No. 2021-08 - August 5 and September 5, 2021

Mayor Smith introduced this item. Ms. Glas-Castro and Ms. Cabrera explained this item is legislative-driven. Mayor Smith asked if the Council had questions. Council Member Brinkman asked the Village Attorney can we consider the Ordinance retroactive from July 1, 2021. The Village Attorney said the Village can try.

Village Attorney Torcivia read the title of the caption into the record.

Council Member Waller made a motion to approve Ordinance No. 2021-08 on First Reading, seconded by Vice Mayor Ready. The motion carried 5-0.

10. ACTIONS AND REPORTS
There were no Actions and Reports.

11. VILLAGE MANAGER COMMENTS
The Village Manager said that sustainability could be added as a part of the Village's plan.

12. VILLAGE COUNCIL COMMENTS
The Village Council gave their updates. The Village Manager interjected and discussed incentives for employees that were vaccinated but contracted COVID. An opportunity to receive a gift card or Paid Leave Time (PLT) would be explored.

13. ADJOURNMENT
Hearing no further business, Mayor Smith adjourned the meeting at 8:23 P.M.

Next Meeting
WEDNESDAY, SEPTEMBER 8, 2021, AT 6:30 PM
(FIRST BUDGET HEARING)

(The CRA Budget Meeting is scheduled at 6:00 PM)

ATTEST:

____
Bev Smith, Mayor

The undersigned is the Village Clerk of Palm Springs, Florida, and the information provided herein is the Minutes of the Regular Council Meeting held on **August 26, 2021**. Which minutes were formally approved and adopted by the Village Council on **September 8, 2021.**

____
Kimberly M. Wynn, Village Clerk

If a person decides to appeal any decision made by this Council with respect to any matter considered at this meeting, he will need a record of the proceeding, and that for such purpose he may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. Persons who need an accommodation in order to attend or participate in this meeting should contact the Village Clerk at (561) 965-4010 at least 3 business days prior to the meeting in order to request such assistance.

Village of Palm Springs

Executive Brief

AGENDA DATE: September 8, 2021

DEPARTMENT: Planning, Zoning & Building

ITEM 9.1: Ordinance No. 2021-08 - Village Code Amendment - Chapter 34 - Administration - Building Design and Architectural Review (*Second Reading*)

SUMMARY:

The Planning, Zoning & Building department is requesting an amendment to the Village Code - Chapter 34 - to add a new enumeration (14) under subsection (d) "Powers and Duties" to formally assign architectural review authority to the Planning & Zoning Board as the Village of Palm Springs Design and Architectural Review Board.

The Planning & Zoning Board is already performing this function for the review of proposed development projects' building design elements for consistency with the Village's adopted building design guidelines (Section 34-1366). The proposed ordinance clarifies this authority.

The proposed ordinance was prepared by the Village Attorney and reviewed by the Planning, Zoning & Building Director and Assistant Village Manager.

The Planning & Zoning Board considered the proposed ordinance during their meeting on August 10, 2021, and recommended approval.

Note: During consideration of the proposed Ordinance during the 1st reading, the Village Council requested additional information regarding the appeal process related to decisions by the proposed Design and Architectural Review Board. Section 34-602(f) of the Village Code currently provides an appeal process for minor site plans and Section 34-602(k) provides an appeal process for quasi-judicial proceedings. Thus, in most cases, a site plan application (and therefore building design) receives final approval from the Village Council. The Planning and Zoning Board/Architectural Design Board will only be responsible for reviewing proposed projects (to ensure design criteria applicable is being met) and forwarding a recommendation to the Village Council for final determination/approval.

All appeals would be governed in accordance with the existing Village Code and the Planning & Zoning Board would, while sitting as the Architectural Design Board, would not serve as the final decision-maker.

The proposed ordinance was approved on the 1st reading by the Village Council on August 26, 2021, and is being presented on the 2nd and final reading.

FISCAL IMPACT:

The proposed ordinance does not have a direct fiscal impact to the Village.

ATTACHMENTS:

Proposed Ordinance No. 2021-08 - Design and Architectural Review Board
Village Code Section 34-1366 - Building Design Guidelines
Village Code Section 34-602 - Planning & Zoning Board
LWH Advertisement Proposed Ordinance No. 2021-08 - August 5 and September 5, 2021

ORDINANCE NO. 2021-08

AN ORDINANCE OF THE VILLAGE OF PALM SPRINGS, FLORIDA, AMENDING ITS CODE OF ORDINANCES BY AMENDING CHAPTER 34 “LAND DEVELOPMENT”, ARTICLE VI “LAND USE”, DIVISION 2 “ADMINISTRATION” TO PROVIDE FOR THE PLANNING AND ZONING BOARD TO SERVE AS THE DESIGN AND ARCHITECTURAL REVIEW BOARD; PROVIDING FOR CODIFICATION, REPEAL OF CONFLICTING ORDINANCES, SEVERABILITY AND AN EFFECTIVE DATE.

WHEREAS, the Village of Palm Springs (“Village”) is authorized to regulate land development within its corporate limits in order to promote the public health, safety, and welfare; and

WHEREAS, such regulation may include setting standards for building design elements; and

WHEREAS, the Village Council (“Council”) desires to ensure due process for applicants with respect to compliance with building design elements; and

WHEREAS, the Council has determined that the Village Planning and Zoning Board is well suited to serve as the Design and Architectural Review Board for the Village; and

WHEREAS, the Council therefore desires to amend the Village’s Land Development Code, Chapter 34, Article VI, to provide for the Design and Architectural Review Board; and

WHEREAS, the Village Council has reviewed the recommended ordinance and has determined that it is in the best interests and general welfare of the Village to adopt this Ordinance.

NOW THEREFORE, BE IT ORDAINED BY THE VILLAGE COUNCIL OF THE VILLAGE OF PALM SPRINGS, FLORIDA:

<u>Section 1.</u> The foregoing recitals are incorporated herein as true and correct findings of fact of the Village Council and serve as a basis for adoption of this Ordinance.

<u>Section 2.</u> Chapter 34 “Land Development”, Article VI “Land Use”, Division 2 “Administration“, Section 602, “Planning and Zoning Board” Subsection (d), “Powers and Duties” is hereby amended by adding sub-subsection (14) as follows (words stricken are deletions; words <u>underlined</u> are additions):

:

(d) *Power and duties*. The Planning and Zoning Board shall have the authority and duty to consider and make recommendations upon applications submitted for district boundary changes, special exceptions, land development district changes amendments) and others set forth in this section after first considering the recommendations thereon of the Village Manager or his Representative, and after a determination of the fact that the application would not generate excessive noise or traffic; tend to create a fire, disease or other equally or greater dangerous hazard; provoke excessive crowding or over concentration of people; be in harmony and compatible with the present and future developments of the area concerned; provide for the appropriate use of land and water; provide light and air in amounts adequate to promote the health of the community; promote such a distribution of population and such a classification of land uses, development and utilization as will tend to facilitate and provide adequate provisions for public requirements and improvements; would not be disruptive to the character of the neighborhoods or adverse to playgrounds, parks, schools and recreation areas; and would not be adverse to the promotion of the public health, safety, comfort, convenience, order, appearance, prosperity or general welfare. The Planning and Zoning Board's duties shall also include the following:

(1) Hear applications for district boundary changes.

(2) Hear applications for changes in the regulations.

(3) Hear applications for special exceptions permitted by this article.

(4) Acquire, maintain, and update basic data, statistics, charts, maps and any other information necessary to accurately depict and record existing conditions for the purpose of analyzing, interpreting and projecting trends and future potentialities with respect to population, economic base, property values, building construction, tourist and traffic impact, transportation, housing, public facilities, utilities, recreation and land use of the Village and related area.

(5) Recommend principles and policies for guiding action in the development of the area.

(6) Conduct public hearings, as required, to gather information necessary for the drafting, establishment and maintenance of the comprehensive plan and any additional public hearings that are specified and required by other ordinances.

(7) Make or cause to be made, any special studies related to the adequacy of public related facilities in the area.

(8) Review, pass upon, and recommend to the Village Council all preliminary plats, for the subdivision of land within the Village and recommend subdivision regulations and subsequent amendments thereto to the Village Council.

(9) Review and make recommendations to the Village Council on all acquisitions of property for public purposes, all sales or dispositions of public property and all allocations or changes of use of public property.

(10) Conduct all public hearings necessary for the proper performance of its duties as may be assigned to the Planning and Zoning Board by the Village Council or the terms of this article.

(11) Hear applications for variances from the Village's land development code.

(12) Hear appeals from decisions of the Planning, Zoning and Building Director that relate to the Village's land development code.

(13) Hear applications for minor site plans. For the purposes of this subsection, the term "minor site plan" means one in which the requested approval or revision involves: a. Residential projects of three to five dwelling units b. Nonresidential projects, including change of use requests, not exceeding 3,000 square feet in floor area, or c. Site plan amendments affecting less than 10,000 square feet of floor area.

<u>(14) Serve as the Village of Palm Springs Design and Architectural Review Board with respect to compliance with building design elements and consistent with section 34-1366, where applicable. For the purposes of this section, “building design elements” shall include any current or subsequently adopted regulations concerning external building color; the type or style of exterior cladding material; the style or material of roof structures or porches; the exterior non-structural architectural ornamentation; the location or architectural styling of windows or doors; the location or orientation of the garage; the number and type of rooms; and the interior layout of rooms.</u>

<u>Section 3</u>. Applicability. This ordinance shall apply to all applications for development in the Village of Palm Springs, Florida, submitted on or after the effective date of this ordinance.

<u>Section 4</u>. Codification. It is the intent of the Village Council that the provisions of this ordinance shall become and be made a part of the Village of Palm Springs Code of Ordinances, and that the sections of this ordinance may be renumbered or re-lettered and the word “ordinance” may be changed to “section,” “article,” “regulation,” or such other appropriate word or phrase in order to accomplish such intentions.

<u>Section 5.</u> **Severability.** If any section, subsection, sentence, clause or phrase of this ordinance is, for any reason, declared by the courts to be unconstitutional or invalid, such decision shall not affect the validity of the ordinance as a whole, or any part thereof, other than the part so declared.

Section 6. Effective Date. This Ordinance shall become effective immediately upon adoption.

Council Member ________________________, offered the foregoing Ordinance, and moved its adoption. The motion was seconded by Council Member ______________________, and upon being put to a vote, the vote was as follows:

	Aye	Nay	Absent
BEVEVERLY SMITH, MAYOR	☐	☐	☐
GARY READY, VICE MAYOR	☐	☐	☐
DOUG GUNTHER, MAYOR PRO TEM	☐	☐	☐
PATTI WALLER, COUNCIL MEMBER	☐	☐	☐
JONI BRINKMAN, COUNCIL MEMBER	☐	☐	☐

The Mayor thereupon declared this Ordinance approved and adopted by the Village Council of the Village of Palm Springs, Florida, on second reading, the _____ day of ________________, 2021.

VILLAGE OF PALM SPRINGS, FLORIDA

BY: ___________________________________

BEVERLY SMITH, MAYOR

First Reading:_________________

Second Reading:______________

ATTEST:

BY: ____

KIMBERLY M. WYNN, VILLAGE CLERK

REVIEWED FOR LEGAL FORM AND SUFFICIENCY

BY: ____

GLEN J. TORCIVIA, VILLAGE ATTORNEY

Sec. 34-1366. - Building design guidelines.

These guidelines are intended to help secure a high quality of environment, regarding livability, visual interest, identity and sense of place in Palm Springs' commercial and multifamily districts by providing guidance for the design of new buildings. These guidelines are intended to focus on the characteristics of architectural compatibility and leave individual property owners and developers the maximum flexibility to build to meet their own needs and objectives.

(1) *General design.*

a. *General design.* Buildings shall be designed to be compatible with the surrounding environment, both manmade and natural. A building shall provide a positive impact on the surrounding environment.

b. *Visible façades.* All building facades visible from public rights-of-way and adjacent properties shall be designed to create a harmonious effect with its surroundings. This should not be construed as creating look-alike buildings. Harmony shall be achieved through the proper use of scale, proportions, form, materials, texture, and color.

c. *Unity of character and design.* Buildings or structures which are part of an existing or future complex shall have a unity of character and design.

d. *Design character.* The design character of buildings shall be such that it is aesthetically pleasing and without cluttered forms having no apparent system of organization.

e. *Building materials and color.* Building materials and color selection shall achieve visual order through the consistent use of compatible color palettes.

f. *Building elevations.* All building elevations shall be treated equally as if all sides were the front of the building. This requirement includes but is not limited to architectural elements, facade treatment, and landscaping.

(2) *Building forms and colors.* Buildings and structures which use symbolic forms and colors, with the exception of those features protected by F.S. § 553.79(20)(a)1, and which have a negative impact on the visual environment of the area, as determined by the land development director, land development board, or village council, shall not be permitted.

(3) *Architectural detail.* Architectural design shall prohibit large expanses of blank walls with limited or no windows or architectural embellishments. Building massing should be varied to break up long unadorned expanses of façade and to create visual interest through shade and shadow. Exterior facades should incorporate vertical treatments and elements to break up the horizontal wall, visually reduce the massive bulk and the uniform appearance.

(4) *Building scale and height.* In general, building should relate in scale and proportion to other buildings in the area. Buildings of different sizes can be made architecturally compatible through skillful design that might include transitional massing element, cornice lines and other treatments to coordinate the line of the lower building to the taller one.

(5) *Roof treatments.*

a. Roof design treatments and features should be incorporated to provide interest and an appropriate sense of scale and mass. Rooflines should include changes in roof edge treatment and/or parapet treatment. Sufficient variation should be provided to provide noticeable change in apparent roof height from the dominant roof height.

b. Gabled, hipped and shed roof types most frequently used in residential settings, should be accompanied with dormers, deep eaves, overhangs, and changes in pitch orientation to reduce building bulk.

(6) *Roof overhangs.* Unless specifically designed otherwise, roof overhangs including mansard roof overhangs shall wrap around the building so that there is visual continuity around the entire building.

(7) *Roof penetrations.* All penetrations, except for chimneys, but including plumbing vents, exhaust ventre, pipes and flues, must be located on the least visible side and painted to match the sloped roof.

(8) *Mechanical equipment screening.* The highest portion of mechanical equipment, such as backflow preventers, meters and valves for public utilities operations, satellite antennas, heating and ventilating, air-conditioning, or other utility hardware on roofs, ground, or buildings shall be installed at or below the lowest elevation or level of screening materials. Materials used for screening purposes shall be compatible with the architectural style, color, and materials of the principal building. This equipment shall be located so as not to be visible from any street or adjoining property. Landscape screening must include a dense planting or earth berming or both.

(9) *Gutters and down spouts.* Gutters and down spouts shall be painted to match the surface to which they are attached. Gutters and down spouts may, however, be painted in such a way so as to become a design element if the color is consistent with the color scheme of the building.

(10) *Service yards, storage yards, and loading docks.* All refuse and waste containers, recycling or compacting containers, dumpsters, oil tanks, bottled gas tanks, service yards, storage yards, and loading docks shall be located in the rear or side yard. All such service equipment and service areas shall be screened from view from any street or adjoining property by means of a wall, landscaping, or other methods approved by the city council.

(11) *Mailboxes.* Mailboxes, including special drop boxes, may be clustered within buildings, grouped under a kiosk, or individually freestanding. In all cases, the design and installation of mailboxes shall comply with the standards listed below.

a. *Approval.* Mail boxes shall be approved by the land development director, land development board or village council and the U.S. Postal Service as to size, type, and location.

b. *Design and landscaping.* Mail boxes shall be landscaped consistent with and architecturally compatible to the development.

(12) *Applicability.* These building design guidelines shall apply to all new construction projects for nonresidential uses in excess of 3,000 square feet of the gross floor area of the structure and to multi-family residential projects comprised of more than six dwelling units. Renovation construction projects are encouraged to comply with these standards.

(Ord. No. 2017-13, § 2(34-1365), 6-8-2017)

Editor's note— Ord. No. 2017-13 , adopted June 8, 2017, added provisions to be designated as § 34-1365. Inasmuch as there already exists a § 34-1365, said new provisions have been redesignated as § 34-1366 by the editor.

Sec. 34-602. - Land development board.

(a) *Members; terms; compensation*. A land development board for the village is hereby established, consisting of five members and two alternates, collectively referred to as "members" in this section. The alternate members shall attend all meetings, but shall not vote unless a regular member is absent, with the senior alternate member having priority to vote over the junior alternate member if both are present. Members shall be appointed by a majority vote of the village council from the citizens at-large of the village and shall serve without compensation. The village council shall designate senior and junior alternates. The original appointments shall be one member appointed for a one-year term; two members shall be appointed for two-year terms; two members shall be appointed for three-year terms; and two alternate members shall be appointed for three-year terms. Thereafter, all succeeding members shall be appointed for terms of three years. The land development board shall elect a chairman and vice-chairman. The village clerk shall act as the recording secretary for the board.

(b) *Vacancies.* Any vacancy occurring on the land development board shall be filled by the village council as expeditiously as possible.

(c) *Meetings*. Meetings of the land development board shall be held at the call of the chairman or at other times as the land development board or land development director may determine. The land development board shall fix by rule the manner in which the chairman shall issue any call for a meeting and the amount of notice required for any call. The land development board shall also fix by rule the manner, including the amount of notice, in which meetings other than those at the call of the chairman may be held.

(d) *Power and duties*. The land development board shall have the authority and duty to consider and make recommendations upon applications submitted for district boundary changes, special exceptions, land development district changes (amendments) and others set forth in this section after first considering the recommendations thereon of the village manager or his representative, and after a determination of the fact that the application would not generate excessive noise or traffic; tend to create a fire, disease or other equally or greater dangerous hazard; provoke excessive crowding or over concentration of people; be in harmony and compatible with the present and future developments of the area concerned; provide for the appropriate use of land and water; provide light and air in amounts adequate to promote the health of the community; promote such a distribution of population and such a classification of land uses, development and utilization as will tend to facilitate and provide adequate provisions for public requirements and improvements; would not be disruptive to the character of the neighborhoods or adverse to playgrounds, parks, schools and recreation areas; and would not be adverse to the promotion of the public health, safety, comfort, convenience, order, appearance, prosperity or general welfare. The land development board's duties shall also include the following:

(1) Hear applications for district boundary changes.

(2) Hear applications for changes in the regulations.

(3) Hear applications for special exceptions permitted by this article.

(4) Revoke, modify or change any resolution, ordinance or approval adopted granting a special exception if, upon application filed at any time by the village manager and after public hearing, the land development board finds that there has been a violation of any imposed conditions, restrictions or limitations in any resolution, ordinance or approval. However, the public hearing shall not be held until published notice, as provided in this section, has been given.

(5) Acquire, maintain and update basic data, statistics, charts, maps and any other information necessary to accurately depict and record existing conditions for the purpose of analyzing, interpreting and projecting trends and future potentialities with respect to population, economic base, property values, building construction, tourist and traffic impact, transportation, housing, public facilities, utilities, recreation and land use of the village and related area.

(6) Establish principles and policies for guiding action in the development of the area.

(7) Conduct public hearings, as required, to gather information necessary for the drafting, establishment and maintenance of the comprehensive plan and any additional public hearings that are specified and required by other ordinances.

(8) Make or cause to be made, any special studies related to the adequacy of public related facilities in the area.

(9) Review, pass upon and recommend to the village council all preliminary plats for the subdivision of land within the village and recommend subdivision regulations and subsequent amendments thereto to the village council.

(10) Review and make recommendations to the village council on all acquisitions of property for public purposes, all sales or dispositions of public property and all allocations or changes of use of public property.

(11) Conduct all public hearings necessary for the proper performance of its duties as may be assigned to the land development board by the village council or the terms of this article.

(12) Hear applications for variances from the village's land development code.

(13) Hear appeals from decisions of the land development director that relate to the village's land development code.

(14) Hear applications for minor site plans. For the purposes of this subsection, the term "minor site plan" means one in which the requested approval or revision involves:

a. Residential projects of three to five dwelling units

b. Nonresidential projects, including change of use requests, not exceeding 3,000 square feet in floor area, or

c. Site plan amendments affecting less than 10,000 square feet of floor area.

(e) *Advisory board duties.*

(1) District boundary changes (rezoning).

a. Every application for rezoning involving changes in district boundaries shall be made upon forms for district boundary changes (rezoning) provided by the village clerk and shall include the following:

1. A statement of the petitioner's interest in the property to be rezoned, including a copy of the last recorded warranty deed. The following shall also be included, if applicable:

(a) If the interest is a joint and several ownership, a written consent to the rezoning petition by all parties of record.

(b) If the interest is a contract purchase, a copy of the purchase contract and written consent of the seller/owner.

(c) If an authorized agent is involved, a copy of the agency agreement or written consent of the principal/owner.

(d) If a lessee is involved, a copy of the lease agreement and written consent of the owner.

(e) If a corporation or other business entity is involved, the name of the officer or person responsible for the application and written proof that the representative has the delegated authority to represent the corporation or other business entity, or in lieu thereof, written proof that he is in fact an officer of the corporation.

2. A certified boundary survey by a surveyor registered in the state, at a scale prescribed by the village, containing the following:

(a) An accurate legal description of the property to be rezoned.

(b) A computation of the total acreage of the tract to the nearest one-tenth of an acre.

3. The location of the subject parcel, plotted on an official base map, land development map or other acceptable map of the village.

4. A property owner's location drawing, showing all properties within 300 feet of the subject property and their relation to the subject parcel.

5. A statement of special reasons or the basis for the rezoning request, including the intended use of the property.

6. A confirmation of the provisions of all necessary facilities and systems, and attested to by the applicant or authorized agent, for storm drainage, water supply, sewage treatment, solid waste disposal, public safety protection, recreational and park areas, school sites and any other services, where applicable.

7. Payment of a filing fee as established by the village.

b. The cost of all required public notices in newspapers and certified mailings to property owners within 300 feet of the subject property shall be borne by the applicant.

(2) *Land development regulation changes (amendments)*.

a. Every application for changes in land development regulations involving amendments to this article shall be made upon forms for land development regulation changes provided by the village and shall be brought in the name of the village manager.

b. The procedure provided in this section shall be exclusive in the incorporated area of the village. Every application shall contain the reasons for requesting a change or amendment to this article and shall cite specific sections, subsections, paragraphs or similar references to the regulations that are requested for change or amendment.

c. After compliance with such requirements, the application shall be promptly transmitted to the land development board, where it shall be assigned an official file number which shall identify the application and the year of acceptance. The application shall become a part of the official records of the land development board and shall not be returnable.

(3) *Special exceptions*.

a. Every application for special exception shall conform to requirements established in section 34-684 and section 34-608 and be subject to the site plan review requirements established within this article.

b. If an applicant fails to effect a special exception within 18 months of the date of the final action of the village council, the special exception shall become null and void, and the uses permitted shall be limited to the permitted uses of the land development district in which the proposed use is located unless the property owner has applied for and received a time extension from the village council. No such time extension shall exceed one additional year.

c. An approved special exception use, including those on annexed properties originally approved by the county, that has ceased, been terminated, or is unutilized for a 12-month period after it is first effected per subparagraph b. above, shall expire and become null and void, and use of the property shall be limited to the permitted uses of the land development district.

(4) *Public hearing required for advisory board duties*.

a. No action shall be taken on any application for district boundary change (rezoning), special exception or land development regulation change (amendment) to be heard and reviewed by the land development board until a public hearing has been held, with due public notice.

b. Within 45 days after the village manager certifies an application for inclusion on the land development board official agenda, a public hearing shall be held by the land development board.

c. The hearing may be continued from time to time or postponed; however, the public hearing shall be concluded within 90 days after the date of the first public hearing. Failure of the land development board to act within the time prescribed shall result in the application being submitted without recommendation to the village council at its next regularly scheduled meeting, provided, there has been compliance with any other public hearing notice requirements. The action of the land development board shall be advisory in nature only and shall be subject to final approval of the village council. The land development board may submit an application to the village council without recommendation.

(5) *Withdrawal of application*. Any application for district or boundary change (rezoning), special exception land development regulation change (amendment) as required by this article may be withdrawn by the applicant without a public hearing, provided, the written request is received by the village manager prior to the second notice of public hearing. Requests for withdrawal received after such date shall not be considered with the petition being considered at the public hearing. The applicant may, however, after the recommendation of the village manager or his representative is made, request a withdrawal of the petition. The land development board may elect not to honor the request and continue the public hearing. If the application is withdrawn, a minimum of one year from the withdrawal will be required before the same application will be considered and heard again. All requirements and fees will be imposed as if the application were new.

(6) *Final approval or disapproval by village council*.

a. No action shall be taken on any application until a public hearing has been held, with due public notice.

b. Within 45 calendar days, excluding holidays, of the date of the rendering of the land development board advisory recommendation, the village council shall consider, at a duly noticed public hearing, the application.

c. The village council shall either approve or disapprove the application as submitted; approve the application as amended or conditioned; or defer action on any matter before it in order to:

1. Inspect the site in question;

2. Refer the matter to the village manager or his representative for further consideration and recommendation;

3. Refer the matter to the land development board for the purpose of conducting further hearings with the taking of additional testimony; or

4. Defer for any other justifiable reason.

d. Representations made at the public hearing by the applicant, including graphic materials or oral commitments, that relate to additions or deletions from the site plan application or additional conditions of approval, shall be made part of the record and considered an amendment to the application that is before the village council for action, and subject to enforcement under the provisions of this Code.

e. When the final action has been taken by the village council, its records, together with a certified copy of its minutes and the resolution pertaining to the action, shall be available to the public for inspection.

(7) *Referral of requests for amendment*. Prior to holding a public hearing and acting on any request or proposal for an amendment to this article, including a request for amendment of the land development map, the village manager shall, where applicable, refer copies of the proposal and supporting materials to the county, adjoining and/or nearby cities, the county countywide planning council, South Florida Water Management District, Lake Worth Drainage District, state game and freshwater fish commission, state department of environmental regulations, state department of natural resources, state department of transportation and such other agencies as determined appropriate by the village manager or which request copies for review.

(f) *Quasi-judicial duties*.

(1) *Minor site plans*. Applications for minor site plan considerations shall conform to the requirements of division 5, site plan.

a. The land development board may approve, approve with conditions, or deny an application for minor site plan consideration.

b. Appeal. If an application for a minor site plan is denied or is approved with conditions unacceptable to the applicant by the land development board, the applicant must file a letter requesting an appeal, within 15 days of the decision, to appeal to the village council for review of the decision. The appeal shall be made by letter to the village clerk and a copy filed with the land development director. In such event, the land development board's denial shall act as a recommendation and the application will be automatically placed on an upcoming village council meeting. The village council shall hold a public hearing to consider the application and may reject, approve or amend the decision of the land development board. Appeal from a final decision by the village council shall be to the circuit court by filing a petition for writ of certiorari within 30 days of the decision.

(2) *Variances.*

a. The land development board shall authorize, upon appeal, such variance from the terms of this chapter as will not be contrary to the public interest where, owing to special conditions, a literal enforcement of the provisions of this chapter will result in unnecessary and undue hardship, including any alterations to nonconforming or grandfathered uses or structures. In order to authorize any variance in the terms of this chapter, the land development board must and shall find that:

1. Special conditions and circumstances exist which are peculiar to the land, structure or building involved, and which are not applicable to other lands, structures or buildings in the same land development district.

2. The special conditions and circumstances do not result from the actions of the applicant.

3. Granting the variance requested will not confer on the applicant any special privilege that is denied by this chapter to other lands, buildings or structures in the same land development district.

4. Literal interpretation of the provisions of this chapter would deprive the applicant of rights commonly enjoyed by other properties in the same land development district under the terms of this chapter and would work unnecessary and undue hardship on the applicant.

5. The variance granted is the minimum variance that will make possible the reasonable use of the land, building or structure.

6. The grant of the variance will be in harmony with the general intent and purpose of this chapter.

7. Such variance will not be injurious to the area involved or otherwise detrimental to the public welfare.

b. In granting any variance, the land development board may prescribe appropriate conditions and safeguards in conformity with this chapter. Violation of such conditions and safeguards, when made a part of the terms under which the variance is granted, shall be deemed a violation of this chapter. The land development board may also prescribe a reasonable time limit within which the action for which the variance is required shall be begun or completed, or both. Under no circumstances, except as permitted in this section, shall the land development board grant a variance to permit a use not generally permitted in the land development district involved. No nonconforming or grandfathered use of neighboring lands, structures or buildings in the land development district shall be considered grounds for the authorization of a variance. Financial hardship is not to be considered alone as sufficient evidence of a hardship in the grant of a variance. A variance granted under the provisions of this chapter shall automatically lapse if building construction, in accordance with the plans for which such variance was granted, has not been initiated within one year from the date of granting of such variance by the land development board, or, if judicial proceedings to review the land development board's decision are instituted, from the date of entry of the final order in such proceedings, including all appeals.

(3) *Appeals from decisions of land development director*.

a. *Initiation of appeal*. An appeal by an aggrieved party taken from any interpretation, requirement, decision or determination made by the land development director or her/his designee who is charged with making the final determinations in the enforcement of any land development regulations adopted pursuant to this chapter, shall be filed in writing, with the secretary for the land development board ("board") within 30 days after the rendition of the written decision, interpretation, or determination of the land development director. The secretary for the board shall immediately provide written notice of the appeal to the land development director of the decision being appealed. The failure of an aggrieved party to file an appeal within the 30-day period shall render the appeal untimely and the appeal shall be summarily dismissed by the board and may not be heard by the board.

b. *Preparation of the record on appeal*. After receipt of the written notice of the appeal from the board secretary, the land development director or her/his authorized designee, shall transmit to the secretary for the board all documents, plans and papers constituting the record of the action from which the appeal was taken. The board's secretary shall ensure that complete agenda (appeal) packages are prepared for each board member which contain all documents relevant to the decision appealed and that these agenda packages are distributed to the board members within at least five calendar days before the board meeting on the appeal, if possible.

c. *Application for appeal*.

1. All appeals of administrative decisions shall be made by completing and submitting a technically complete appeal form, using forms prescribed by the village together with the payment of the appeal filing fee. The appeal filing fee is an administrative costs that has been established by resolution of the village council and which may be amended from time to time. The aggrieved party may provide additional information and documentation in addition to the information requested on the village form. The appeal shall specify at a minimum the following:

(a) A detailed description of the decision, interpretation, requirement or determination which is being appealed.

(b) A copy of the written decision, interpretation, requirement or determination which is being appealed which also reflects the date when such action was taken by the land development director.

(c) The form of relief that the aggrieved party ("appellant") is requesting.

(d) A statement as to whether any code enforcement proceedings have been initiated by the village that involve the subject matter of the appeal and if the subject of the appeal has been heard and ruled upon by the village's special magistrate.

(e) The sections of the village land development code that are at issue.

(f) The appeal application form must be executed, sworn to under oath, and notarized by the owners of at least 75 percent of the property affected by the decision appealed. If the appeal is submitted by an agent of the property owner or an agent of a tenant or a contract purchaser, or other person aggrieved by the decision, the appeal must be accompanied by a written power of attorney appointing the agent to act on behalf of the aggrieved party or appellant in the proceedings. The power of attorney shall be subject to review as to form and legal sufficiency by the village attorney, and may be rejected if the document is not deemed legally sufficient in the sole discretion of the village attorney.

(g) Attach all documents and other tangible evidence to support your position in the appeal.

2. If an aggrieved party or appellant fails to submit a technically sufficient appeal using the application from provided by the village, the appeal will not be scheduled for hearing until a technically complete appeal has been submitted. The submission of an appeal that is not technically sufficient, does not toll the running of the 30 days appeal period, and unless a sufficient appeal is received with the 30-day period, the appeal will be forever time barred.

3. All properties described in one application must be contiguous and immediately adjacent to one another, and the administrative official may require more than one application if the property concerned contains more than ten acres or if the fee paid for one application would not equal the cost of processing the application.

4. Only applications which the land development board is authorized to consider and act upon shall be accepted for filing, and no application shall be considered or construed to be filed until the required fee has been paid.

(4) *Notice and hearing prerequisite for quasi-judicial duties.* Every application to the land development board shall include a list of all properties and their owners within 300 feet of the subject property with addressed, stamped envelopes for each property owner on said list. The address provided for each property owner shall be the same address provided for in the most current Palm Beach County property tax rolls. The stamped envelopes shall include sufficient postage to cover regular mailing costs for a one-page notice to be sent by village staff to each property owner. Said courtesy notice shall generally describe the application to be considered and the date and time of the land development board meeting considering said application. Costs of the courtesy notice and copying thereof shall be borne by the applicant and be in addition to the application fee. Failure of a property owner to receive said courtesy notice shall not invalidate the decision of the land development board. Due public notice for all applications to the land development board shall be considered provided when village staff mails out the courtesy notice in the addressed, stamped envelopes provided by the applicant and the applicant posts the subject property.

(5) *Withdrawal, denial, continuance or postponement of application.*

a. Upon the denial of an application, in whole or in part, a period of one year must run prior to the filing of a subsequent application affecting the same property, or any portion thereof.

b. Upon the withdrawal of an application, in whole or in part, a period of six months must run prior to the filing of a subsequent application affecting the same property, or any portion thereof, unless, however, the decision of the land development board is without prejudice or permits the withdrawal without prejudice. Further, either period of limitation shall be increased to a two-year waiting period if such an application, in whole or in part, has been twice or more denied or withdrawn.

c. An application may be withdrawn without prejudice by the applicant as a matter of right, provided, the request for withdrawal is in writing and executed in a manner and on a form prescribed by the village, and filed with the village within the two-week period subsequent to the deadline for filing an application; otherwise, all such requests for withdrawal shall be with prejudice. No application may be withdrawn after final action has been taken. When an application is withdrawn without prejudice, the time limitations for reapplication provided in this section shall not apply.

d. An application may be continued or postponed at the request of the applicant or the land development board by majority vote, but the public hearing shall be concluded within 60 days after the date of the first public hearing.

(i) *Quasi-judicial hearing procedures.*

(1) All quasi-judicial hearings of the land development board meetings of the zoning board of adjustment shall be open to the public, as provided by law.

(2) The administrative official or his land development director or designee shall attend all meetings quasi-judicial hearings and be permitted to propose questions, give evidence and make recommendations.

(3) The village clerk or his/her designated deputy clerk may administer oaths, and the chairman or acting chairman may compel the attendance of witnesses in the same manner as prescribed in the circuit court.

(4) No action shall be taken on any appeal application unless a quorum of three members is present, and action shall be taken only upon a majority vote of all members present and voting. No member shall be permitted to abstain from voting unless he has a conflict of interest pursuant to the provisions of F.S. ch. 112.

(5) Minutes will be kept of all quasi-judicial hearings public meetings and proceedings, and shall include and state the vote of each member on each question, and the motion shall state the reason upon which it is made, such reason being based upon the prescribed guides and standards of good land development and planning principles. If a member is absent or abstains from voting, the minutes shall so indicate.

(6) The land development board shall keep accurate records of its quasi-judicial public hearings, which shall be filed, together with its minutes and resolutions, with the village, and the records shall be open for public inspection at reasonable times and hours.

(7) The administrative official land development director shall furnish from the village such staff as may be necessary to assist and advise the land development board in the fulfillment of its duties, and is authorized to retain a qualified reporter or clerk to record and transcribe the hearings public proceedings of the land development board.

(8) All quasi-judicial decisions of the land development board shall be by motion. The decision of the land development board shall be final as to administrative action.

(9) The land development board or any of its members may inspect the premises, site or area under consideration.

(j) *Staying of work on the premises.* When an appeal from the decision of the land development director administrative official or any administrative official has been taken and filed with the land development board all proceedings and work on the premises concerning which the decision was made shall be stayed.

(k) *Review of decisions; precedence; costs of actions.*

(1) No person aggrieved by any quasi-judicial decision of the land development board may apply to the court for relief unless he has first exhausted the remedies provided for in this section and taken all available steps provided by this chapter. The decision of the land development board may be reviewed by the filing of a petition for writ of certiorari in the circuit court for the Fifteenth Judicial Circuit in and for the county, in accordance with the procedure and within the time provided by court rule for the review of the rulings of any commission or board, and such time shall commence to run from the date of the decision sought to be reviewed.

(2) No change of venue from the area in which the premises affected is located shall be had in any cause arising under the provisions of this section.

(3) Costs shall not be allowed against the Land Development Board unless it shall appear to the court that it acted in bad faith or with malice in making the decision appealed from.

(4) In any court action appealing the quasi-judicial decision of the land development board, the village attorney shall provide legal defense for the land development board. If the village council shall challenge a quasi-judicial decision of the land development board, the land development

board shall be entitled to appoint independent special counsel, paid for by the village council, to defend the action, which action may be brought by the village attorney.

(Code 1994, § 30-413; Ord. No. 2007-08, § 4, 4-26-2007; Ord. No. 2012-08, § 2, 4-12-2012; Ord. No. 2015-21, § 2, 6-11-2015; Ord. No. 2015-30, § 2, 9-10-2015; Ord. No. 2015-41, § 2, 12-10-2015)

Editor's note— Ord. No. 2013-09, § 2, adopted March 14, 2013, repealed the former § 34-602 of Div. 2 and renumbered the subsequent §§ 34-603 and 34-604 and §§ 34-606—34-609 as §§ 34-602—34-607 as set out herein. The former § 34-602 pertained to duties of the building official and derived from § 30-412 of the 1994 Code. The historical notation has been retained with the amended provisions for reference purposes.

Cross reference— Boards, committees, commissions, § 2-91 et seq.

Legal Notice No. 38986

NOTICE OF PUBLIC HEARING

The Village of Palm Springs proposes to adopt:

Public Hearings on the proposed ordinance will be held in Council Chambers at Village Hall, 226 Cypress Lane, Palm Springs, Florida, on the following dates:

Planning & Zoning Board, Tuesday, August 10, 2021, at 6:30 p.m.
Regular Council Meeting, Thursday, August 26, 2021, at 6:30 p.m.
Regular Council Meeting, Thursday, September 8, 2021, at 6:30 p.m.

ORDINANCE NO. 2021-08

AN ORDINANCE OF THE VILLAGE OF PALM SPRINGS, FLORIDA, AMENDING ITS CODE OF ORDINANCES BY AMENDING CHAPTER 34 "LAND DEVELOPMENT", ARTICLE VI "LAND USE", DIVISION 2 "ADMINISTRATION" TO PROVIDE FOR THE PLANNING AND ZONING BOARD TO SERVE AS THE DESIGN AND ARCHITECTURAL REVIEW BOARD; PROVIDING FOR CODIFICATION, REPEAL OF CONFLICTING ORDINANCES, SEVERABILITY AND AN EFFECTIVE DATE.

The ordinance in their entirety may be inspected at the Office of the Village Clerk during Monday through Friday between 8:00 a.m. and 5:00 p.m. All interested parties may appear at the meeting and be heard with respect to the proposed ordinance at the public hearing.

If a person decides to appeal any decision made by the above Village Council with respect to any matter considered at such hearing, he or she will need a record of the proceedings, and for such purpose may need to ensure that a verbatim record of the proceeding is made, which record includes the testimony and evidence upon which the appeal is to be based. Persons who need an accommodation in order to attend or participate in this meeting should contact the Village Clerk at (561) 965-4010 at least 3 business days prior to the meeting in order to request such assistance.

Village of Palm Spring
Kimberly M. Wynn, Village Clerk

Publish: The Lake Worth Herald
August 5 and September 2, 2021

Village of Palm Springs

Executive Brief

AGENDA DATE: September 8, 2021

DEPARTMENT: Administration

ITEM 9.2: Ordinance No. 2021-10 - Establish FY 2021-2022 Millage Rates - Operating & Debt Service *(FIRST READING)*

SUMMARY:

The Village Council is requested to establish the final operating and debt service millage (property tax) rates for the Village of Palm Springs for the upcoming Fiscal Year (FY22) beginning October 1, 2021 and ending September 30, 2022. Additionally, the Council is requested to consider certifying the Village's taxable values to the PBC Property Appraiser as well as other related financial information:

- The gross taxable value for all properties within the Village for FY 2022 is $1,485,175,520 - an increase of $51,106,897 over FY 2021
- The rolled-back rate is calculated at $3.4042 per 1,000 of taxable value
- The Village's proposed FY 2022 operating millage for the General Fund is $3.50 per $1,000 of taxable value or a increase of 2.81% over the rolled-back rate (At 100% collection, the operating millage is expected to generate $5,198,114 in ad-valorem tax revenue; however, the Village budgets at a 96% collection ratio; thus, the proposed budgeted revenue is expected to be $4,990,190).
- The total taxable value within the Village to calculate the debt service millage rate is $1,488,367,161; thus, the proposed millage rate required to pay the Village's general obligation debt for FY 2022 is $0.2994 per $1,000 of taxable value
- The gross taxable increment value for Palm Springs Community Redevelopment Agency (CRA) for FY 2022 is $26,227,102. This is the second year that the Palm Springs CRA will receive TIF funding from both the Village of Palm Springs and Palm Beach County at the Village's approved millage rate - proposed $3.50 per $1,000 of taxable value (At 100% collection, the total increment/revenue expected to be generated is $183,590; however, the Village budgets at a 95% collection ratio; thus, the proposed budgeted increment/revenue is expected to be $174,410).

- The proposed operating millage rate of $3.5000 per $1,000 of assessed valuation and the voted debt service millage rate of $0.2994 per $1,000 of taxable value provide for a total millage rate of $3.7994
- The combined proposed millage rates for FY 2022 (3.5000 operating + 0.2994 debt = 3.7994 total mills) is 0.0110 mills lower than the combined approved millage rates for FY 2021 (3.5000 operating + 0.3104 debt = 3.8104 total mills)

As a result, the proposed Ordinance establishes the final millage rates for Fiscal Year 2022.

The proposed total millage rate is proposed to be decreased for the 9th consecutive year, with the operating rate proposed to remain constant and the debt service rate is expected to be decreased in FY 2022.

If approved on 1st reading, the proposed FY 2022 millage rate ordinance will be presented to the Village Council for consideration on 2nd and final reading during the Wednesday, September 23, 2021, Council meeting.

Note: Following final approval, staff will submit the required Form DR-420 - Certification of Taxable Value and the Form DR- 420Debt - Certification of Voted Debt Millage to the PBC Property Appraiser, PBC Tax Collector and the State of Florida.

FISCAL IMPACT:

The proposed total millage rate is proposed to be decreased for the 9th consecutive year, with the proposed operating rate to remain constant and the debt service rate is expected to be decreased in FY 2022.

The combined proposed millage rates for FY 2022 (3.5000 operating + 0.2994 debt = 3.7994 total mills) is 0.0110 mills lower than the combined approved millage rates for FY 2021 (3.5000 operating + 0.3104 debt = 3.8104 total mills).

The gross taxable increment value for the newly created Palm Springs Community Redevelopment Agency (CRA) for FY 2022 is $26,227,102. This is the second year that the Palm Springs CRA will receive TIF funding from both the Village of Palm Springs and Palm Beach County at the Village's approved millage rate - proposed $3.50 per $1,000 of taxable value (At 100% collection, the total increment/revenue expected to be generated is $183,590; however, the Village budgets at a 95% collection ratio; thus, the proposed budgeted increment/revenue is expected to be $174,410).

ATTACHMENTS:

Proposed Ordinance No. 2021-10 Establish FY 2021-2022 Millage Rates
Form DR-420 - Certification of Taxable Value
Form DR-420MMP - Maximum Millage Levy Calculation
Form DR- 420TIF - Certification of Palm Springs Community Redevelopment Agency (CRA) Taxable Increment Value

Form DR-420Debt - Certification of Voted

ORDINANCE NO. 2021-11

AN ORDINANCE OF THE VILLAGE COUNCIL OF THE VILLAGE OF PALM SPRINGS, FLORIDA, ADOPTING THE FINAL LEVY OF AD VALOREM TAXES IN AND FOR THE VILLAGE OF PALM SPRINGS, FLORIDA FOR FISCAL YEAR 2021/2022; PROVIDING FOR REPEAL OF CONFLICTING ORDINANCES; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Village Council of the Village of Palm Springs, Florida adopted Fiscal Year 2021 / 2022 final millage rates following a public hearing as required by Florida Statute 200.065; and

WHEREAS, the Village of Palm Springs, Florida, held public hearings as required by Florida Statute 200.065; and

WHEREAS, the real property tax roll for the current calendar year has been certified by the Palm Beach County Property Appraiser for nonexempt valuation of $1,410,052,742 and the tangible personal property for nonexempt valuation of $75,122,778, for a total gross taxable value for operating purposes of $ 1,485,175,520.

NOW THEREFORE BE IT ORDAINED BY THE VILLAGE COUNCIL OF THE VILLAGE OF PALM SPRINGS, FLORIDA, AS FOLLOWS:

Section 1. The Fiscal Year 2021/2022 operating millage rate for the Village of Palm Springs is hereby levied in the amount of $3.5000 mills which is 2.81% increase over the rolled-back rate of $3.4042. The general obligation debt service millage rate is hereby levied in the amount of $0.2994 mills, for a total of $3.7994 mills of nonexempt valuation of real and personal property within the Village.

Section 2. Repeal of Conflicting Ordinances. All Ordinances, Resolutions or parts of Ordinances and Resolutions in conflict herewith are hereby repealed.

Section 3. Severability. If any word, clause, sentence, paragraph, section, or part thereof contained in this Ordinance is declared to be unconstitutional, unenforceable, void, or inoperative by a court of competent jurisdiction, such declaration shall not affect the validity of the remainder of this ordinance.

Section 4. Effective Date. This ordinance shall become effective immediately upon adoption.

Council Member _________________ offered the foregoing Ordinance and moved for adoption. The motion was seconded by Council Member___________, and upon being put to a vote, the vote was as follows:

	Aye	Nay	Absent
BEV SMITH, MAYOR	☐	☐	☐
GARY READY, VICE MAYOR	☐	☐	☐
DOUG GUNTHER, MAYOR PRO TEM	☐	☐	☐
JONI BRINKMAN, COUNCIL MEMBER	☐	☐	☐
PATTI WALLER, COUNCIL MEMBER	☐	☐	☐

The Mayor thereupon declared this Ordinance approved and adopted by the Village Council for the Village of Palm Springs, Florida, on second reading, on this _____day of ______________________ 2021.

VILLAGE OF PALM SPRINGS, FLORIDA

BY: ______________________________
BEV SMITH, MAYOR

First Reading:_________________
Second Reading:______________

ATTEST:

BY: ______________________________
KIMBERLY M. WYNN, VILLAGE CLERK

REVIEWED FOR LEGAL FORM AND SUFFICIENCY

BY: _______________________________
GLEN TORCIVIA, VILLAGE ATTORNEY

FLORIDA DEPARTMENT OF REVENUE

Reset Form | Print Form

DR-420
R. 5/12
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

CERTIFICATION OF TAXABLE VALUE

Year : 2021	County : PALM BEACH
Principal Authority : Palm Springs	Taxing Authority : Palm Springs

SECTION I : COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value of real property for operating purposes	$	1,410,052,742	(1)
2.	Current year taxable value of personal property for operating purposes	$	75,122,778	(2)
3.	Current year taxable value of centrally assessed property for operating purposes	$	0	(3)
4.	Current year gross taxable value for operating purposes *(Line 1 plus Line 2 plus Line 3)*	$	1,485,175,520	(4)
5.	Current year net new taxable value (Add new construction, additions, rehabilitative improvements increasing assessed value by at least 100%, annexations, and tangible personal property value over 115% of the previous year's value. Subtract deletions.)	$	4,669,723	(5)
6.	Current year adjusted taxable value *(Line 4 minus Line 5)*	$	1,480,505,797	(6)
7.	Prior year FINAL gross taxable value from prior year applicable Form DR-403 series	$	1,434,068,623	(7)
8.	Does the taxing authority include tax increment financing areas? If yes, enter number of worksheets (DR-420TIF) attached. If none, enter 0	☑ YES ☐ NO	Number 1	(8)
9.	Does the taxing authority levy a voted debt service millage or a millage voted for 2 years or less under s. 9(b), Article VII, State Constitution? If yes, enter the number of DR-420DEBT, *Certification of Voted Debt Millage* forms attached. If none, enter 0	☑ YES ☐ NO	Number 1	(9)

SIGN HERE	**Property Appraiser Certification**	I certify the taxable values above are correct to the best of my knowledge.
	Signature of Property Appraiser: Electronically Certified by Property Appraiser	Date : 6/24/2021 2:20 PM

SECTION II : COMPLETED BY TAXING AUTHORITY

If this portion of the form is not completed in FULL your taxing authority will be denied TRIM certification and possibly lose its millage levy privilege for the tax year. If any line is not applicable, enter -0-.

10.	Prior year operating millage levy *(If prior year millage was adjusted then use adjusted millage from Form DR-422)*	3.5000	per $1,000	(10)
11.	Prior year ad valorem proceeds *(Line 7 multiplied by Line 10, divided by 1,000)*	$	5,019,240	(11)
12.	Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value *(Sum of either Lines 6c or Line 7a for all DR-420TIF forms)*	$	68,581	(12)
13.	Adjusted prior year ad valorem proceeds *(Line 11 minus Line 12)*	$	4,950,659	(13)
14.	Dedicated increment value, if any *(Sum of either Line 6b or Line 7e for all DR-420TIF forms)*	$	26,227,102	(14)
15.	Adjusted current year taxable value *(Line 6 minus Line 14)*	$	1,454,278,695	(15)
16.	Current year rolled-back rate *(Line 13 divided by Line 15, multiplied by 1,000)*	3.4042	per $1000	(16)
17.	Current year proposed operating millage rate	3.5000	per $1000	(17)
18.	Total taxes to be levied at proposed millage rate *(Line 17 multiplied by Line 4, divided by 1,000)*	$	5,198,114	(18)

Continued on page 2

19.	TYPE of principal authority (check one)	☐ County ☐ Independent Special District ☑ Municipality ☐ Water Management District	(19)
20.	Applicable taxing authority (check one)	☑ Principal Authority ☐ Dependent Special District ☐ MSTU ☐ Water Management District Basin	(20)
21.	Is millage levied in more than one county? (check one)	☐ Yes ☑ No	(21)

DEPENDENT SPECIAL DISTRICTS AND MSTUs STOP **STOP HERE - SIGN AND SUBMIT**

22.	Enter the total adjusted prior year ad valorem proceeds of the principal authority, all dependent special districts, and MSTUs levying a millage. *(The sum of Line 13 from all DR-420 forms)*	$ 4,950,659	(22)
23.	Current year aggregate rolled-back rate *(Line 22 divided by Line 15, multiplied by 1,000)*	3.4042 per $1,000	(23)
24.	Current year aggregate rolled-back taxes *(Line 4 multiplied by Line 23, divided by 1,000)*	$ 5,055,835	(24)
25.	Enter total of all operating ad valorem taxes proposed to be levied by the principal taxing authority, all dependent districts, and MSTUs, if any. *(The sum of Line 18 from all DR-420 forms)*	$ 5,198,114	(25)
26.	Current year proposed aggregate millage rate *(Line 25 divided by Line 4, multiplied by 1,000)*	3.5000 per $1,000	(26)
27.	Current year proposed rate as a percent change of rolled-back rate *(Line 26 divided by Line 23,* ***minus 1****, multiplied by 100)*	2.81 %	(27)

First public budget hearing	Date : 9/8/2021	Time : 6:30 PM EST	Place : 226 Cypress Lane, Palm Springs, FL 33461

S I G N H E R E

Taxing Authority Certification	I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.	
Signature of Chief Administrative Officer : Electronically Certified by Taxing Authority		Date : 7/30/2021 8:08 AM
Title : Richard R. Reade, Village Manager	Contact Name and Contact Title : Rebecca Morse, CFO	
Mailing Address :	Physical Address : 226 CYPRESS LANE	
City, State, Zip : PALM SPRINGS, FL 33461	Phone Number : 5619654010	Fax Number : 5619650899

Instructions on page 3

CERTIFICATION OF TAXABLE VALUE INSTRUCTIONS

“Principal Authority” is a county, municipality, or independent special district (including water management districts).

“Taxing Authority” is the entity levying the millage. This includes the principal authority, any special district dependent to the principal authority, any county municipal service taxing unit (MSTU), and water management district basins.

Each taxing authority must submit to their property appraiser a DR-420 and the following forms, as applicable:

- DR-420TIF, Tax Increment Adjustment Worksheet
- DR-420DEBT, Certification of Voted Debt Millage
- DR-420MM-P, Maximum Millage Levy Calculation - Preliminary Disclosure

Section I: Property Appraiser

Use this DR-420 form for all taxing authorities except school districts. Complete Section I, Lines 1 through 9, for each county, municipality, independent special district, dependent special district, MSTU, and multicounty taxing authority. Enter only taxable values that apply to the taxing authority indicated. Use a separate form for the principal authority and each dependent district, MSTU and water management district basin.

Line 8

Complete a DR-420TIF for each taxing authority making payments to a redevelopment trust fund under Section 163.387 (2)(a), Florida Statutes or by an ordinance, resolution or agreement to fund a project or to finance essential infrastructure.

Check "Yes" if the taxing authority makes payments to a redevelopment trust fund. Enter the number of DR-420TIF forms attached for the taxing authority on Line 8. Enter 0 if none.

Line 9

Complete a DR-420DEBT for each taxing authority levying either a voted debt service millage (s.12, Article VII, State Constitution) or a levy voted for two years or less (s. 9(b), Article VII, State Constitution).

Check “Yes” if the taxing authority levies either a voted debt service millage or a levy voted for 2 years or less (s. 9(b), Article VII, State Constitution). These levies do not include levies approved by a voter referendum not required by the State Constitution. Complete and attach DR-420DEBT. Do not complete a separate DR-420 for these levies.

Send a copy to each taxing authority and keep a copy. When the taxing authority returns the DR-420 and the accompanying forms, immediately send the original to:

Florida Department of Revenue
Property Tax Oversight - TRIM Section
P. O. Box 3000
Tallahassee, Florida 32315-3000

Section II: Taxing Authority

Complete Section II. Keep one copy, return the original and one copy to your property appraiser with the applicable DR-420TIF, DR-420DEBT, and DR-420MM-P within 35 days of certification. Send one copy to the tax collector. “Dependent special district” (ss. 200.001(8)(d) and 189.403(2), F.S.) means a special district that meets at least one of the following criteria:

- The membership of its governing body is identical to that of the governing body of a single county or a single municipality.
- All members of its governing body are appointed by the governing body of a single county or a single municipality.
- During their unexpired terms, members of the special district's governing body are subject to removal at will by the governing body of a single county or a single municipality.
- The district has a budget that requires approval through an affirmative vote or can be vetoed by the governing body of a single county or a single municipality.

"Independent special district” (ss. 200.001(8)(e) and 189.403 (3), F.S.) means a special district that is not a dependent special district as defined above. A district that includes more than one county is an independent special district unless the district lies wholly within the boundaries of a single municipality.

“Non-voted millage” is any millage not defined as a “voted millage” in s. 200.001(8)(f), F.S.

Lines 12 and 14

Adjust the calculation of the rolled-back rate for tax increment values and payment amounts. See the instructions for DR-420TIF. On Lines 12 and 14, carry forward values from the DR-420TIF forms.

Line 24

Include only those levies derived from millage rates.

Reset Form Print Form

FLORIDA DEPARTMENT OF REVENUE

MAXIMUM MILLAGE LEVY CALCULATION
FINAL DISCLOSURE
For municipal governments, counties, and special districts

DR-420MM
R. 5/12
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

Year : **2021**	County : PALM BEACH
Principal Authority : Palm Springs	Taxing Authority : Palm Springs

1.	Is your taxing authority a municipality or independent special district that has levied ad valorem taxes for less than 5 years?	☐ Yes	☐ No	(1)

IF YES, STOP STOP HERE. SIGN AND SUBMIT. You are not subject to a millage limitation.

2.	Current year rolled-back rate from Current Year Form DR-420, Line 16	3.4042	per $1,000	(2)
3.	Prior year maximum millage rate with a majority vote from ***2020***, Form DR-420MM, Line 13	5.1342	per $1,000	(3)
4.	Prior year operating millage rate from Current Year Form DR-420, Line 10	3.5000	per $1,000	(4)

If Line 4 is equal to or greater than Line 3, skip to Line 11. If less, continue to Line 5.

Adjust rolled-back rate based on prior year majority-vote maximum millage rate

5.	Prior year final gross taxable value from Current Year Form DR-420, Line 7	$	1,434,068,623	(5)
6.	Prior year maximum ad valorem proceeds with majority vote ***(Line 3 multiplied by Line 5 divided by 1,000)***	$	7,362,795	(6)
7.	Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value from Current Year Form DR-420 Line 12	$	68,581	(7)
8.	Adjusted prior year ad valorem proceeds with majority vote ***(Line 6 minus Line 7)***	$	7,294,214	(8)
9.	Adjusted current year taxable value from Current Year form DR-420 Line 15	$	1,454,278,695	(9)
10.	Adjusted current year rolled-back rate ***(Line 8 divided by Line 9, multiplied by 1,000)***	5.0157	per $1,000	(10)

Calculate maximum millage levy

11.	Rolled-back rate to be used for maximum millage levy calculation ***(Enter Line 10 if adjusted or else enter Line 2)***	5.0157	per $1,000	(11)
12.	Adjustment for change in per capita Florida personal income ***(See Line 12 Instructions)***		**1.0443**	(12)
13.	Majority vote maximum millage rate allowed ***(Line 11 multiplied by Line 12)***	5.2379	per $1,000	(13)
14.	Two-thirds vote maximum millage rate allowed ***(Multiply Line 13 by 1.10)***	5.7617	per $1,000	(14)
15.	Current year adopted millage rate	0.0000	per $1,000	(15)
16.	**Minimum vote required to levy adopted millage:** (Check one)			(16)

☑ a. Majority vote of the governing body: Check here if Line 15 is less than or equal to Line 13. The maximum millage rate is equal to the majority vote maximum rate. ***Enter Line 13 on Line 17.***

☐ b. Two-thirds vote of governing body: Check here if Line 15 is less than or equal to Line 14, but greater than Line 13. The maximum millage rate is equal to adopted rate. ***Enter Line 15 on Line 17.***

☐ c. Unanimous vote of the governing body, or 3/4 vote if nine members or more: Check here if Line 15 is greater than Line 14. The maximum millage rate is equal to the adopted rate. ***Enter Line 15 on Line 17.***

☐ d. Referendum: The maximum millage rate is equal to the adopted rate. ***Enter Line 15 on Line 17.***

17.	The selection on Line 16 allows a maximum millage rate of ***(Enter rate indicated by choice on Line 16).***	5.2379	per $1,000	(17)
18.	Current year gross taxable value from Current Year Form DR-420, Line 4	$	1,485,175,520	(18)

Continued on page 2

Taxing Authority :	DR-420MM R. 5/12 Page 2

19.	Current year adopted taxes ***(Line 15 multiplied by Line 18, divided by 1,000).***	$ 0	(19)
20.	Total taxes levied at the maximum millage rate ***(Line 17 multiplied by Line 18, divided by 1,000).***	$ 7,779,201	(20)
	DEPENDENT SPECIAL DISTRICTS AND MSTUs STOP	***STOP HERE. SIGN AND SUBMIT.***	
21.	Enter the current year adopted taxes of all dependent special districts & MSTUs levying a millage . ***(The sum of all Lines 19 from each district's Form DR-420MM)***	$ 0	(21)
22.	Total current year adopted taxes ***(Line 19 plus Line 21).***	$ 0	(22)
	Total Maximum Taxes		
23.	Enter the taxes at the maximum millage of all dependent special districts & MSTUs levying a millage ***(The sum of all Lines 20 from each district's Form DR-420MM).***	$ 0	(23)
24.	Total taxes at maximum millage rate ***(Line 20 plus Line 23).***	$ 7,779,201	(24)
	Total Maximum Versus Total Taxes Levied		
25.	Are total current year adopted taxes on Line 22 equal to or less than total taxes at the maximum millage rate on Line 24? (Check one)	☐ YES ☑ NO	(25)

S I G N H E R E	**Taxing Authority Certification**	I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.	
	Signature of Chief Administrative Officer :	Date :	
	Title : Richard R. Reade, Village Manager	Contact Name and Contact Title : Rebecca Morse, CFO	
	Mailing Address :	Physical Address : 226 CYPRESS LANE	
	City, State, Zip : PALM SPRINGS, FL 33461	Phone Number : 5619654010	Fax Number : 5619650899

Complete and submit this form to the Department of Revenue with the completed DR-487, Certification of Compliance, within 30 days of the final hearing.

Instructions on page 3

MAXIMUM MILLAGE LEVY CALCULATION
FINAL DISCLOSURE
INSTRUCTIONS

General Instructions

Each of the following taxing authorities must complete a DR-420MM.

- County
- Municipality
- Special district dependent to a county or municipality
- County MSTU
- Independent special district, including water management districts
- Water management district basin

Voting requirements for millages adopted by a two-thirds or a unanimous vote are based on the full membership of the governing body, not on the number of members present at the time of the vote.

This form calculates the maximum tax levy for 2021 allowed under s. 200.065(5), F.S. Counties and municipalities, including dependent special districts and MSTUs, which adopt a tax levy at the final hearing higher than allowed under s. 200.065, F.S., may be subject to the loss of their half-cent sales tax distribution.

DR-420MM shows the maximum millages and taxes levied based on your adoption vote. Each taxing authority must complete, sign, and submit this form to the Department of Revenue with their completed DR-487, *Certification of Compliance*, within 30 days of their final hearing.

Taxing authorities must also submit DR-487V, *Vote Record for Final Adoption of Millage Levy*. This form certifies to the Department of Revenue the vote on the resolution or ordinance stating the millage rate adopted at the final hearing.

Specific tax year references in this form are updated each year by the Department.

Line Instructions

Lines 5-10

Only taxing authorities that levied a 2020 millage rate less than their maximum majority vote rate must complete these lines. The adjusted rolled-back rate on Line 10 is the rate that would have been levied if the maximum vote rate for 2020 had been adopted. If these lines are completed, enter the adjusted rate on Line 11.

Line 12

This line is entered by the Department of Revenue. The same adjustment factor is used statewide by all taxing authorities. It is based on the change in per capita Florida personal income (s. 200.001(8)(i), F.S.), which Florida Law requires the Office of Economic and Demographic Research to report each year.

Lines 13 and 14

Millage rates are the maximum that could be levied with a majority or two-thirds vote of the full membership of the governing body. With a unanimous vote of the full membership (three-fourths vote of the full membership if the governing body has nine or more members) or a referendum, the maximum millage rate that can be levied is the taxing authority's statutory or constitutional cap.

Line 16

Check the box for the minimum vote necessary at the final hearing to levy your adopted millage rate.

Line 17

Enter the millage rate indicated by the box checked in Line 16. If the adopted millage rate is equal to or less than the majority vote maximum millage rate, enter the majority vote maximum. If a two-thirds vote, a unanimous vote, or a referendum is required, enter the adopted millage rate. For a millage requiring more than a majority vote, the adopted millage rate must be entered on Line 17, rather than the maximum rate, so that the comparisons on Lines 21 through 25 are accurate.

All TRIM forms for taxing authorities are available on our website at
http://floridarevenue.com/property/Pages/Forms.aspx

FLORIDA DEPARTMENT OF REVENUE

Reset Form | Print Form

MAXIMUM MILLAGE LEVY CALCULATION
PRELIMINARY DISCLOSURE
For municipal governments, counties, and special districts

DR-420MM-P
R. 5/12
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

Year: **2021**	County: PALM BEACH
Principal Authority : Palm Springs	Taxing Authority: Palm Springs

1.	Is your taxing authority a municipality or independent special district that has levied ad valorem taxes for less than 5 years?	☐ Yes	☑ No	(1)

IF YES, STOP ***STOP HERE. SIGN AND SUBMIT. You are not subject to a millage limitation.***

2.	Current year rolled-back rate from Current Year Form DR-420, Line 16	3.4042	per $1,000	(2)
3.	Prior year maximum millage rate with a majority vote from ***2020*** Form DR-420MM, Line 13	5.1342	per $1,000	(3)
4.	Prior year operating millage rate from Current Year Form DR-420, Line 10	3.5000	per $1,000	(4)

If Line 4 is equal to or greater than Line 3, skip to Line 11. If less, continue to Line 5.

Adjust rolled-back rate based on prior year majority-vote maximum millage rate

5.	Prior year final gross taxable value from Current Year Form DR-420, Line 7	$	1,434,068,623	(5)
6.	Prior year maximum ad valorem proceeds with majority vote ***(Line 3 multiplied by Line 5 divided by 1,000)***	$	7,362,795	(6)
7.	Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value from Current Year Form DR-420 Line 12	$	68,581	(7)
8.	Adjusted prior year ad valorem proceeds with majority vote ***(Line 6 minus Line 7)***	$	7,294,214	(8)
9.	Adjusted current year taxable value from Current Year form DR-420 Line 15	$	1,454,278,695	(9)
10.	Adjusted current year rolled-back rate ***(Line 8 divided by Line 9, multiplied by 1,000)***	5.0157	per $1,000	(10)

Calculate maximum millage levy

11.	Rolled-back rate to be used for maximum millage levy calculation ***(Enter Line 10 if adjusted or else enter Line 2)***	5.0157	per $1,000	(11)
12.	Adjustment for change in per capita Florida personal income ***(See Line 12 Instructions)***		**1.0443**	(12)
13.	Majority vote maximum millage rate allowed ***(Line 11 multiplied by Line 12)***	5.2379	per $1,000	(13)
14.	Two-thirds vote maximum millage rate allowed ***(Multiply Line 13 by 1.10)***	5.7617	per $1,000	(14)
15.	Current year proposed millage rate	3.5000	per $1,000	(15)
16.	**Minimum vote required to levy proposed millage:** (Check one)			(16)

☑ a. Majority vote of the governing body: Check here if Line 15 is less than or equal to Line 13. The maximum millage rate is equal to the majority vote maximum rate. ***Enter Line 13 on Line 17.***

☐ b. Two-thirds vote of governing body: Check here if Line 15 is less than or equal to Line 14, but greater than Line 13. The maximum millage rate is equal to proposed rate. ***Enter Line 15 on Line 17.***

☐ c. Unanimous vote of the governing body, or 3/4 vote if nine members or more: Check here if Line 15 is greater than Line 14. The maximum millage rate is equal to the proposed rate. ***Enter Line 15 on Line 17.***

☐ d. Referendum: The maximum millage rate is equal to the proposed rate. ***Enter Line 15 on Line 17.***

17.	The selection on Line 16 allows a maximum millage rate of ***(Enter rate indicated by choice on Line 16)***	5.2379	per $1,000	(17)
18.	Current year gross taxable value from Current Year Form DR-420, Line 4	$	1,485,175,520	(18)

Continued on page 2

Taxing Authority : Palm Springs			DR-420MM-P R. 5/12 Page 2
19.	Current year proposed taxes ***(Line 15 multiplied by Line 18, divided by 1,000)***	$ 5,198,114	(19)
20.	Total taxes levied at the maximum millage rate ***(Line 17 multiplied by Line 18, divided by 1,000)***	$ 7,779,201	(20)
DEPENDENT SPECIAL DISTRICTS AND MSTUs	STOP	***STOP HERE. SIGN AND SUBMIT.***	
21.	Enter the current year proposed taxes of all dependent special districts & MSTUs levying a millage . ***(The sum of all Lines 19 from each district's Form DR-420MM-P)***	$ 0	(21)
22.	Total current year proposed taxes ***(Line 19 plus Line 21)***	$ 5,198,114	(22)
Total Maximum Taxes			
23.	Enter the taxes at the maximum millage of all dependent special districts & MSTUs levying a millage ***(The sum of all Lines 20 from each district's Form DR-420MM-P)***	$ 0	(23)
24.	Total taxes at maximum millage rate ***(Line 20 plus Line 23)***	$ 7,779,201	(24)
Total Maximum Versus Total Taxes Levied			
25.	Are total current year proposed taxes on Line 22 equal to or less than total taxes at the maximum millage rate on Line 24? (Check one)	☑ YES ☐ NO	(25)

SIGN HERE			
	Taxing Authority Certification	I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.	
	Signature of Chief Administrative Officer : Electronically Certified by Taxing Authority	Date : 7/30/2021 8:08 AM	
	Title : Richard R. Reade, Village Manager	Contact Name and Contact Title : Rebecca Morse, CFO	
	Mailing Address :	Physical Address : 226 CYPRESS LANE	
	City, State, Zip : PALM SPRINGS, FL 33461	Phone Number : 5619654010	Fax Number : 5619650899

Complete and submit this form DR-420MM-P, Maximum Millage Levy Calculation-Preliminary Disclosure, to your property appraiser with the form DR-420, Certification of Taxable Value.

Instructions on page 3

MAXIMUM MILLAGE LEVY CALCULATION
PRELIMINARY DISCLOSURE
INSTRUCTIONS

General Instructions

Each of the following taxing authorities must complete a DR-420MM-P.

- County
- Municipality
- Special district dependent to a county or municipality
- County MSTU
- Independent special district, including water management districts
- Water management district basin

Voting requirements for millages adopted by a two-thirds or a unanimous vote are based on the full membership of the governing body, not on the number of members present at the time of the vote.

This form calculates the maximum tax levy for 2021 allowed under s. 200.065(5), F.S. Counties and municipalities, including dependent special districts and MSTUs, which adopt a tax levy at the final hearing higher than allowed under s. 200.065, F.S., may be subject to the loss of their half-cent sales tax distribution.

DR-420MM-P shows the preliminary maximum millages and taxes levied based on your proposed adoption vote. Each taxing authority must complete, sign, and submit this form to their property appraiser with their completed DR-420, Certification of Taxable Value.

The vote at the final hearing and the resulting maximum may change. After the final hearing, each taxing authority will file a final Form DR-420MM, Maximum Millage Levy Calculation Final Disclosure, with Form DR-487, Certification of Compliance, with the Department of Revenue.

Specific tax year references in this form are updated each year by the Department.

Line Instructions

Lines 5-10

Only taxing authorities that levied a 2020 millage rate less than their maximum majority vote rate must complete these lines. The adjusted rolled-back rate on Line 10 is the rate that would have been levied if the maximum vote rate for 2020 had been adopted. If these lines are completed, enter the adjusted rate on Line 11.

Line 12

This line is entered by the Department of Revenue. The same adjustment factor is used statewide by all taxing authorities. It is based on the change in per capita Florida personal income (s. 200.001(8)(i), F.S.), which Florida Law requires the Office of Economic and Demographic Research to report each year.

Lines 13 and 14

Millage rates are the maximum that could be levied with a majority or two-thirds vote of the full membership of the governing body. With a unanimous vote of the full membership (three-fourths vote of the full membership if the governing body has nine or more members) or a referendum, the maximum millage rate that can be levied is the taxing authority’s statutory or constitutional cap.

Line 16

Check the box for the minimum vote necessary at the final hearing to levy your adopted millage rate.

Line 17

Enter the millage rate indicated by the box checked in Line 16. If the proposed millage rate is equal to or less than the majority vote maximum millage rate, enter the majority vote maximum. If a two-thirds vote, a unanimous vote, or a referendum is required, enter the proposed millage rate. For a millage requiring more than a majority vote, the proposed millage rate must be entered on Line 17, rather than the maximum rate, so that the comparisons on Lines 21 through 25 are accurate.

FLORIDA DEPARTMENT OF REVENUE

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DR-420TIF
R. 6/10
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

TAX INCREMENT ADJUSTMENT WORKSHEET

Year : 2021	County : PALM BEACH
Principal Authority : Palm Springs	Taxing Authority : Palm Springs
Community Redevelopment Area : PALM SPRINGS -2020	Base Year : 2019

SECTION I : COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value in the tax increment area	$ 315,380,758	(1)
2.	Base year taxable value in the tax increment area	$ 289,153,656	(2)
3.	Current year tax increment value *(Line 1 minus Line 2)*	$ 26,227,102	(3)
4.	Prior year Final taxable value in the tax increment area	$ 309,697,235	(4)
5.	Prior year tax increment value *(Line 4 minus Line 2)*	$ 20,543,579	(5)

SIGN HERE	**Property Appraiser Certification**	I certify the taxable values above are correct to the best of my knowledge.
	Signature of Property Appraiser : Electronically Certified by Property Appraiser	Date : 6/24/2021 2:20 PM

SECTION II: COMPLETED BY TAXING AUTHORITY **Complete EITHER line 6 or line 7 as applicable. Do NOT complete both.**

6. If the amount to be paid to the redevelopment trust fund IS BASED on a specific proportion of the tax increment value:

6a.	Enter the proportion on which the payment is based.	100.00 %	(6a)
6b.	Dedicated increment value *(Line 3 multiplied by the percentage on Line 6a)* ***If value is zero or less than zero, then enter zero on Line 6b***	$ 26,227,102	(6b)
6c.	Amount of payment to redevelopment trust fund in prior year	$ 68,581	(6c)

7. If the amount to be paid to the redevelopment trust fund IS NOT BASED on a specific proportion of the tax increment value:

7a.	Amount of payment to redevelopment trust fund in prior year	$ 0	(7a)
7b.	Prior year operating millage levy from Form DR-420, Line 10	0.0000 per $1,000	(7b)
7c.	Taxes levied on prior year tax increment value *(Line 5 multiplied by Line 7b, divided by 1,000)*	$ 0	(7c)
7d.	Prior year payment as proportion of taxes levied on increment value *(Line 7a divided by Line 7c, multiplied by 100)*	0.00 %	(7d)
7e.	Dedicated increment value *(Line 3 multiplied by the percentage on Line 7d)* ***If value is zero or less than zero, then enter zero on Line 7e***	$ 0	(7e)

SIGN HERE	**Taxing Authority Certification**	**I certify the calculations, millages and rates are correct to the best of my knowledge.**	
	Signature of Chief Administrative Officer : Electronically Certified By Taxing Authority	Date : 7/30/2021 8:08 AM	
	Title : Richard R. Reade, Village Manager	Contact Name and Contact Title : Rebecca Morse, CFO	
	Mailing Address :	Physical Address : 226 CYPRESS LANE	
	City, State, Zip : PALM SPRINGS, FL 33461	Phone Number : 5619654010	Fax Number : 5619650899

TAX INCREMENT ADJUSTMENT WORKSHEET INSTRUCTIONS

Property appraisers must complete and sign Section I of this worksheet and provide it with form DR-420, *Certification of Taxable Value*, to all taxing authorities who make payments to a redevelopment trust fund under:

- s. 163.387(2)(a), Florida Statutes, or
- An ordinance, resolution, or agreement to fund a project or to finance essential infrastructure.

"Tax increment value" is the cumulative increase in taxable value from the base year to the current year within the defined geographic area. It is used to determine the payment to a redevelopment trust fund under:

- s. 163.387(1), F.S. or
- An ordinance, resolution, or agreement to fund a project or finance essential infrastructure. In this case, the taxing authority must certify the boundaries and beginning date to the property appraiser.

"Dedicated increment value" is the portion of the tax increment value used to determine the payment to the redevelopment trust fund. (See s. 200.001(8)(h), F.S.) Calculate the dedicated increment value on this form and enter on either Line 6b or Line 7e.

"Specific proportion," used to determine whether to complete Line 6 or Line 7, refers to the calculation of the tax increment payment. Examples:

- Example 1.

  Section.163.387(1), F.S., states the payment made by the taxing authority should equal 95% of the millage levied times the tax increment value. The specific proportion in this case is 95%. The ordinance providing for the payment may set a percentage lower than 95%. In these cases, the lower percentage would be the specific proportion.

- Example 2.

  Some required tax increment payments are not directly related to the tax increment value. A constant dollar payment is a payment not based on a specific proportion of the tax increment value. Line 7 converts these payments into a proportion based on the prior year's payment and tax increment value to reach the current year's dedicated increment value.

Section I: Property Appraiser

A. Complete Section I of this form for each county, municipality, independent special district, dependent special district, and MSTU that:

- Has a tax increment value and
- Is not exempted from making payments to a community redevelopment trust fund based on tax increments (s. 163.387(2)(c), F.S.).

If a taxing authority has more than one tax increment value, they must complete a separate form for each tax increment value. Send a copy to each taxing authority with the DR-420 and keep a copy. When the taxing authority returns the completed forms, immediately send the original to:

Florida Department of Revenue
Property Tax Oversight Program - TRIM Section
P. O. Box 3000
Tallahassee, Florida 32315-3000

B. Enter only tax increment values that apply to the value located within the taxing authority indicated.

Section II: Taxing Authority

Complete Section II of the form, keep one copy, and return the original and one copy to your property appraiser with DR-420 within 35 days of certification. Send one copy to your tax collector.

Additional Instructions for Lines 6 and 7

Complete Line 6 if the payment into the redevelopment trust fund is a specific proportion of the tax increment value.

Complete Line 7 if the payment is based on a calculation other than a specific proportion. Do not complete both Lines 6 and 7.

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FLORIDA DEPARTMENT OF REVENUE

CERTIFICATION OF VOTED DEBT MILLAGE

DR-420DEBT
R. 6/10
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

Year : 2021	County : PALM BEACH
Principal Authority : Palm Springs	Taxing Authority : Palm Springs
Levy Description : Palm Springs Debt	

SECTION I: COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value of real property for operating purposes	$	1,413,244,383	(1)
2.	Current year taxable value of personal property for operating purposes	$	75,122,778	(2)
3.	Current year taxable value of centrally assessed property for operating purposes	$	0	(3)
4.	Current year gross taxable value for operating purposes *(Line 1 plus Line 2 plus Line 3)*	$	1,488,367,161	(4)

SIGN HERE	**Property Appraiser Certification**	I certify the taxable values above are correct to the best of my knowledge.
	Signature of Property Appraiser : Electronically Certified by Property Appraiser	Date : 6/24/2021 2:20 PM

SECTION II: COMPLETED BY TAXING AUTHORITY

5.	Current year proposed voted debt millage rate	0.2994	per $1,000	(5)
6.	Current year proposed millage voted for 2 years or less under s. 9(b) Article VII, State Constitution	0.0000	per $1,000	(6)

SIGN HERE	**Taxing Authority Certification**	I certify the proposed millages and rates are correct to the best of my knowledge.	
	Signature of Chief Administrative Officer : Electronically Certified by Taxing Authority	Date : 7/30/2021 8:08 AM	
	Title : Richard R. Reade, Village Manager	Contact Name and Contact Title : Rebecca Morse, CFO	
	Mailing Address :	Physical Address : 226 CYPRESS LANE	
	City, State, Zip : PALM SPRINGS, FL 33461	Phone Number : 5619654010	Fax Number : 5619650899

INSTRUCTIONS

Property appraisers must complete and sign Section I of this form with the DR-420, *Certification of Taxable Value*, and DR-420S, *Certification of School Taxable Value*, and provide it to all taxing authorities levying a

- Voted debt service millage levied under Section 12, Article VII of the State Constitution or
- Millage voted for two years or less under s. 9(b), Article VII of the State Constitution

Section I: Property Appraiser

Use a separate DR-420DEBT for each voted debt service millage that's levied by a taxing authority. The property appraiser should check the Yes box on Line 9 of DR-420, *Certification of Taxable Value,* or Line 8 of DR-420S, *Certification of School Taxable Value*. The property appraiser should provide the levy description and complete Section I, Lines 1 through 4 of this form, for each voted debt service millage levied.

Enter only taxable values that apply to the voted debt service millage indicated.

Sign, date, and forward the form to the taxing authority with the DR-420.

Section II: Taxing Authority

Each taxing authority levying a voted debt service millage requiring this form must provide the proposed voted debt millage rate on Line 5.

If a DR-420DEBT wasn't received for any
- Voted debt service millages or
- Millages voted for two years or less

contact the property appraiser as soon as possible and request a DR-420DEBT.

Sign, date, and return the form to your property appraiser with the DR-420 or DR-420S.

All TRIM forms for taxing authorities are available on our website at http://dor.myflorida.com/dor/property/trim

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FLORIDA DEPARTMENT OF REVENUE

CERTIFICATION OF FINAL VOTED DEBT MILLAGE

Section 200.065(1) and (6), Florida Statutes

DR-422DEBT
R. 5/11
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

Year 2021	County PALM BEACH	Is VAB still in session? ☐ Yes ☐ No
Principal Authority : Palm Springs		Check type : ☐ County ☑ Municipality ☐ School District ☐ Independent Special District ☐ Water Management District
Taxing Authority : Palm Springs		Check type : ☐ MSTU ☑ Principal Authority ☐ Water Management District Basin ☐ Dependent Special District
LEVY DESCRIPTION : Palm Springs Debt		

SECTION I: COMPLETED BY PROPERTY APPRAISER

1.	Current year gross taxable value from Line 4, Form DR-420DEBT	$ 1,488,367,161	(1)
2.	Final current year gross taxable value from Form DR-403 Series	$ 0	(2)
3.	Percentage of change in taxable value *(Line 2 divided by Line 1, minus 1, multiplied by 100)*	-100.00 %	(3)

The taxing authority must complete this form and return it to the property appraiser by : ______ Time ______ Date

SIGN HERE	**Property Appraiser Certification**	I certify the taxable values above are correct to the best of my knowledge.
	Signature of Property Appraiser :	Date :

SECTION II: COMPLETED BY TAXING AUTHORITY

If this portion of the form is not completed in **full**, your taxing authority will be denied TRIM certification and possibly lose its millage levy privilege for the tax year. If any line is not applicable, enter -0-.

Voted debt service millage adopted by resolution or ordinance at final budget hearing under s. 200.065(2)(d), F.S.

4a.	Voted debt service millage	0.0000 per $1,000	(4a)
4b.	Other voted millage (in excess of the millage cap and not more than two years)	0.0000 per $1,000	(4b)

Are you adjusting the Voted Debt Service Millage? ☐ Yes ☐ No ***If No, STOP HERE, sign and submit.***

COUNTIES, MUNICIPALITIES, SCHOOLS, and WATER MANAGEMENT DISTRICTS may adjust the voted debt millage rate only if the percentage on Line 3 is greater than plus or minus 1% . (s. 200.065(6), F.S)

5.	Unadjusted gross ad valorem proceeds *(Line 1 multiplied by Line 4a or 4b, as applicable , divided by 1,000)*	$ 0	(5)
6.	Adjusted millage rate (Only if Line 3 is greater than plus or minus 1%) *(Line 5 divided by Line 2 multiplied by 1,000)*	0.0000 per $1000	(6)

MSTUs, DEPENDENT SPECIAL DISTRICTS , and INDEPENDENT SPECIAL DISTRICTS may adjust the voted debt millage rate only if the percentage on Line 3 is greater than plus or minus 3% (s. 200.065(6), F.S.)

7.	Unadjusted gross ad valorem proceeds *(Line 1 multiplied by Line 4a, or 4b as applicable, divided by 1,000)*	$ 0	(7)
8.	Adjusted Millage rate (Only if Line 3 is greater than plus or minus 3%) *(Line 7 divided by Line 2, multiplied by 1,000)*	0.0000 per $1000	(8)

Continued on page 2

Taxing Authority :

S I G N H E R E	**Taxing Authority Certification**	I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.	
	Signature of Chief Administrative Officer :		Date :
	Title : Richard R. Reade, Village Manager	Contact Name and Contact Title : Rebecca Morse, CFO	
	Mailing Address :	Physical Address : 226 CYPRESS LANE	
	City, State, Zip : PALM SPRINGS, FL 33461	Phone Number : 5619654010	Fax Number : 5619650899

CERTIFICATION OF FINAL VOTED DEBT MILLAGE
INSTRUCTIONS

SECTION I: Property Appraiser

1. Initiate a separate DR-422DEBT, *Certification of Final Voted Debt Millage*, for each DR-420DEBT, *Certification of Voted Debt Millage*, submitted.
2. Complete Section 1 and sign.
3. Send the original to the taxing authority and keep a copy.

SECTION II: Taxing Authority

1. Complete Section II and sign.
2. Return the original to the property appraiser.
3. Keep a copy for your records.
4. Send a copy to the tax collector.
5. Send a copy with your DR-487, *Certification of Compliance*, to the Department of Revenue at the address below. Send this form separately if the DR-487, *Certification of Compliance*, was previously sent to the Department.

Florida Department of Revenue
Property Tax Oversight - TRIM Section
P. O. Box 3000
Tallahassee, Florida 32315-3000

Counties, municipalities, schools, and water management districts may complete Line 5 only when Line 3 is greater than plus or minus 1%. (s. 200.065(6), F.S.)

MSTUs, dependent special districts, and independent special districts may complete Line 6 only when Line 3 is greater than plus or minus 3%. (s. 200.065(6), F.S.)

Adjusted millages must comply with statutes. The adjusted millage rate entered on Line 6 or Line 8 cannot exceed the rate allowed by other provisions of law or the state constitution.

All TRIM forms for taxing authorities are available on our website at
http://dor.myflorida.com/dor/property/trim

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FLORIDA DEPARTMENT OF REVENUE

CERTIFICATION OF FINAL VOTED DEBT MILLAGE

Section 200.065(1) and (6), Florida Statutes

DR-422DEBT
R. 5/11
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

Year 2021	County PALM BEACH	Is VAB still in session? ☐ Yes ☐ No
Principal Authority : Palm Springs		Check type : ☐ County ☑ Municipality ☐ School District ☐ Independent Special District ☐ Water Management District
Taxing Authority : Palm Springs		Check type : ☐ MSTU ☑ Principal Authority ☐ Water Management District Basin ☐ Dependent Special District
LEVY DESCRIPTION : Palm Springs Debt		

SECTION I: COMPLETED BY PROPERTY APPRAISER

1.	Current year gross taxable value from Line 4, Form DR-420DEBT	$ 1,488,367,161	(1)
2.	Final current year gross taxable value from Form DR-403 Series	$ 0	(2)
3.	Percentage of change in taxable value *(Line 2 divided by Line 1, minus 1, multiplied by 100)*	-100.00 %	(3)

The taxing authority must complete this form and return it to the property appraiser by : ____ Time ____ Date

SIGN HERE	**Property Appraiser Certification**	I certify the taxable values above are correct to the best of my knowledge.
	Signature of Property Appraiser :	Date :

SECTION II: COMPLETED BY TAXING AUTHORITY

If this portion of the form is not completed in **full**, your taxing authority will be denied TRIM certification and possibly lose its millage levy privilege for the tax year. If any line is not applicable, enter -0-.

Voted debt service millage adopted by resolution or ordinance at final budget hearing under s. 200.065(2)(d), F.S.

4a.	Voted debt service millage	0.0000 per $1,000	(4a)
4b.	Other voted millage (in excess of the millage cap and not more than two years)	0.0000 per $1,000	(4b)

Are you adjusting the Voted Debt Service Millage? ☐ Yes ☐ No ***If No, STOP HERE, sign and submit.***

COUNTIES, MUNICIPALITIES, SCHOOLS, and WATER MANAGEMENT DISTRICTS may adjust the voted debt millage rate only if the percentage on Line 3 is greater than plus or minus 1% . (s. 200.065(6), F.S)

5.	Unadjusted gross ad valorem proceeds *(Line 1 multiplied by Line 4a or 4b, as applicable , divided by 1,000)*	$ 0	(5)
6.	Adjusted millage rate (Only if Line 3 is greater than plus or minus 1%) *(Line 5 divided by Line 2 multiplied by 1,000)*	0.0000 per $1000	(6)

MSTUs, DEPENDENT SPECIAL DISTRICTS , and INDEPENDENT SPECIAL DISTRICTS may adjust the voted debt millage rate only if the percentage on Line 3 is greater than plus or minus 3% (s. 200.065(6), F.S.)

7.	Unadjusted gross ad valorem proceeds *(Line 1 multiplied by Line 4a, or 4b as applicable, divided by 1,000)*	$ 0	(7)
8.	Adjusted Millage rate (Only if Line 3 is greater than plus or minus 3%) *(Line 7 divided by Line 2, multiplied by 1,000)*	0.0000 per $1000	(8)

Continued on page 2

Taxing Authority :		
Taxing Authority Certification	I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.	
Signature of Chief Administrative Officer :		Date :
Title : Richard R. Reade, Village Manager	Contact Name and Contact Title : Rebecca Morse, CFO	
Mailing Address :	Physical Address : 226 CYPRESS LANE	
City, State, Zip : PALM SPRINGS, FL 33461	Phone Number : 5619654010	Fax Number : 5619650899

SIGN HERE

CERTIFICATION OF FINAL VOTED DEBT MILLAGE

INSTRUCTIONS

SECTION I: Property Appraiser

1. Initiate a separate DR-422DEBT, *Certification of Final Voted Debt Millage*, for each DR-420DEBT, *Certification of Voted Debt Millage*, submitted.
2. Complete Section 1 and sign.
3. Send the original to the taxing authority and keep a copy.

SECTION II: Taxing Authority

1. Complete Section II and sign.
2. Return the original to the property appraiser.
3. Keep a copy for your records.
4. Send a copy to the tax collector.
5. Send a copy with your DR-487, *Certification of Compliance*, to the Department of Revenue at the address below. Send this form separately if the DR-487, *Certification of Compliance*, was previously sent to the Department.

Florida Department of Revenue
Property Tax Oversight - TRIM Section
P. O. Box 3000
Tallahassee, Florida 32315-3000

Counties, municipalities, schools, and water management districts may complete Line 5 only when Line 3 is greater than plus or minus 1%. (s. 200.065(6), F.S.)

MSTUs, dependent special districts, and independent special districts may complete Line 6 only when Line 3 is greater than plus or minus 3%. (s. 200.065(6), F.S.)

Adjusted millages must comply with statutes. The adjusted millage rate entered on Line 6 or Line 8 cannot exceed the rate allowed by other provisions of law or the state constitution.

All TRIM forms for taxing authorities are available on our website at
http://dor.myflorida.com/dor/property/trim

Village of Palm Springs

Executive Brief

AGENDA DATE: September 8, 2021

DEPARTMENT: Administration

ITEM 9.3: Ordinance No. 2021-11 - Adopt FY 2021-2022 Budget *(FIRST READING)*

SUMMARY:

In accordance with the Village Charter and state law, the proposed ordinance establishes the balanced annual budget for the Village of Palm Springs in the amount of $70,479,113 for the Fiscal Year (FY) beginning October 1, 2021 and ending September 30, 2022. The proposed FY 2022 Budget is comprised of the following funds:

General Fund Budget	$ 27,581,106
American Rescue Plan Fund	$ 5,025,000
Palm Springs CRA Fund Budget	$ 3,337,140
Debt Service Fund Budget	$ 427,716
Water and Sewer Enterprise Fund Budget	$ 31,910,182
Stormwater Enterprise Fund Budget	$ 2,197,969

The Village Council held a budget workshop on July 29, 2021 to discuss the proposed budget and review staff recommendations. The proposed ordinance establishes the budget for the upcoming fiscal year.

Attached to the proposed ordinance is a summary of proposed revenues by source and proposed expenditures by function, as they will appear in the budget summary advertisement that will be published in the Palm Beach Post on September 20, 2021, and posted on the Village's website - www.vpsfl.org - in accordance with state law.

If approved on 1st reading, the proposed FY 2022 budget ordinance will be presented to the

Village Council for consideration on 2nd and final reading during the September 23, 2021 Council meeting.

FISCAL IMPACT:

The proposed ordinance establishes the operating budget for the General Fund, Debt Service Fund, Palm Springs CRA Fund, Water and Sewer Enterprise Fund, American Rescue Plan Fund and the Stormwater Enterprise Fund for the fiscal year beginning October 1, 2021 and ending September 30, 2022.

ATTACHMENTS:

Proposed Ordinance No. 2021-11 FY 2022 General Fund Budget
Proposed FY 2022 Budget Message from the Village Manager
Proposed FY 2021-2022 Budget Summary Advertisement
Village of Palm Springs - Full Organizational Chart

ORDINANCE NO. 2021 - 11

AN ORDINANCE OF THE VILLAGE COUNCIL OF THE VILLAGE OF PALM SPRINGS, FLORIDA, ADOPTING AN ANNUAL BUDGET FOR THE YEAR BEGINNING OCTOBER 1, 2021, AND ENDING SEPTEMBER 30, 2022; PROVIDING FOR REPEAL OF CONFLICTING ORDINANCES; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, Section 166.241(3), Florida Statutes (1997) requires a municipality to make appropriations for each fiscal year that do not exceed the amount to be received from taxation and other revenue sources; and

WHEREAS, municipalities are required to adopt their budget "by ordinance, unless otherwise specified in the municipality's charter;" and

WHEREAS, all of the TRIM compliance measures have been achieved, including the two required public hearings, and all advertising requirements.

NOW THEREFORE BE IT ORDAINED BY THE VILLAGE COUNCIL OF THE VILLAGE OF PALM SPRINGS, FLORIDA, AS FOLLOWS:

<u>Section 1</u>. <u>Budget Adopted.</u> The appropriations for the fiscal year beginning October 1, 2021, in amount of $70,479,113, are further described in Exhibit "A" attached hereto and incorporated herein by reference.

<u>Section 2.</u> <u>Repeal of Conflicting Ordinances.</u> All Ordinances, Resolutions or parts of Ordinances and Resolutions in conflict herewith are hereby repealed.

<u>Section 3.</u> <u>Severability.</u> If any word, clause, sentence, paragraph, section or part thereof contained in this Ordinance is declared to be unconstitutional, unenforceable, void or inoperative by a court of competent jurisdiction, such declaration shall not affect the validity of the remainder of this ordinance.

Section 4. Effective Date. This ordinance shall become effective immediately.

Council Member ________________ offered the foregoing Ordinance, and moved for adoption. The motion was seconded by Council Member___________, and upon being put to a vote, the vote was as follows:

	Aye	Nay	Absent
BEV SMITH, MAYOR	☐	☐	☐
GARY READY, VICE MAYOR	☐	☐	☐
DOUG GUNTHER, MAYOR PRO TEM	☐	☐	☐
JONI BRINKMAN, COUNCIL MEMBER	☐	☐	☐
PATTI WALLER, COUNCIL MEMBER	☐	☐	☐

The Mayor thereupon declared this Ordinance approved and adopted by the Village Council of the Village of Palm Springs, Florida, on second reading, on this __________day of_____________, 2021.

VILLAGE OF PALM SPRINGS, FLORIDA

BY: ______________________________
BEV SMITH, MAYOR

First Reading:________________
Second Reading:_____________

ATTEST:

BY: ______________________________
KIMBERLY M. WYNN, VILLAGE CLERK

REVIEWED FOR LEGAL FORM AND SUFFICIENCY

BY: ______________________________
GLEN TORCIVIA, VILLAGE ATTORNEY

Village of Palm Springs
Office of the Village Manager

July 29, 2021

Honorable Mayor and Members of the Village Council:

In accordance with the Village Charter [Section 4.04(f)], I hereby submit for your review and consideration, the proposed operating and capital budgets for the General, American Rescue, CRA, Debt Service and Enterprise funds for the fiscal year beginning October 1, 2021 (FY 2022). This budget document is intended to establish an operational and financial plan for the delivery of Village services, programs and projects during the upcoming fiscal year. Additionally, the proposed budget serves as an aid to our residents, businesses and stakeholders in providing a better understanding of the Village's operating and fiscal programs and how their tax dollars will be spent.

Village Goals and Past Year Highlights:

This past year has been another exciting year of challenges and change for the Village that has resulted in new growth along our commercial corridors and within our residential neighborhoods, increased assurance that we are receiving the lowest feasible cost for all purchases and redefining our organizational responsibilities and structure to ensure that the highest levels of productivity are achieved. Although our Village has faced several significant issues (i.e., COVID-19 pandemic and the ongoing concern of storm events) that have currently (and may further) impacted our community, our primary focus continues to be ensuring the Village remains a vibrant community filled with neighborhoods that foster a "small town feel" and values our various cultures and our natural environment. We have an incredible staff, and every day they strive to provide customer service that is second to none. At the same time, we work to provide facilities, services, programs, activities and projects to our community that support a high quality of life.

To clearly identify the expectations and accountability for the Village's governmental activities, six (6) goals have been identified to be considered in all Village operations and activities:

- Financial Stability/Sustainability
- Grow Our Community (Annexation)
- Promote Economic (Re-)Development within Our Commercial and Residential Areas
- Ensure We Provide a Clean and Safe Village
- Maintain Our Small-Town Feel within Our Diverse Community
- Maintain the Village of Palm Springs as an Excellent Place to Work

Financial Stability/Sustainability: The Village continuously seeks to obtain financial sustainability through diverse and stable revenues as well as through good planning, consistency and cost awareness. By achieving our financial goal, the Village will be able to maintain/provide the highest levels of municipal services to our residents and stakeholders, while maintaining the small town feel that has made Palm Springs unique among municipalities in Palm Beach County. Some of the areas where the Village has improved our financial condition this past year include:

- Reduced total millage rate paid by all property owners within the Village for the 9th consecutive year – 0.28% reduction
- No increase in Garbage Rates were provided to Village customers in FY 2021 (previous year – 0% increase)
- A zero percent (1%) increase in Utility Rates were provided to Village Customers in FY 2021 (beginning in January 2021 rather than October 2020) (previous year – 0% increase)
- Maintained 32% of General Fund expenditures in Unassigned Fund Balance to assist with unexpected/unplanned as well as assigned fund balance of $3 million for disaster recovery (i.e., emergency issues, severe storms) and $1.5 million for large capital needs.

- Continuously maintained and implemented consistent, reliable standard operating procedures for internal control and financial sustainability.
- Received numerous grant awards (i.e., CDBG - $187,691, Library State Aid - $16,624, FDOT Street Lighting - $114,504, PBC Interlocal Agreement - $113,500, FMIT Safety Grant - $3,462, PBC $12.50 Funds - $26,958, SWA Beautification Grant - $35,932, Hazard Mitigation - $6,902, NLC Census Grant - $5,000, etc.)

  Note: Staff has worked with local, state, and federal agencies to supplement cost of park renovations and various development projects and we have received notification of numerous approved/recommended grant funding awards of an estimated $1,430,823 in FY 2021 [Solid Waste Authority of Palm Beach County - $122,068, Community Development Block Grant - $154,205, Land Water Conservation Fund Grant - Lakewood Gardens Park - $200,000, Florida Recreation Development Assistance Program - Sabal Palm Park - $50,000, Florida Recreation Development Assistance Program- Sago Palm Park - $50,000, US representative Lois Frankel's recommended Surface Transportation Reauthorization Bill funding - Park Connector Pathway System - $854,550].
- The Village received and/or is expected to receive approximately $150,000 as reimbursement for various COVID-19 expenditures as well as FEMA reimbursements resulting from Hurricane Irma and Hurricane Dorian expenditures in the amount of $36,828 (federal share) and $10,462(state share)
- Property valuations increased 3.56% (approximately $51.1 million in new taxable assessment value). This is the 9th consecutive increase in Village-wide property valuations.
- The Village collected $1,349,098 in One-Cent Sales tax revenues in FY 2021 (and a total of $7,354,688 since this collection was approved). In November 2016, the one-cent sales tax was approved by 56.63% of the voters of Palm Beach County. As a result, the Village will receive approximately $14,839,500 million over a 10-year period to support various capital improvement projects and equipment. A three (3) member Infrastructure Surtax Citizen Oversight Committee was established to review and confirm that the proposed projects met the requirements of the voter approved one-cent infrastructure surtax
- In an effort to assist with the projected lost revenue in FY 2020 due to the COVID-19 pandemic, the federal government approved the American Rescue Plan Act (ARP), which is a $1.9 trillion economic stimulus bill, that includes $350 billion dollars for state, tribes, territories & counties, and local government to help with the COVID impact within our communities.

The Village has been notified that we are expected to receive approximately $12 million and this funding would be eligible for the following uses:

- To respond to the pandemic or its negative economic impacts, including assistance to households, small businesses, and nonprofits, or aid to impacted industries
- Premium pay to eligible workers performing essential work (as determined by each recipient government) during the pandemic, providing up to $13 per hour above regular wages.
- The provision of government services to the extent of the reduction in revenue due to the pandemic (relative to revenues collected in the most recent full fiscal year prior to the emergency)
- To make necessary investments in water, sewer, or broadband infrastructure

Note: The Village Council provided direction on the types of uses for this funding (on June 10, 2021) and a portion of this funding is provided/recommended within the proposed FY 2022 Budget to support sewer and stormwater improvement projects in accordance with the Council's direction.

Note: From the beginning of the COVID-19 pandemic, the Village immediately decided not to charge utility fees and late fees and to suspend shut-offs due to lack of payment for those in need. Further, as the pandemic continued, the Village provided assistance in obtaining CARES Act funding as well as payment plan opportunities (with zero interest rates) to help customers through this difficult time. The Village also experienced a significant reduction in state revenues (i.e., sales tax, gas tax, etc.); however, it was determined that our local government organization would continue to provide a full staff to support the needs of our community and to promote local jobs and continued investment within our Village. Additional (and unexpected) financial consequences have been taken on by the Village to support the continued development/growth of our community as well as our staff through this difficult time (Please see below for additional financial responsibilities taken on by the Village).

Annexation: This past year, the Village did not contribute to our annexation initiative; however, this initiative is fluid and is intended to continue at a manageable pace to attract quality businesses, enhance surrounding residential neighborhoods and expand our tax base. The Village has continued to grow within our identified future annexation area, and we are currently the 12th largest city in Palm Beach County with an estimated 23,867 residents. Although the Village is moving ahead with this initiative, we continue to proceed in a more conservative manner to ensure resources are available to continue the delivery of the superior services that our community has become accustomed to receiving at the lowest possible cost. In fact, the Village did not complete any annexations this past year and has not annexed (or incorporated) a significant area of property into the Village since 2016 (south of Lake Worth Road involuntary annexation).

Additionally, the Village has continued to establish partnerships with neighboring cities with the intent of growing the Village, eliminating gaps/pockets of unincorporated areas to promote a “clean and safe” community and encouraging investment (i.e., re-development).

Finally, the Village has continued to hold discussions with Palm Beach County regarding the opportunity/possibility of developing an Interlocal Service Boundary Agreement (ISBA) and a Joint Planning Agreement (JPA) to promote consistent land uses between the Village and the County upon annexation. Potential future or priority annexation areas that have been discussed with the County as part of a JPA include: Military Trail (Forest Hill Boulevard south to Tenth Avenue), 6th Avenue and Davis Road (north to Lake Worth Road) and Congress Avenue (the Village’s northern boundaries north to Southern Boulevard).

Note: Although the Village maintains a number of priority areas to be incorporated into our community, the Village has not undertaken significant annexation initiatives since 2016. This has enabled the Village to focus on the livability of our Village as well as to promote economic (re-)development and create investment and jobs, enhance public safety and promote retail and commercial uses throughout our community.

Promote Economic (Re-)Development: The Village Council previously committed to slowing our annexation efforts and to begin focusing our efforts on economic development and re-development opportunities to help create jobs, grow our tax base and increase our overall quality of life by making the Village a more attractive community. A primary goal of the Village is to enhance the quality of life within our residential communities as well as to promote a vibrant business environment within our commercial corridors - Congress Avenue, Forest Hill Boulevard, Lake Worth Road, 10th Avenue North and Military Trail. The Village utilizes our utilities (i.e., water and wastewater) and our annexation initiative to assist with meeting this goal. Following annexation, the Village works to enhance the appearance and livability of our community for all stakeholders and to meet our goal of providing a “clean and safe” Village through our policing, code enforcement and building/inspection services (“three-legged stool approach”).

The Village has continued our efforts to aggressively amend our land development code, reduce chronic code violations, remove unsafe structures and annex unincorporated areas just outside of our Village to eliminate undesirable activities from occurring. To assist in achieving this goal and ensure that the Village remains a great place to live, work and play, we will continue to work to create and promote a positive pro-business and residential image, continue to install/provide necessary infrastructure and offer/promote grants and other financial opportunities to stimulate economic (re-)development within our residential and commercial communities. Thus, resulting in a desirable business climate where quality businesses want to be and/or expand, new jobs will be created, and family/community-based neighborhoods will be found throughout our Village.

We are proud of the progress that has occurred within the Village this past year and are excited about the growth and economic development/re-development opportunities that are available to our community. This year the Village completed several initiatives to facilitate future economic (re-)development activities, including:

- FY 2021 was the first year that Tax Increment Funding (TIF) ($68,307) was received to support the newly approved/established Palm Springs Community Redevelopment Agency (CRA), which includes two (2) CRA Districts within the Village (1. Congress Avenue District – generally north of Forest Hill Boulevard to Summit Boulevard and 2. Lake Worth Road District - E-4 Canal west to Military Trail). The CRA was created to assist with funding necessary infrastructure, safety improvements and incentives to promote economic (re-)development opportunities and improve the overall quality of life within the designated areas
- Completed six (6) amendments to various sections of the Village’s code of ordinances (including our Land Development Regulations) to ensure the Village maintains its small town feel, safety and livability while also promoting our business community and providing for improved development and investment opportunities (i.e., local amendments to the Florida Building Code, special events definition, special assessments procedures, created a new overlay district - Gulfstream Road

Overlay, Capital Improvements Element, traffic calming procedures and measures, etc.)

- Partnered with the Florida Department of Transportation (FDOT) and the Palm Beach Transportation Planning Agency (TPA) to begin the engineering/engineering process to improve the safety and infrastructure within the Lake Worth Road corridor [i.e., wider sidewalks, mid-block pedestrian cross walks, separated bike lanes, roadway paving and striping, stamped pavement within medians, , directional medians (peanuts) to reduce turning options, potential future signalized intersection at Davis Road and Lake Worth Road, , etc.]. This project is now also expected to include drainage improvements (which were not originally included within the scope of this project) to provide additional capacity for Village stormwater improvements as provided within the Village's Stormwater Master Plan (Funding will be provided by the Village of Palm Springs and the expected American Rescue Plan federal funding). Construction is expected to begin in Spring/Summer 2022 with an expected completion date of approximately 18 to 24 months. This project is expected to cost more than $6 million and will be funded by the FDOT
- Completion of new residential construction as well as new and/or renovated retail and professional office spaces throughout the Village, including: Defy (Circus Trix) Trampoline Center (Congress Avenue), Humana Insurance Office (southeast corner of Military Trail and Forest Hill Boulevard – Shoppes of Forest Hill), Ed's Food Store (northwest corner of Congress Avenue and Emerson Avenue), Cancer Center of South Florida (west side of Congress Avenue – Greenwood Shopping Center), A Place For You Adult Care & Rehab Center (west side of Congress Avenue north of 2nd Avenue), Walmart (on 10th Avenue),USA Auto Wash Inc (Walmart outparcel on 10th Avenue), AC Pediatrics and Orthodontics (southwest corner of 10th Avenue and Congress Avenue – Palm Springs Plaza), La Ranchera (northeast corner of Military Trail and Sussex Avenue), Church of God (Southwest corner of Lillian Road and Congress Avenue), Palm Beach Family Physicians (southeast corner of Forest Hill Boulevard and Alice Avenue), multiple new single-family residential homes (various locations throughout the Village)
- Continued to provide owners of vacant properties with the opportunity to finance various utility infrastructure (expense) improvements with the Village as utilities become available within their community and to facilitate infill development
- Continued to provide customer service within all areas of our Village throughout the COVID-19 pandemic to ensure the continued development of properties and investment into our community, which assisted in maintaining, and in some cases, creating new jobs

. Awarded nine (9) Property Improvement Program (PIP) re-development matching grants (up to $5,000 each), totaling $24,900 to help Village property owners make needed improvements within our residential and business communities – Resulting in total projects cost of $112,714.02 that are expected to increase property valuations

<u>Note</u>: To date, the Village Council has awarded 96 grants to residential and business properties totaling $401,618.19 with total projects cost of $967,351.46. This Program has contributed to an increase in the Village's total valuation that is utilized to calculate ad-valorem taxes to the Village annually

. Continued the process of branding the Village by installing new "Welcome to Palm Springs" signage placed are at various entrances into the Village as well as wrapping our new passenger buses with Village-related information. These projects promote community pride, home ownership and property and business investment

. Approximately 45 jobs, during FY 2021, were(are) associated with the construction and/or operation of various new residential and commercial developments as well as the development of new businesses within the Village

. Expected to complete the process to develop (revise) the Palm Springs' Community Redevelopment Agency (CRA) Redevelopment Plan and Economic Development Strategic Plan to ensure a unified vision for the development of the two (2) CRA districts (Lake Worth Road District and the Congress Avenue District)

. Amended the Village's (police and parks and recreation) impact fees that are required for new development to assist in providing funding for the new impacts related to policing and parks and recreation services provided by the Village

. Began the process to work with Palm Beach County on the development of new 6-inch wastewater force main along Congress Avenue (from Forest Hill Boulevard north to Summit Boulevard). A proposed Interlocal Agreement with PBC is being negotiated currently and is expected to be presented to the Village Council in FY 2022 with funding to be provided by the American Rescue Plan federal funding (1/2 of the total project cost paid by the Village and the other half by Palm Beach County)

<u>Note</u>: Throughout the COVID-19 pandemic, our staff continued to offer in-person inspection services, instituted electronic plan (ePlan) review for minor permit applications (i.e., A/C change-out, electrical service panel or meter repairs, water heater/water or sewer tie-in, fence, re-roof, shutters, stucco/lath, driveways, windows/doors, shed, tree removal, etc.), deferred submittal of recorded Notice of Commencements until final inspections (instead of prior to 1st inspection),

deferred special magistrate proceedings for business license program (delinquent license renewal or lack of Village license), developed temporary outdoor seating allowances for restaurants, processed and issued development permits and utility applications to ensure the continued growth of our Village while enabling our citizens to continue to work as well as even to grow the number of jobs with our community. Although Village Hall was closed for a considerable amount of time during FY 2021 in an effort to maintain the health and safety of our community and our staff, we have offered a number of customer service opportunities to meet with our customers including communications via telephone, E-mail, Zoom and/or GoTo Meeting, created a drop box and pick-up box for all submittals and issuance of permits, provided in-person meetings on an "appointment only" basis and/or within our drive-up window, met with customers on an appointment basis, etc.

Ensure a Clean and Safe Village: This initiative is designed to ensure that the Village provides safe and clean places, for the entire community to enjoy including public spaces, commercial corridors and residential neighborhoods. To achieve this goal, our staff (i.e., Police, Code Enforcement, Planning and Building Official/Inspectors, Public Service, Parks and Recreation, etc.) have been focused on programs and activities to assist in making the Village a more livable community. This year we have taken the following steps to meet this goal:

- Began the process to ensure that Village is FDOT Local Agency Program (LAP) Certified, which would enable to the Village to qualify and apply for numerous state and federal transportation funding/grants to improve the mobility of our residents and visitors and ensure a safer transportation system throughout the Village. If approved, the Village would be considered a LAP agency, which would enable the Village to prioritize and fund local projects (through the Palm Beach Transportation Planning Agency) and we would then be eligible for federal funding (reimbursement) for the services provided to the traveling public through compliance with applicable Federal statutes, rules and regulations
- Partnered with the Palm Beach Transportation Planning Agency (TPA) to begin the process to develop a Transportation/Mobility Plan to evaluate and the need to undertake pedestrian/bicycle and "Complete Streets" improvements within the Village to enhance safety and provide enhanced facilities for multi-modal transportation within the Village

- Completed/began various critical stormwater related projects to manage, but also attempt to eliminate, flooding in several of our neighborhoods to improve the livability of our community – 1. Carol and Rex Avenue Stormwater Improvement Project, 2. Davis Road Stormwater Improvement Project, 3. Lakewood Road Stormwater Improvement Project and 4. Gulfstream Road Stormwater Improvement Project (Lake Worth Road to 10th Avenue) **(<u>Stormwater Funded</u>)**
- Expecting to mill and resurface six (6) roadways to extend the road's service life and to provide safe roadways for our residents and visitors. Over the past 10 years, the Village has invested more than $2,351,715 into the milling, paving and striping existing roadways and $875,641 to improve previously unpaved roads
- Completed the engineering and design for the Vacuum Station #1 improvements that will enhance the safety of Village staff and ensure the proper collection of wastewater from customers
- Expecting to complete the approved lift station improvements at Fountain View, Mediterranean and Woodlands stations
- The emergency generators for Well's 11 and 15 as well as Lift Station #9 are anticipated to be installed prior to the end of FY 2021
- Utility construction has been completed as part of the County's Prairie Road and Kudza Road improvement projects
- Engineering and design began on the utility relocation work along Florida Mango Road that will be included as part of Palm Beach County's Florida Mango Road widening project
- Continued the process to design the 14,000 sq.ft. expansion of our Police Department building to better support our staffing and operational needs due to an increase in the total number of Police Department staff as a result of annexation and growth within our community. Construction is expected to begin in the Summer of 2022 (**<u>General Fund Reserves & Sales Tax Funded</u>**)
- Purchase two (2) drones (small, unmanned aircraft) to ensure the public safety (i.e., searches, rescues, etc.) within the Village
- Ordered nine (9) new Police Department vehicles, equipment (i.e., in-car cameras, light bars, etc.) and graphics to support our department's efforts to maintain the safest community possible. To date, the Village has purchased/replaced all vehicles within our fleet - 67 vehicles within our Police Department have been purchased/replaced over the past 9 years with no marked cars on the road today that are older than 2015 (all Ford Crown Victoria vehicles have been removed from active service)

x

- Purchased a new Body Worn Camera system (i.e., expected 50 new cameras, storage of video in the Cloud, software, multi-year warranty, etc.) to provide the highest levels of safety to our officers as well as to our community. This new system is expected to be implemented within FY 2022
- Completed various technology equipment and software upgrades from old unsupported versions to better protect and provide increased security of the Village's network while also providing significant savings to the Village
- Implemented a full hardware and operating system upgrade for the MIEX at both the Main WTP and the Pratt WTP
- Began the requirement for dual factor authentication for all Village staff/users to better ensure the safety of our network and data
- Completed an IT Audit as part of the Village's overall financial audit process to ensure the overall safety of the Village's network and data
- Completed a full Enterprise Resource Planning (ERP) upgrade within our Munis software, which better integrates our human resource activities, financial data and reporting and operations activities
- Working to complete the conversion/migration of the Village's phone system to a new Voice over Internet Protocol (VoIP) phone system, which will include moving to a new phone service provider and deployment of new phone numbers for Village staff/offices

Note: Throughout the COVID-19 pandemic, the health and safety of our community and our staff was (and continues to be) a priority. Thus, our staff worked to continuously inform our community on the need to follow the CDC guidelines through all of our communication tools (i.e., announcements during in-person and virtual public meetings, events, programs and/or activities, E-newsletters, created a separate COVID-19 information page as well as provided a number of news briefs on the Village's website – www.vpsfl.org – an our social media accounts, utilized our LED message boards, posted signage on all buildings, staff handed out flyers at numerous residential and business properties, worked with various partners, churches, local governments, etc., included notices on monthly utility bills, etc.). As stated previously, although Village Hall has been closed in an effort to maintain the health and safety of our community and our staff, we have offered opportunities to meet with our customers through electronic media, dropping of documents in drop boxes and/or within our drive-up window, met with customers on an appointment basis, installed plexiglass separators within

all areas of the Village where there would be difficulty in meeting the CDC's social distancing guidelines as well as offering masks, increased public hand sanitizer options and cleaned/sanitized the Village's indoor facilities. Further, we instituted a new opportunity for our residents and businesses to make police reports by telephone as well as assigning one (1) officer per shift to serve as a transport officer to reduce potential contamination of our front-line workers. Take home vehicles, which were recently approved for all officers with more than one (1) year of service (with some exceptions as provided with the union agreement), provided our officers with a safer and more isolated environment from exposure to the COVID-19 virus.

Maintain Our Small-Town Feel within Our Diverse Community: The Village is located within the 12th most populous urban area within the county. However, we maintain a unique small town feel that many communities work very hard to duplicate. Our residents throughout the Village know each other and our governmental staff maintains a strong emphasis on providing the highest levels of customer service and highest quality events, programs, services and activities to ensure that the Village remains a great place to live, work and play. Some of the ways we have continued to promote this atmosphere within our Village include:

- Continue the process of installing new Village welcome (monument) signage at up to 4 locations at various entrances to the Village, which would continue our branding and promotion efforts (in addition to our previously completed projects - installing new Welcome to Palm Springs signage placed are various entrances into the Village, new street signs with the Village seal, LED monument messaging sign, wrapping our new passenger buses with Village-related information, etc.)
- Completion of the new Foxtail Palm Park, located on the northeast corner of Kirk Road and Park Lane, is expected by the end of FY 2022 and construction has included turning a borrow pit lake into a focal point lake with a walking/fitness trail around its perimeter and fountain in the center, playground equipment, shade shelter, site amenities (i.e., benches, water fountain, trash receptacles, etc.), landscaping and irrigation system and paved parking lot with an ADA walkway
- Completed the engineering and design for four (4) of the five (5) Sub-Phases (with the remaining Sub-Phase to be designed following the purchase of property to construct a new park on the east side of the Village). Also, the 1st Phase of this project (Alemeda Drive, from the existing trail intersection west to Davis Road) has been completed and Phase IIB (Davis Road, from Greenbrier Drive/Park Lane south to Royal Palm Park) is currently under construction and planned to be completed

by November/December 2021. This new Village-wide pathway park connector pathway project is expected to connect nine (9) of the Village's eleven (11) parks (Christmas Palm Park and Greenbrier Park will not be connected due to the residential character of the area) with a wide sidewalk (where possible) enhanced with pedestrian amenities, such as benches, water fountains, distance markers, trail information boards, etc. (**Sales Tax Funded**)

. Began renovations to various Village Parks, including Lakewood Gardens Park and completed the renovations to Royal Palm Park (i.e., new playground equipment) and Village Hall Complex Ballfields (i.e., replaced the irrigation system, stripping all existing sod from the fields, spraying and debris removal of existing soil, a rough grade, adding a new topsoil mix (to stimulate turf growth), laser grading of the fields and installing new bermuda sod [all existing clay areas will be replaced with sod (except for the pitching mound and home plate areas)] to continue to provide the highest quality sports turf and playing fields for Village residents and participants (**Sales Tax Funded**)

. Began the redevelopment of Village Hall Complex Playground areas to provide our children with the opportunity to learn/experience balance, climbing, education, sliding, sensory, colors and sounds. (i.e., climbing options, open tunnels, slides, swings, etc.); this project will be built within the existing playground area (Village Hall Complex will include the installation of shade structure) and will incorporate English and Spanish to assist our children and our community to better communicate and learn about various cultures (**Sales Tax Funded**)

. Awarded six (5) $1,000 scholarships to selected high school seniors who live in the Village as part of the annual Village scholarship program, which was named in memoriam for Palm Springs resident and library volunteer Joseph Fallon, who died suddenly during his senior year at John I. Leonard High School

. Resumed offering various enrichment programs to our community by our Library [i.e., approximately three (3) children's programs per month with an average attendance of 15 people, approximately six (6) adult programs per month with an average attendance of sixteen (16) people per month as well as approximately two (2) Family Programs per month with an average attendance of 67 people]

. Prior to the COVID-19 pandemic requiring Village facilities to be closed to the public, our Library continued to assist the community by offering free tax assistance through the VITA and AARP programs as well as free driver's license practice exams

. Held several community events, including the Village's annual Santa's Sleigh Ride, Stuff-A-Cruiser, 4th of July Celebration, Easter Egg Hunt, Trunk or Treat, Mayor's Bike Ride and Watch-A-Truck events that promoted our diverse, family-oriented Village and community relationship building. The Police Department's 10th Annual Stuff-A-Cruiser event was our most successful ever and we raised more money and received more toys than ever and during the COVID-19 pandemic. In fact, more than $11,000 in donations were received and provided to local non-profits (i.e., Salvation Army and Adopt-A-Family) to help our community during the holidays and the on-going pandemic

- Due to the continuing COVID-19 emergency, the Police Department was not able to hold a Family Movie Night event (generally four movie events are held annually) for our community to enjoy; however, we are expecting these events to continue within the upcoming fiscal year
- Reinstated the Travel Club meetings and programs (due to the COVID-19 pandemic) and continued to offer athletic/sports programming (i.e., flag football, basketball, youth soccer, etc.) that included social distancing guidelines/recommendations/practices

Note: Throughout the COVID-19 pandemic, our staff continued to work tirelessly to maintain the small town feel within our community by offering a number of events, programs and/or activities to our citizens: weekly food distribution (partnership with the Salvation Army and Palm Beach Harvest); distributed handmade masks made by the members of Palm Springs Baptist Church (at almost every Village event), partnered with Christ Fellowship Church to provide toiletries and personal care products to those with financial needs during the height of the number of positive cases with our community, worked with PBC to offer multiple mobile testing opportunities at different locations throughout the Village (staff distributed flyers to businesses and residents in both English and Spanish prior to each testing event), distribution of grocery store gift cards (funding donated by Soma Medical Center and El Bodegon Supermarket), directly distributed Census information and outreach materials to encourage increased response rates, held the Village's annual 4th of July fireworks celebration and virtual "stay at home and watch" events, staff dropped of candy-filled eggs at a number of residential and business properties to celebrate Easter, offered summer camp and back to school camp to ensure that parents have the opportunity to continue to work and support the economy within the Village and our County, provided curbside checkout for library materials, offered virtual story times as well as adding online magazines and a new eBook platform to provide children's and youth materials, assisted with the G-Star School of the Arts Senior High

School Class Graduation Parade, offered drive-by parades for those celebrating birthdays and anniversaries to commemorate important personal dates, installed plexiglass separators within all areas of the Village where there would be difficulty in meeting the CDC's social distancing guidelines as well as offering a various assortment of masks, gloves, face shields, increased public and personal hand sanitizer options and other requisite PPE, purchase a disinfecting fog gun/equipment to safely sanitize the Village's indoor facilities, etc.

Maintain the Village of Palm Springs as an Excellent Place to Work: Our staff is our most important asset that we maintain as a Village. We have a dedicated workforce that works very hard to meet the goals of our Village. As a result, it is important to ensure that we are able to offer competitive wages, benefits and a work life that is comparable with larger organizations who continue to look to our organization to fill their vacancies. Thus, the Village has continued to maintain its commitment to offering excellent work-related opportunities to our staff this past year (in a manner that is affordable to the Village):

- Offered the highest levels of benefits (i.e., health, dental, retirement, etc.) to ensure retention of our workforce and attract the best candidates for open positions. An employee survey was distributed to all Village staff (electronically) in determining the level of satisfaction with the Humana medical and dental plans. The survey provided that 77% of those who responded had an overall positive or somewhat positive experience with Humana. We experienced a 0% annual premium increase for medical coverage (a premium discount was provided for bundling health and dental together). As a result, Village employees did not experience a cost increase for medical and dental benefits. This is the Village's 4th year with Humana.
- Implemented the new NeoGov electronic hiring platform that has automated our entire hiring/application including qualification/screening process. Further, this option has enabled the Village's job/position announcements to be seen by more prospective job candidates than ever before
- Continued providing opportunities for training, education and networking throughout our organization to ensure our staff is apprised of the most up-to-date work-related practices as well as ensuring the highest levels of safety and increased productivity
- Completed the implementation of a new employee digital time & attendance system (for all non-sworn staff positions) to modernize the existing paper-based employee timekeeping approval process (i.e., hours worked, overtime, time off

requests, etc.) in an effort to provide a more efficient process for all employees (when documenting their time - time clocks, phone apps and web console) as well as our departments when submitting payroll requests and to ensure accurate and proper payroll payments are made to Village employees

- Partnering with Palm Beach State College (PBSC) to develop a Leadership Academy to promote a full understanding of the customer service expectation and the responsibilities (education) as a manager and/or leader within the Village as well as to prepare our staff for succession opportunities. The Academy's curriculum has been established and is expected to begin at the beginning of the upcoming FY 2022 (depending on the COVID-19 pandemic). Further, staff is working with other local municipalities to partner with them to participate in this program
- Continued to meet monthly with the Village's Leadership Team, which includes all Village employees in leadership positions (i.e., department directors, supervisors, managers, crew leaders, etc.), to provide training on how we can serve our community, customers and staff better. Videos, articles and discussions have been utilized to learn together on how we can provide the highest levels of service possible to our employees, customers and stakeholders
- Continued the Employee Roundtable meetings with 15 to 20 (randomly selected) employees, which has been a great opportunity to discuss operational issues within the Village as well as to provide Village-related information to our staff (become ambassadors to other staff throughout the organization and to our community) and ensure they are informed about the direction of the Village (i.e., annexation, growth – redevelopment, Village goals, etc.) as well as current issues (i.e., budget, benefits, operational changes, etc.)
- Directors are continuing to being held accountable for improved communication with their employees to ensure the highest levels of moral by immediately addressing issues/concerns and providing information regarding the direction of the Village, employee benefits, budget and how the Village can improve working conditions, processes and procedures
- Departments have begun to hold similar-type Roundtable meetings with their staff to address department-specific operational and morale issues as well as to provide attendees with information related to the Village and their department
- To date, we have held six (6) Employee Recognition BBQ's to recognize employees for their years of service and to thank our staff for all their hard work. The pandemic has forced us to hold off on many of our activities including the BBQ. Our 7^{h} BBQ will be held prior to the end of the fiscal year or the early beginning of the new fiscal year as our goal is to have Employee Recognition BBQ's at least twice a year.

- Continued to promote succession planning and encouraged department management teams to identify and provide new opportunities and experience (i.e., attend meetings, training, planning, re-organization, responsibilities and accountability) for our next generation of leaders to be prepared to step up and serve our community
- Continued to develop positive employee union relationships with the Village's three (3) unions - Police Benevolent Association (PBA) – Officers & Sergeants and Lieutenants - and the Service Employees International Union (SEIU). The Village and the SEIU are currently discussing a new three (3) year contract expected to begin in FY 2022 that is expected to address several issues including uniforms, higher educational funding, various pay and salary proposals.
- Hired a new Assistant Village Manager during FY 2022. We have an expectation that all new leadership staff are expected to join the Village with significant experience and knowledge while enhancing the chemistry within our management team and emphasizing a strong work ethic, excellent communication skills and a desire to provide the highest levels of customer service to our community and staff
- Developed and offered a virtual school option for our staff's children to attend due to the COVID-19 pandemic. This program was offered at the beginning of the 2020/2021 school year until December 2021 and assisted with the significant stress that parents/staff were experiencing due to the pandemic concerns and the difficulty in completing educational assignments due to virtual learning issues

Note: Throughout the COVID-19 pandemic, our Village supported our employees in a number of ways to keep them safe as well as to provide financial assistance and support, including: meet all guidance and/or requirements as provided by the Centers for Disease Control and Prevention (CDC) as well as the federal, state and county governments regarding social distancing, wearing masks and/or personal protective equipment (PPE) and testing, immediately implemented the federal government's Families First Coronavirus Response Act (FFCRA) that provided an additional 80 hours of COVID sick time to all employees through June 2021 (Note: this Act provided that various positions may be exempt from receiving this additional 80 hours of time; however, the decision was made immediately that the all of our staff, particularly our police, utilities, public works, etc., would be eligible for this additional time) as well as 10 weeks of paid Family Medical Leave Act (FMLA) would be available for child care, the Village Council unanimously supported an additional Pandemic Pay for all employees in the amount of $100 per pay period for four (4) pay periods, offered

additional working opportunities for part-time employees to keep them employed and assist departments with projects that have not been completed, provided flexible working schedules to reduce the risk of infection as well as to assist with home/personal issues, implementing a new "Back to School Camp" in partnership with the School District of PBC and the City of Greenacres to ensure that our employees' and our citizens' children have a safe and healthy place to learn virtually while also enabling our employees/community parents with an opportunity to maintain a consistent work schedule and, in some cases, keep their jobs, etc.

Goals and Objectives for FY 2022:

The Village will continue to work towards meeting our identified priorities and objectives to meet the Village's six (6) Goals, as outlined above. Additionally, we will work to facilitate new residential and commercial construction projects that will result in new jobs and significantly contribute to an increase in our taxable valuation. Further, these new opportunities will assist with our community image and livability, resulting in an increase in the viability of home ownership (rather than investment and rental properties) within the Village.

Budget Objectives:

The following budget objectives have been considered during this budget process:

1. Reduced the total millage rate for FY 2022 (9^{th} consecutive year)
2. Balanced the proposed budget while providing for needed non-recurring capital projects and equipment expenditures. Fund Balance is requested to be appropriated to support the cost for twenty (20) one-time projects i.e., Capital, Sales tax, Contracted Planning Services, etc.):

   . Virtual Desktop Infrastructure (VDI) to enable secure work-from home and reduces hardware costs ($60,000) - **Fund Balance - Unassigned**
   . Build out of north flex area in Village Hall ($232,200) - **Fund Balance - Unassigned**

- . Repair/Replace Village Hall A/C system ($400,000) - **Fund Balance - Unassigned**
- . Re-flooring within Village Hall department offices ($50,000) - **Fund Balance - Unassigned**
- Continue implementation of MaintStar software for permitting solutions ($88,500) - **Fund Balance - Unassigned**
- . Police Department Building Expansion Task Order #269 ($1,529,662) **Sales Tax**
- Purchase and outfit 5 Police Vehicles ordered in FY2021 expected to deliver in FY2022 ($215,500) - **Fund Balance - Unassigned**
- . Purchase new 60-foot bucket truck ($220,000) - **Fund Balance - CIP**
- Repaint Village Hall Complex Roofs ($260,000) - **Fund Balance - Unassigned**
- . Storage Building for Maintenance Equipment Task Order #261 (175,818) - **Fund Balance - Unassigned**
- Install Street Lighting for numerous roadways in the Floweva area ($28,500) - **Fund Balance - CIP**
- Conversion of Library North Entrance area to a study room/studio ($35,000) -- **Fund Balance - CIP**
- Improvements at Sago Park Task Order #254 ($1,365,000) - **Sales Tax**
- Park Connector Pathway Subphase 2A Task Order #255 ($724,035) **Sales Tax**
- Cover contractual increase in WastePro (garbage collection services) due to CPI increase of 5.84% ($21,560) - **Fund Balance - Unassigned**

3. Evaluated current staffing levels in all departments to ensure the best service delivery
4. Ensured that Village equipment is replaced in a timely and consistent fashion to allow staff to achieve and maintain high levels of quality and services
5. Provided funding to maintain the Village's infrastructure, roadways and facilities
6. Explored "outsourcing" opportunities as a cost savings measure
7. Ensured sufficient training and educational opportunities are available for staff

Significant Financial Factors:

The Village obtains a major portion of its' annual General Fund financial resources (18%) from property taxes. Over the past ten years (since FY 2011), this revenue has increased by approximately 88.6% as we are continuing to experience a recovery from the recession. We are expected to experience an 3.6% increase in property valuations from $1,434 billion in FY 2021 to $1.485 billion for FY 2022 - a continued sign that we are moving in a positive direction. In addition to increased ad-valorem revenues, the Village will expect to receive a larger share of state revenues (i.e., half-cent sales tax, local option gas tax, state revenue sharing, etc.) in FY 2022.

This year the Village's increase in taxable value was among the lowest in the county this year but that is after multiple years of leading the county in terms of valuation increases. We are ranked 12th in terms of population, and our total taxable valuation ranks 17th of 39 municipalities in Palm Beach County. This is indicative of the continued need to maintain a strong focus on economic (re-)development to promote increase taxable valuations to fund municipal services that citizens have become accustomed to receiving in the Village.

Note: Due to the financial oversight and prudence that the has been provided by the Village's Finance Department as well as each of the Department Directors and their staff over the past nine (9) years has enabled the Village to be financially prepared to weather this difficult time and to continue to provide the highest levels of customer service while also proceeding with significant capital projects that will enhance the quality of life within our community and continuing with the same number of employees (unlike many other local governments within our County and around the state and country).

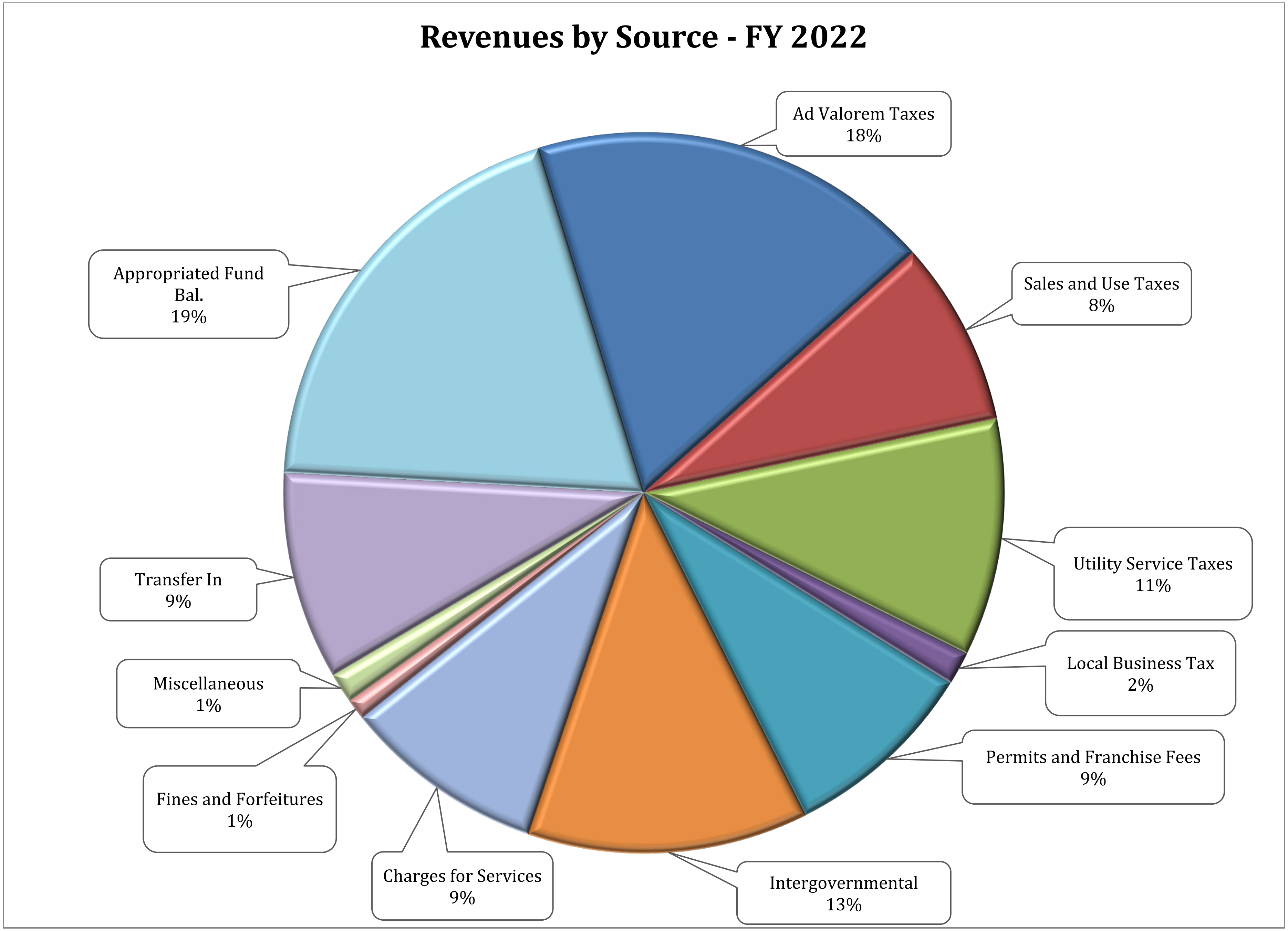
The Village continues to refine and develop our organizational structure to help shape and focus staff's responsiveness, accomplishments, training, supervision and performance. Our employees are our most asset, and they also contribute to the most significant cost associated with the budget, accounting for roughly 54% of the Village's General Fund expenditures (or $14,907,022). Many of the costs associated with the personnel side of our proposed budget are essentially fixed and/or based upon salaries. Although these costs make up for more than half of our operating budget, they are vital to meeting our goal of maintaining the Village as an excellent place to work and ensuring retention of our staff. It should be noted, however, that this amount limits and/or reduces our spending flexibility as it makes up such a significant portion of our overall budget.

Village Budget:

The Village has established a budget with six (6) separate funds within the FY 2022 Budget: General, American Rescue Special Revenue Fund, CRA Special Revenue Fund, Debt Service, Water and Sewer Enterprise (Utilities Fund), Stormwater Management Enterprise (Stormwater Fund),

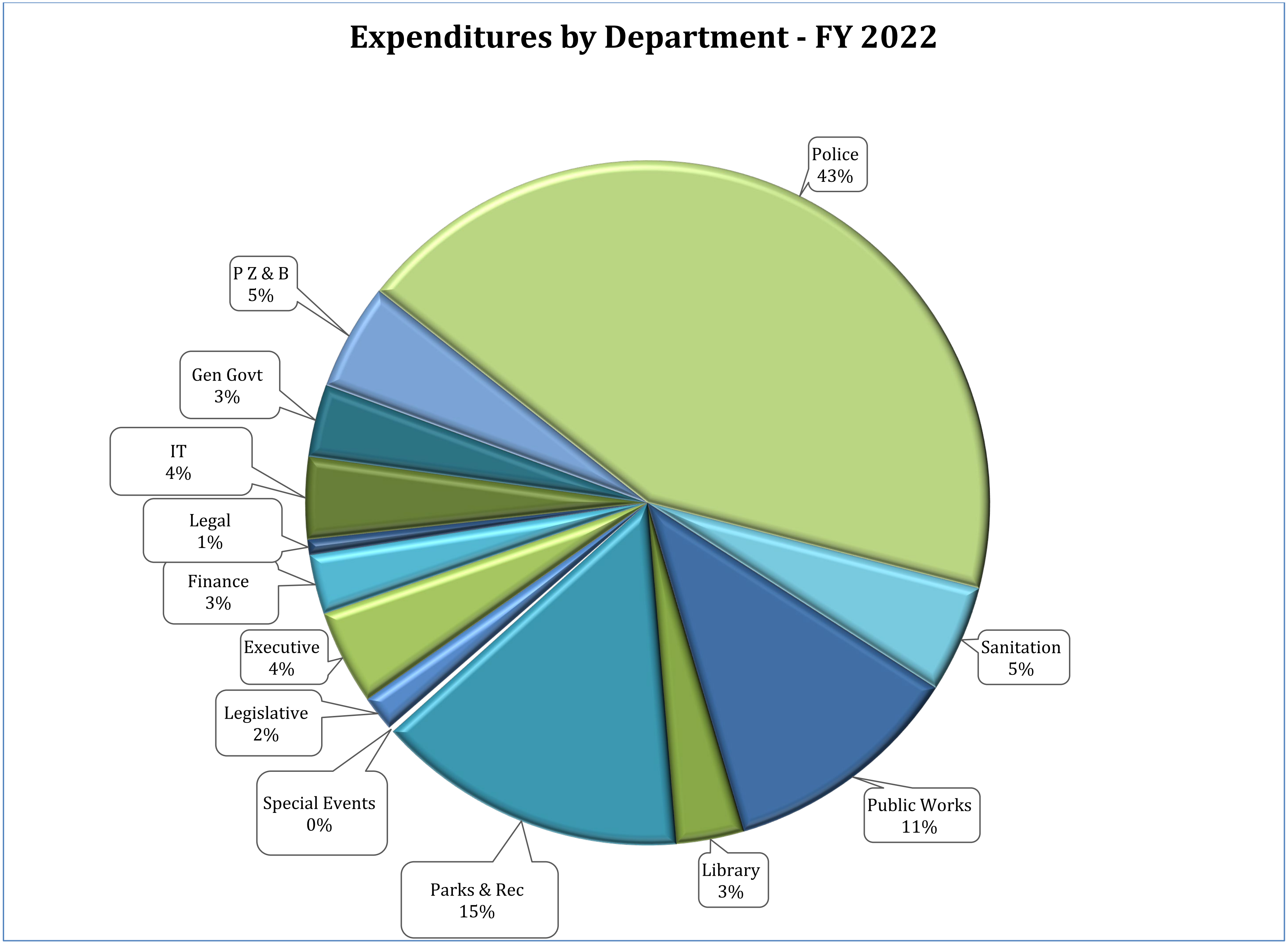
1. General Fund: This Fund provides the majority of services available to Village residents.
    - **a.** Revenue Summary - General Fund Revenue sources are projected to generate $27,581,106 in FY 2022

PROPOSED REVENUE BUDGET BY SOURCE -- FY 2022


Revenues by Source - FY 2022
Ad Valorem Taxes 18%
Sales and Use Taxes 8%
Utility Service Taxes 11%
Local Business Tax 2%
Permits and Franchise Fees 9%
Intergovernmental 13%
Charges for Services 9%
Fines and Forfeitures 1%
Miscellaneous 1%
Transfer In 9%
Appropriated Fund Bal. 19%

b. Expenditure Summary - The proposed budget reflects expenditures necessary to provide operations at their present (and elevated) levels of service.

PROPOSED EXPENDITURES BY DEPARTMENT -- FY 2022


Expenditures by Department - FY 2022
Police
43%
P Z & B
5%
Gen Govt
3%
IT
4%
Legal
1%
Finance
3%
Executive
4%
Legislative
2%
Special Events
0%
Parks & Rec
15%
Library
3%
Public Works
11%
Sanitation
5%

2. American Rescue Special Revenue Fund – This fund was created in fiscal year 2021 to record the anticipated revenues that will be received from this new funding source. We have anticipated that the Village will receive the first payment of $5,025,000 (estimated based on projected total of $12M) by fiscal year end of 2021 and then appropriate those funds to spend on projects in FY2022.

3. Palm Springs Community Redevelopment Agency (CRA): This new Fund supports the costs associated with the redevelopment of the two (2) established districts (Congress Avenue and Lake Worth Road Districts). A Redevelopment Trust Fund has been established to receiving and/or spending any Tax Increment Financing (TIF) funding (provided by the Village of Palm Springs and Palm Beach County) and is a major fund in the Village's annual FY 2022 Budget and will be audited within the Village's comprehensive annual financial report (CAFR).

   Although the Palm Springs CRA maintains a single Redevelopment Trust Fund, the accounting for each District will be contained within separate funds (one for each district), in keeping with the CRA "best practices" advice from the Florida Redevelopment Association (FRA). All tax increment revenues from each district will be deposited in the respective account to be spent on capital projects, programs and activities within that district. The proposed budget for this Fund is proposed to be $3,337,140, which includes the transfer of $3 million (American Rescue Plan funding) to the CRA to support the proposed construction of new wastewater force main on Congress Avenue as well as drainage improvements as part of the FDOT's upcoming RRR roadway improvement project

4. Debt Service Fund: This Fund accounts for the current principal and interest payments due on outstanding general obligation debt for the Village Center complex ($3.8 million total outstanding principal remaining). The millage rate necessary to generate sufficient funds to pay our debt obligations for FY 2022 is $ 0.2994.

5. Utilities Fund: This Fund provides funding for water treatment and distribution as well as sewage collection and disposal

for Village residents as well as the Town of Lake Clarke Shores and unincorporated areas of Palm Beach County within our utility service area. FY 2022 utility fund revenues and expenses are budgeted at $31,910,182. The proposed budget reflects expenses necessary to maintain operations at the present (and elevated) levels of service.

6. Stormwater Fund: This Fund supports the costs related to our storm water management program (i.e., drainage improvement projects, maintenance, comprehensive planning and understanding of all drainage needs within the Village) to manage stormwater and eliminate flooding throughout the Village, which is critical to improving the livability of our community. The proposed budget for this Fund is proposed to be $2,197,969.

FY 2022 Recommendations:

Ad-Valorem (Property Tax) Rate:

I am proposing to maintain the operating millage (property tax) rate at its current position of 3.5000 mils per $1,000 of taxable value, which I have utilized as the basis to support personnel, operational and capital expenses within the proposed FY 2022 Budget. Further, the proposed debt service millage rate is proposed to be lower - 0.2994 mills – and when combined with the operating millage rate results in .0110 mills decrease in the total property tax rate to the property owners within the Village of Palm Springs from the FY 2022 property tax rate.

Revenues:

Notable projected revenue changes within the proposed budget include:

. Community Development Block Grant (CDBG) funding (7th year) to support the cost of designing a new trail system throughout the Village that will connect nine (9) of the Village's eleven (11) parks and provide our entire community with accessible recreational opportunities

- Grant funding (including Land Water Conservation Fund Grant and General Fund dollars) will be provided to assist with the revitalization of Lakewood Gardens Park, which will reduce the total funding needed to re-develop this park by the Village

- Ad-valorem (or property taxes) revenue increased 3.24% due to new development throughout the Village (including annexed areas), an improved economy and an increase in construction and development activity within the Village (including improvements as a result of the Village's PIP program). Further, this is the 8th year that our assessed value has increased after six (6) years of a declining tax-base. The Village serves an estimated population of 23,867 and with our new proposed taxable valuation, the Village's ad-valorem revenue on a per capita basis (at the proposed millage rate of $3.50) is $209 as compared to $230 per capita in 2009

- Contribution from the Water & Sewer Enterprise Fund will remain at 12% of FY 2020 gross audited revenues

Expenditures:

Some of the more notable expenditures that are provided for within the proposed budget are as follows:

. Pension Costs – Village Actuarially Required Payments and Staff Contributions:

Pension Plan Name	Projected FY 2022 Village Contribution	Projected FY 2022 Village Contribution %	Projected FY 2021 Village Contribution	Projected FY 2021 Village Contribution %	Estimated % Inc/(Dec) in Village Contribution from FY 2021	Actual Village Contribution FY2013	Estimated % Inc/Dec in Village Contribution from FY 2013
Village - General	$ 694,787	36.00%	$ 1,057,689	57.20%	-34.31%	$ 1,027,980	-32.41%
Village- Police	$ 584,547	36.20%	$ 501,903	32.00%	16.47%	$ 1,343,382	-56.49%
FRS - Regular	$ 783,502	10.82%	$ 706,852	10.00%	10.84%	$ 159,169	392.25%
FRS - Special Risk	$ 727,410	25.89%	$ 681,770	24.45%	6.69%	$ 173,509	319.23%
FRS - Elected Official	$ 3,488	51.42%	$ 3,336	49.18%	4.56%	$ 1,051	231.87%
FRS - Sr Mgmt	$ 59,360	29.01%	$ 53,756	27.29%	10.42%	$ -	100.00%
Total	**$ 2,853,094**		**$ 3,005,306**		**-5.06%**	**$ 2,705,091**	**5.47%**

. Village Insurance Costs & Employee Benefit Costs – Health, Dental & Life Insurance:

Type of Insurance	Projected FY 2022 Expenditures	Estimated FY 2021 Expenditures	Estimated % Increase in Expenditures from FY 2021	Actual Expenditures FY 2013	Estimated % Increase in Expenditures from FY 2013
Worker's Compensation	$ 463,931	$ 393,762	17.82%	$ 163,070	184.50%
General Liability	$ 497,628	$ 426,998	16.54%	$ 280,274	77.55%
Employee Health, Dental & Life	$ 2,274,863	$ 2,320,173	-1.95%	$ 1,251,497	81.77%

Note: The General Liability projected cost includes property and auto liability projections. The proposed projections were determined based on historical projections as the quotes from the provider have not been provided at this time. A budget amendment may be required (from Contingency) to support any costs above the projected amounts within the FY 2022 Budget.

Note: The Village remained with Humana this year (4th year) and experienced a 0% increase for employee medical benefits, thus, we did not impact our staff and monthly rates paid by employees did not change

- Sanitation Collection Revenues & Costs (Charged by the Village's franchised hauler):

Village's Franchised Hauler	Projected FY 2022 Revenues	Projected FY 2022 Expenditures	Estimated FY 2021 Revenues	Estimated FY 2021 Expenditures	Estimated % Increase in Expenditures from FY 2021	Actual Expenditures FY 2013	Estimated % Increase in Expenditures from FY 2013
WastePro of Florida & VPS	$ 1,160,288	$ 1,394,420	$ 1,153,211	$ 1,317,350	5.85%	$ 893,293	56.10%

Note: Includes a 5.84% rate increase that has been applied at the request of the contracted hauler as provided within the approved franchise agreement

Information Technology (IT):

- Implement new Virtual Desktop Infrastructure (VDI) that would replace desktops with thin clients (dumb terminals) to enable remote and secure work-from-home (i.e., natural disasters, storm events, pandemic, etc.) and is expected to provide a savings on expensive desktops/equipment - $60,000 (**Fund Balance** is requested to support this initial, one-time purchase and installation cost)
- Complete the replacement of the Village's outdated telephone system [Voice Over Internet Protocol (VOIP) system], which is expected to provide the Village with a more consistent and reliable telephone system - $6,500
- Provide Village-wide camera system upgrade and maintenance - $20,000
- Install an A/C system within the Village Hall IT Data Center to ensure all computer equipment is properly maintained (and does not experience issues due to high temperatures) - $7,000
- Purchase new OnBase digital, document management solution to replace our current (and more costly) Laserfiche environment to provide increased customer service and enhanced public services (i.e., creation of digital forms and digital signatures, storage and audit trail of forms, ability to enable the public to search and review stored forms and improved internal workflow) - $40,000
- Purchase and implementation of new MUNIS Contract and Project Ledger Accounting modules to provide improved financial processes within the Village - $12,924

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Note: As a result of the COVID-19 pandemic within the second half of FY 2021 as well as the real possibility/potential of a experiencing a natural disaster (i.e., hurricane), we have identified some vulnerabilities related to our workforce and our ability to conduct Village business remotely from locations other than at Village Hall and related buildings. As a result, the IT department developed a "Mobile Workforce" mindset and accompanying strategy beginning in FY 2021 that is positioning the Village to better serve the needs of the community in the event of another pandemic or other disaster using remote meeting software and increased mobile devices (i.e., phones, laptops and tablets).

Finance Department:

. Replacement of heavy-duty printer utilized within the accounts payable and employee/retiree payment processes - $900

Planning, Zoning & Building (PZ&B) Department – Economic (Re-) Development & Palm Springs CRA:

. Engineering and design and construction to support the construction of a proposed 6-inch wastewater force main pipe and related utility equipment to be installed along Congress Avenue (Forest Hill Boulevard north to Southern Boulevard) within PBC's utility service area to support our economic (re-)development goals of creating new jobs and promote investment, improve safety, provide retail/commercial services and improve infrastructure (i.e., wastewater and stormwater) as stated within the Palm Springs CRA Redevelopment Plan, Finding of Necessity Study and Economic Impact Analysis - $3,000,000 (**ARP & CRA TIF Funding** is requested to partially support this initial, one-time purchase and installation cost)

Note: This proposed utility project has been previously identified as a priority project within the newly established Palm Springs CRA and is expected to require an Interlocal Agreement with PBC. Previous discussions with County staff have included the Village's desire that although the initial funding may be provided by the Palm Springs CRA and the Village of Palm Springs to design and construct this project within the County's utility service area (possible bonding and/or borrowing of funding may be required to complete construction until sufficient TIF funding is generated), PBC customers who access this new utility pipe would reimburse the CRA and/or the Village a determined pro-rated amount (the availability to receive pro-rated reimbursement funding would be for an extended time period) and would execute a Voluntary Annexation Agreement with the Village. With regards to funding, PBC staff have agreed to support a recommendation to pay for one-half (1/2) of the total cost of this project utilizing the American Rescue Plan (ARP) federal funding with the Village paying the other one-half (1/2) of the project cost (also utilizing ARP funding that would be moved/transferred into the Palm Springs – Congress Avenue CRA budget. This project, including engineering and design, would not begin until an Interlocal Agreement was approved by both the County and the Village

- Funding to support the Florida Department of Transportation's (FDOT) upcoming Lake Worth Road RRR improvements to support our economic (re-)development goals of creating new jobs and promote investment, improve safety, provide retail/commercial services and improve infrastructure (i.e., wastewater and stormwater) as stated within the Palm Springs CRA Redevelopment Plan, Finding of Necessity Study and Economic Impact Analysis. The following projects are proposed to be funded utilizing CRA TIF Funding and American Rescue Plan (ARP) funding:
  - Funding to install stamped pavement on the concrete medians to provide an appearance of installed paver bricks along this important, major roadway to provide a sense/feeling of something important is on this roadway (or worth really paying attention to in this area). This option (rather than paver bricks), which is extremely durable, looks aesthetically pleasing and requires little maintenance, would be completed when FDOT completes this important safety project (Construction is expected to begin in Fall/Winter 2021 with a planned completion date of approximately 18 to 24 months) - $31,173 (**CRA TIF Funding** is requested to support this initial, one-time purchase and installation cost)
  - Provide funding to assist in resolving the drainage problems that exist along the Lake Worth Road corridor or within the L-12 drainage basin, which is within the Palm Springs CRA - Lake Worth Road District. These significant drainage issues have been on-going for a number of years and resolve/address a major concern that is identified within the CRA's Finding of Necessity - Construction (Master Plan - Project #3 & 4) - $146,557 (**ARP & CRA TIF Funding** is requested to partially support this initial, one-time purchase and installation cost)
- New Village Welcome (Monument) Signage (up to 4 Locations) to be located at various entrances into the Village and continue our Village branding and promotional efforts - $60,000 (**CRA TIF Funding** is requested to support this initial, one-time purchase and installation cost)
- Consulting services to complete an update/re-write to the Village's Comprehensive Plan - $110,000 (**CRA TIF Funding** is requested to support this initial, one-time purchase and installation cost - $10,000)
- Review and revise the Village's current Impact Fees (i.e., Library Impact Fee) that are paid by new development to support needed infrastructure within the Village - $30,000
- Funding to support the development of an Interlocal Service Boundary Agreement (ISBA) and a Joint Planning Agreement (JPA) with Palm Beach County to promote consistent land uses between the Village and the County upon annexation within the Village's potential future or priority annexation areas, including: Military Trail (Forest Hill Boulevard south to Tenth Avenue), 6th Avenue and Davis Road (north to Lake Worth Road) and Congress Avenue (the Village's northern boundaries north to Southern Boulevard) - $100,000

- Continued partnership with a GIS Consultant to provide services required by various departments within the Village - $80,000 (Public Service - $30,000; PZ&B - $50,000)
- Continue to implement new land use planning, permitting, enforcement case management and inspections software and related hardware to automate PZ&B operations to provide streamlined process for developers, investors, contractors, stakeholders and citizens - $88,500 (**Fund Balance** is requested to support this initial, one-time purchase and installation cost)
- Continue the Village's successful Property Improvement Program (PIP) to provide up to $5,000 in matching grants for approved property improvements - $100,000
- The following new projects/developments are expected to be completed and/or started during FY 2022:
  - **New Residential Construction** - Fontana Townhomes (59 fee-simple townhomes)
  - **New Residential Construction** - Boatman Townhomes (54 fee-simple townhomes)
  - **New Residential Construction** - Patio Court Townhomes – Patio Court – North of Lake Worth Road (10 townhome units)
  - **New Residential Construction** - Lakewood Apartment Complex – Lakewood Road – East of Military Trail (90 apartment units)
  - **New Residential Construction** - Gulfstream Road Apartments – 3901 Gulfstream Road – North of Lake Worth Road (8 residential dwelling units)
  - **New Residential Construction** - Coconut Road Multi-Family Units – 3673 Coconut Road – North of Lakewood Road (12 single family homes)
  - **New Residential Construction** - Jacob's Garden Assisted Living Facility – Congress Avenue – South of Lake Worth Road (behind Congress Plaza)
  - **New Residential Construction** - Prince Place – 3075 Prince Place (21 rental townhomes)
  - **New Residential Construction** - Park Lane Townhomes – Park Lane – East of Kirk Road (8 townhome units)
  - **New Residential Construction** - Prairie Road Townhomes – Prairie Road – South of Meadow (16 townhome units)
  - **New Residential Construction** - Palm Springs Residences – Congress Avenue – South of Lillian Road (current YMCA property) (264 apartment units)

- **New Residential Construction** - Belmont – Kirk Road – North of Forest Hill Boulevard (currently Holy Cross Lutheran Church) (53 fee-simple townhomes)
- **New Commercial Construction** - Soma Medical Office Building – Forest Hill Boulevard and Alice Drive (previously Cushman's fruit store)
- **New Commercial Construction** - Integrity Commons Medical and Office Building and Apartment Complex – Forest Hill Boulevard and Forest Avenue
- **New Commercial Construction** - Dental Office - Military Trail & Lake Worth Road (previously a Payless Shoes store)
- **New Commercial Construction** - (To Be Determined) Fueling Facility –10th Avenue – West of Florida Mango Road (previously Chase Bank building)
- **New Commercial Construction** - Soma Medical Center – Congress Avenue – North of 10th Avenue
- **New Commercial Construction** - Bethel Assembly of Lake Worth – Congress Avenue – South of Lake Worth Road (adding new 25,788 sf sanctuary and parking spaces)
- **Commercial Renovation** - Penuel Evangelical Church – 2nd Avenue & Davis Road (previously a Veterinarian Clinic)
- **Commercial Renovation** - Starbucks – Forest Hill Boulevard – East of Military Trail (previously Boston Market Restaurant)
- **Commercial Renovation** - Brave Little Stars child day care – Congress Avenue – North of 10th Avenue (previously Tapper's restaurant)

Police Department:

- Design, permit and begin construction of a building expansion of the Village's Police Department facility to accommodate our growing department - $1,529,662 (**Sales Tax Funded**)
- Annual Body Worn Camera services to provide a higher level of safety for our officers and community through increased accountability and transparency. This cost supports the warranty for all equipment as well as provide redaction software, technical/customer service and unlimited cloud storage of all video - $62,980
- Provides for ten (10) replacement laptops and six (6) replacement computer workstations - $51,400

- Replacement of garage bay doors (2 Bay Doors) - $25,000
- Continue the vehicle replacement program and purchase related safety tools within the Police Department – twelve (12) new vehicles ($466,000), lights and decals for five (5) new vehicles ($47,000) and six (6) in-car cameras ($33,000) [Four (4) vehicles are planned to support new staff hires and specialty assignments (previously planned to be hired upon the Village completing the proposed annexation on Military Trail)] - (**<u>Fund Balance</u>** is requested to partially support this initial, one-time purchase and installation cost - $215,500)
- Replacement of the PD's Explorer Van - $35,000
- Purchase four (4) BolaWrap (lasso-like) restraint devices to assist with the apprehension of suspects with the potential for fewer injuries - $4,000
- Replacement of twelve (12) ballistic shields to assist in better protecting our officers from gunfire and projectiles - $28,787
- Purchase of a speed measuring trailer ($15,000) and two (2) pole mounted speed measurement signs ($10,000) to better manage the vehicle speeds through the Village and provide a safer environment for pedestrians, bicycles and property owners - $25,000
- Purchase an additional mobile message board to assist in communicating with our community - $20,000

Public Service Department - Public Works:

- Buildout of the Village Hall North Flex Area to support the need for office space for our IT staff - $232,200 (**<u>Fund Balance</u>** is requested to support this initial, one-time purchase and installation cost)
- Modify the office space within the Finance Department and PZ&B Department to provide improved working conditions - $50,000 (**<u>Fund Balance</u>** is requested to support this initial, one-time purchase and installation cost)
- Repaint the Village Hall Complex building roofs (i.e., Village Hall, Library, Police and LAB buildings - 26,000 sq. feet of roof area) - $260,000 000 (**<u>Fund Balance</u>** is requested to support this initial, one-time purchase and installation cost)
- Funding to support the upgrade/repairs to the Village's A/C system and software (expected to result in reduced monthly/annual electric costs and improve productivity) - $400,000 (**<u>Fund Balance</u>** is requested to support this initial, one-time purchase and installation cost)
- Continue the Village's milling, resurfacing and striping program - $240,000 ($3,038,317 has been spent on resurfacing and new roads since FY 2013)
- Replacement/Maintenance of existing sidewalks and asphalt throughout the Village - $20,000

- Design and construction of storage building for maintenance equipment at the Main WTP - $175,818 (**Fund Balance** is requested to support this initial, one-time purchase and installation cost)
- All stormwater-related maintenance and permitting costs continue to be incorporated within the Village's General Fund
- Various stormwater pipe repairs and swale/drainage maintenance - $50,000
- Installation of new streetlighting within the east communities of the Village (who were annexed in from PBC without streetlighting), including: Apalachee Road, Laura Lane, Floweva Street, Muskogee Road, Seminole Road, Prairie Road, Choctaw Road, Dolphin Circle and Lillian Lane - $28,500
- Replacement of an existing F-250 ($38,000), new 60-foot bucket truck ($220,000), new heavy-duty pressure washer with trailer ($11,200), replacement of ice machine ($6,000) within Public Works to ensure the highest levels of customer service - $275,200 (**Fund Balance** is requested to partially support this initial, one-time purchase for the proposed bucket truck purchase cost - $220,000)

Library:

- Purchase of a new live tutoring software application that will promote learning throughout our community - $4,050
- Painting Library building exterior - $5,000
- Close to the public and convert north entrance doors into a new study room/studio - $35,000 (**Fund Balance** is requested to support this initial, one-time purchase and installation cost)
- Renovation of staff workroom to include a new staff work area/station that is expected to increase productivity - $30,000
- Replacement of staff emergency door on the northwest side of the Library building - $9,000

Note: We are planning to close the Library as part of our annual maintenance program for at least one week each year (possibly September 2021) to ensure that it remains a wonderful and clean facility.

Parks & Recreation (P&R) Department:

- Design and construction of the new Park Connector Pathway trail system throughout the Village connecting nine (9) of the Village's eleven (11) parks to provide additional recreational opportunities and promote a healthy lifestyle for community residents - $1,179,069 (**Grant Funded – CDBG & Sales Tax Funded**) (**Sales Tax Funding** is requested to partially support this initial, one-time purchase and installation cost - $724,035)

- Funding to support the cost of the removal of various animals throughout the Village - $5,000
- Gym rental from the School District of Palm Beach County to support the Village's annual basketball league/program - $5,600
- Replacement of various water fountain stations throughout the Village (i.e., Village Center – LAB Building, Royal Palm Park and Village Center - Playground) - $6,500
- Provide camera system upgrade and maintenance within various parks throughout the Village (i.e., Areca Palm Park, Foxtail Palm Park, Lakewood Gardens Park and Ponytail Palm Park) - $28,300
- Design and engineering costs associated with the redevelopment of Sago Palm Park to include, but not limited to, installation of new playground equipment, pour-in-place protective/safety surfacing, shade structure, renovate/replace restroom and kayak launch. This project is expected to be completed within two (2) Phases totaling approximately $2.6 million – Phase I - $1,510,000 (**Sales Tax Funding** is requested to partially support this initial, one-time purchase and installation cost - $1,365,000)

  Note: This project is still only under design and the projected cost as well as the design will continue to be developed. As more information is provided/available, staff will request input from the Village Council prior to proceeding with this project.
- Completion of the improvements to Lakewood Gardens Park to include, but not limited to, new playground equipment, pour-in-place protective/safety surfacing, shade structure, resurfacing of basketball courts - $400,000 (**Grant Funded – LWCF)** - $34,000)
- Installation of a playground shade structure at Foxtail Palm Park - $80,000
- Replacement of an existing turf vacuum ($24,312) and a heavy-duty utility vehicle ($21,957) - $46,269
- Funding to support fifteen (15) community events/programs (i.e., Walk with the Mayor, Hispanic Heritage Festival, Touch-A-Truck, Wellness Festival-Bike Rodeo, 4th of July, Santa's Sleigh Ride, Christmas Decorating Contest, Snores & Smores, Bark in the Park, Fall Festival, etc.) to provide our community with an opportunity celebrate holidays, meet other residents and promote our family-oriented community – $66,550

Note: Due to the COVID-19 pandemic, staff has made the determination on when to offer organized child and adult league

play as well as all our other various events, activities and programs based on whether we can provide a safe, healthy and fun environment for our community. In an effort to plan for these opportunities, we have budgeted these costs and revenues as we would have prior to the pandemic (with some expected loss of revenue due to expected lower participation), which, at a later date, may be deemed to be valid/accurate projections or we may not be able to meet our budget estimates and we may be required to request funding from within other areas of our budget (including contingency and/or fund balance) to cover the Parks and Recreation Department's (as well as other departmental) budget(s).

Parks & Recreation (P&R) Department:

. Design and construction of the new Park Connector Pathway trail system throughout the Village connecting nine (9) of the Village's eleven (11) parks to provide additional recreational opportunities and promote a healthy lifestyle for community residents - $1,179,069 (**Grant Funded – CDBG & Sales Tax Funded**) (**Sales Tax Funding** is requested to partially support this initial, one-time purchase and installation cost - $724,035)

. Funding to support the cost of the removal of various animals throughout the Village - $5,000

. Gym rental from the School District of Palm Beach County to support the Village's annual basketball league/program - $5,600

. Replacement of various water fountain stations throughout the Village (i.e., Village Center – LAB Building, Royal Palm Park and Village Center - Playground) - $6,500

. Provide camera system upgrade and maintenance within various parks throughout the Village (i.e., Areca Palm Park, Foxtail Palm Park, Lakewood Gardens Park and Ponytail Palm Park) - $28,300

. Design and engineering costs associated with the redevelopment of Sago Palm Park to include, but not limited to, installation of new playground equipment, pour-in-place protective/safety surfacing, shade structure, renovate/replace restroom and kayak launch. This project is expected to be completed within two (2) Phases totaling approximately $2.6 million – Phase I - $1,510,000 (**Sales Tax Funding** is requested to partially support this initial, one-time purchase and installation cost - $1,365,000)

Note: This project is still only under design and the projected cost as well as the design will continue to be developed. As more information is provided/available, staff will request input from the Village Council prior to proceeding with this project.

- Completion of the improvements to Lakewood Gardens Park to include, but not limited to, new playground equipment, pour-in-place protective/safety surfacing, shade structure, resurfacing of basketball courts - $400,000 (**<u>Grant Funded – LWCF</u>)** - $34,000)
- Installation of a playground shade structure at Foxtail Palm Park - $80,000
- Replacement of an existing turf vacuum ($24,312) and a heavy-duty utility vehicle ($21,957) - $46,269
- Funding to support fifteen (15) community events/programs (i.e., Walk with the Mayor, Hispanic Heritage Festival, Touch-A-Truck, Wellness Festival-Bike Rodeo, 4th of July, Santa's Sleigh Ride, Christmas Decorating Contest, Snores & Smores, Bark in the Park, Fall Festival, etc.) to provide our community with an opportunity celebrate holidays, meet other residents and promote our family-oriented community – $66,550

<u>Note</u>: Due to the COVID-19 pandemic, staff has made the determination on when to offer organized child and adult league play as well as all our other various events, activities and programs based on whether we can provide a safe, healthy and fun environment for our community. In an effort to plan for these opportunities, we have budgeted these costs and revenues as we would have prior to the pandemic (with some expected loss of revenue due to expected lower participation), which, at a later date, may be deemed to be valid/accurate projections or we may not be able to meet our budget estimates and we may be required to request funding from within other areas of our budget (including contingency and/or fund balance) to cover the Parks and Recreation Department's (as well as other departmental) budget(s).

Public Service Department - Utilities – Water & Sewer:

- Implement numerous improvements within our Public Service - Utility Billing Customer Service Office to promote an increased customer service experience:
  - Promote the use of electronic billing and bill pay options to save printing, postage and payment/collection costs
  - Implement electronic notification process to notify customers of potential late bill payments
  - Implementation of a new Customer Engagement Portal software module as part of the AMI water meter project to enable customers to view their water usage (up-to-the-minute) to ensure accuracy of billing/metering and to assist

with possible water leaks - $35,000

- Complete various reports/studies/plans to identify improvements to the Village's water and wastewater systems to ensure the highest quality of services to customers and prevent long-term loss of service issues that may occur:
  - Septic to Sewer Engineering/Project Study - $50,000
  - Infill & Infiltration Study - $30,000
  - Emergency Response Plan - $20,196
- Purchase of new capital project management software will assist in managing the operations and costs related to Village capital projects (long-term capital-intensive projects) by enabling staff to define, plan and monitor all activities required to complete capital projects - $15,000
- Relining of manholes and sewer pipes throughout the Village's utility service area to prevent/reduce infiltration/inflow into the Village's collection system, thus, reducing annual wastewater disposal costs - $265,000
- Complete safety improvements (replace an existing ladder with a concrete stairway) within the Village's Vacuum Station No.1 Building to ensure a safer work environment for our Utilities Maintenance staff - $283,768 (**Carryover Project TO #240**)
- Construction of a utility materials storage covering at the 2400 Building to protect inventory (i.e., pipes, etc.) from weather conditions - $193,108 (**Carryover Project TO #260**)
- Remodel the Electricians workspace/office area - $40,000
- Painting both WTP's structures/facilities and aerial pipe crossings - $75,000
- Replace/Upgrade our 13-year-old MIEX Control Systems (software) and construction upgrade to the Village's 14-year-old MIEX Regeneration System at the Main WTP ($2,127,812) and the Pratt WTP ($1,803,000) [Three (3) year construction process - $4 million over (3) years at both water treatment plants] - $3,930,812 (**Carryover Project**)
- Replace Water Well No. 10 (Eastern/Main Wellfield) ($920,000) (**Carryover Project TO #242**), engineering and design to rehabilitate Water Well No. 13 (Eastern/Main Wellfield) ($80,000) and the engineering and design to replace Water Well No. 9 ($109,600) (**TO #262**) to ensure long-term supply (future water production needs) of reliable potable drinking water for Village utility customers - $1,109,600
- Continue the Village's Annual Lift Station Rehabilitation program to ensure proper operation and safety of wastewater

collection and treatment process - $900,000 (**<u>Carryover Project TO #233)</u>**

- Continued installation of a System Control and Data Acquisition (SCADA) system to control and ensure the operational safety of our wastewater lift stations - $820,000 [Three (3) year installation process – $1,230,000 over three (3) years] (**<u>Carryover Project TO #284</u>**)
- Installation of a System Control and Data Acquisition (SCADA) system to control and ensure the operational safety of our two (2) water treatment plants - $700,000 [Three (3) year installation process – $1,230,000 over three (3) years] (**<u>Carryover Project TO #227</u>**)
- Complete Chlorine Feed improvements at both the Main WTP ($72,000) and the Pratt WTP ($72,000) - $144,000 (**<u>Carryover Projects TO #275 & #276</u>)**
- Construction of three (3) material storage bays at the Main WTP - $48,225 (**<u>Carryover Project TO #258</u>**)
- Continue working with PBC on the water main relocation as part of their on-going roadway improvement project on Florida Mango Road - $1,372,880 (**<u>TO #294 & 295</u>**)
- Installation of two (2) fixed generators at Water Wells No. 11 and No. 15 within the Village's eastern/main wellfield ($300,000), one (1) fixed generator at Wastewater Master Lift Station No. 9 ($200,000), one (1) emergency generator at the Pratt WTP ($530,000) and one (1) emergency generator at Vacuum Station #1 ($82,655) - $1,112,655 (**<u>Carryover Project TO #264, #265, #266, #267 & #296</u>**)
- Replacement/Rehab of various utility vehicles and equipment to ensure the highest levels of productivity and service to our customers – replacement of Main WTP sand loader ($270,000), purchase two (2) F-250 trucks with utility bodies ($76,000), and purchase a replacement small crane truck ($195,000) - $541,000
- Recondition/Replace potable water and wastewater pumps, pipes and valves to ensure consistent and reliable water delivery, fire protection and wastewater collection services throughout our utility service area - $388,042
- Continue working towards implementation of a computerized maintenance management system (CMMS) to leverage our GIS database to more efficiently and effectively manage the tens of thousands of utility and general fund assets worth hundreds of millions of dollars and to contribute to increasing our service levels and provide a better understanding to work that was previously completed (may require the purchase of enhanced asset management and maintenance tracking software in FY 2023)

Public Service Department - Stormwater Utility:

- Complete various stormwater projects included within the approved master plan study to improve community drainage and public safety during significant rain events (Revenues and expenditures are being tracked within a separate enterprise fund – All stormwater-related maintenance and permitting costs have been incorporated within the Village's General Fund):
  - Lakewood Road (East of Kirk Road) Stormwater Improvements – Engineering & Construction (Master Plan - Project #19) - $91,911 (**Carryover Project TO #249**)
  - Gulfstream Road (Lake Worth Road to 10th Avenue) Stormwater Improvements – Engineering & Construction (Master Plan – Project #8) - $448,800 (**Carryover Project TO #277**)
  - Davis Road (Canal Road to 10th Ave) Stormwater Improvements – Engineering & Construction (Master Plan - Project #7) - $1,577,147 (**ARP Funding** is requested to partially support this initial, one-time purchase and installation cost - $1,495,400)
  - Lakewood Road (West of Kirk Road) Stormwater Improvements – Engineering & Design (Master Plan - Project #5) - $80,000

Capital:

I am recommending the following Capital Improvement expenditures, which totals $20,655,590 within all funds in FY 2022:

- $ 6,578,642 within the General Fund Budget, which represents 24% of the total General Fund Budget
- $11,819,090 within the Water & Sewer Enterprise Fund, which represents 37% of the total Enterprise Fund Budget
- $ 60,000 within the Community Redevelopment Agency Funds, which represents 2% of the total CRA Budget
- $ 2,197,858 within the Stormwater Utility Fund, which represents 100% of the total Stormwater Fund Budget

This proposed funding is an increase of $6,242,279 from FY 2021 and $3,628,360 from FY 2020. I firmly believe that we must continue to fund our vehicles, equipment and infrastructure to ensure that our staff has the appropriate (and safe) tools to provide the highest levels of service, programs, activities and projects that our community expects and deserves.

Further, this year, proposed FY 2022 projects to be funded utilizing the recently approved Infrastructure Surtax (One Cent Sales Tax) are included within our Annual Capital Improvement Plan (CIP) for approval by the Village Council (See projects that are italicized and bolded in CIP). These projects, following Council approval, will then be presented to the Infrastructure Surtax Citizen Oversight Committee, as required, to ensure that all expenditures are completed in accordance with County Ordinance 2016-032 and State Statute Sections 212.055(2), 163.3164, 163.3221 & 189.01.

This funding is available to the Village as a result of 56.63% of the voters of Palm Beach County approving a one-cent infrastructure surtax for capital improvement projects and equipment that were not funded due to the recent economic recession and dramatic decreases in assessed property values over the past decade. The chart below outlines the expected distribution to the Village over a 10-year period to complete various capital improvement projects:

1 Year Distribution	10 Year Distribution	10 Year Distribution (PBC Projected 3% Revenue Increase)
$1,256,754	$12,567,545	$14,839,500

Note: Based on 2015 State of Florida Sales Tax Distribution Formula. Additionally, the approved surtax includes a sunset provision that would stop collection of the sales tax once $2.7 billion of total revenue is received. Voter approval for this new sales tax increase was approved in November 2016.

In March 2017, the Village began to receive monthly sales tax revenue distributions and, to date, we have collected $7,354,688 in sales tax funding. As a result, staff developed a list of projects that were approved by the Village Council (May 11, 2017) and presented and approved by our new Infrastructure Surtax Citizen Oversight Committee (June 20, 2017). Each of the projects was confirmed (by the Committee) to ensure that they meet the requirements of the PBC Sales Tax Ordinance as well as state law.

Note: Going forward (and beginning with the FY 2019 budget), proposed sales tax funded projects are included and identified as a sales tax project within our Annual Capital Improvement Plan (CIP), which will be included and approved during our budget process.

Please Note: The State of Florida has recently approved increasing the capitalization threshold from $1,000 to $5,000, thus, items that would have been included in Capital Outlay are now included in Operating Supplies (except within the proposed FY 2022 Budget, a new line item “55216” for IT related items has been added for those expenditures that would have previously been capitalized so we can still identify those purchases and track those items as non-capitalized assets).

Staffing**:**

The following changes are being requested to the Village’s organizational structure:

- Convert one (1) Volunteer Coordinator position within the Police Department to a Human Resources Director within the Village Manager’s Office to assist with the growing demands of managing all Village personnel, benefits, training and education and various other contractual and legal issues to assist in ensuring the highest quality of work-life for our employees as well as to assist in improving our organization’s overall productivity. Additionally, this position is expected to significantly assist with ensuring that we are compliant with all federal and state personnel related laws as well as the Village’s union contracts and personnel policies within the Village as well as assist in managing the day-to-day personnel activities within the Village. This position will report to the Village Manager.

- Addition of one (1) full-time administrative-type position (the title for this position is being determined) within the Public Service Department to maintain the Village’s Backflow Prevention Program as well as to assist with the growing administrative needs that are being experienced as the Village’s operations continues to grow (This is the only new position being requested within the FY 2022 Budget). This position would be overseen by the Purchasing Clerk.

- Convert one (1) full-time Utility Engineer position to a Project Coordinator position within the Public Service Department to assist with the Village’s growing need to prioritize and complete projects throughout the Village. This position would be overseen by the Project Manager.

- Addition of one (1) new Code Enforcement Officer to assist with the significant code issues that are evident within the proposed annexation area. This position was previously approved in anticipation of the planned annexations within the western boundaries of the Village's future annexation area (Military Trail area); however, it is recommended to be approved to be immediately hired to assist with enhancing the public safety of the Village. If approved, this position, along with an existing Code Enforcement Officer position, will scheduled to work during evening hours and on weekends to provide improved safety and code compliance within our community at times that staff are traditionally less available to support our Village property owners.

- Re-title the Children's Librarian to Children's/Outreach Librarian within the Library to better oversee/manage the Village's children and adult outreach to our community. This position will also oversee another Library Associate I position (moved from the oversight of the Technical Services Supervisor) to ensure coordinated and appropriate adult outreach throughout the Village.

- Re-locate various (existing) positions throughout the Village to improve operations and productivity as well as customer service to our community and staff. Some of the proposed moves include:

  - Code Enforcement Officer position within the Public Service Department to Police Department

  - Utilities Analyst position within the Public Service Department to the Finance Department

  - Village Clerk's Office will directly report to the Assistant Village Manager within the Village Manager's Office

Note: The PD Chief has submitted a FY 2021 COPS Office Hiring Program Grant. This grant would provide the Village with the cost of two (2) new police officers over a 3-year period with the annual amount of funding decreasing over this time. If awarded, the Village would have up to five (5) years to make the decision to accept this funding, which may be requested during FY 2022 depending on the need within the Village and the expected ability to fill these positions (following the hiring of the existing PD positions that are currently vacant).

- Continued funding to support the Village's internship program is requested within the FY 2022 budget. This program would provide the Village with an opportunity to bring in individuals that maintain significant potential and knowledge that would assist in taking the Village to the next level and ensure that we continue to meet the needs of our community. Further, development of a formal internship program would enable our departments to train talented students and/or new individuals (without government experience) in Village practices and operations with the potential opportunity of hiring them for full-time positions. Thus, providing the Village with a training program to develop the next generation of leaders within our organization.

  Note: The Village continues to work with Palm Beach State College to bring students in to assist with various office responsibilities. These individuals, previously, have been paid by Palm Beach State College, through a school-provided work study program and/or volunteered their time. This has been an excellent opportunity for the Village to obtain additional assistance in meeting our workload needs as well as to provide a learning opportunity for each of the individuals that were brought into the Village.

There are no unfunded positions within the General Fund for Fiscal Year 2022.

Training and Education:

The proposed budget provides funding to support training and education to our greatest assets – our employees. Some of the major areas addressed included: specialized/professional knowledge, ethics, supervisory and management, employee safety, software, cyber security (IT), customer service, communication and health & wellness.

The proposed budget includes an increase of $27,802 from last fiscal year due to addition of the Leadership Academy which will be a multi-week training program, in partnership with a local university (and possibly one of our larger, sister cities in PBC), that will give our staff who are serving in supervisory and management positions (as well as those preparing for succession planning) a consistent understanding (across all of our departments) about the type of customer service that is expected of all employees as well as an understanding of the Village's expectations on how to best serve in the manager/supervisor role. This new program is expected to also include: information regarding various communication styles that are needed to interact with the public and our staff; an understanding of the staff's personal goals and how to meet their needs, which results in higher work productivity and their desire to remain with the Village; the need to coach and support our staff; an understanding of the Council-Manager form of government and the organizational structure that we currently work under; ensuring a firm understanding of the Village's budget and our financial process; the various legal issues that we are required to uphold; the ability to identify succession planning opportunities as well as other aspects of the HR process (i.e., hiring, evaluations, dealing with different personalities, discipline, promotion, etc.).

<u>Note</u>: Within the proposed FY 2022 Budget, the PD Chief is planning to send another sworn officer position (e.g., Lieutenant) to attend the prestigious Southern Police Institute's (SPI) Command Officers Development course (which was completed previously by our PD Chief and our Assistant Chief and Captain – Patrol). This four (4) month leadership and education program (total of ten weeks) provides enhanced administration training that results in increased professionalism within our Police department and contributes to a safer community.

<u>Salaries</u>:

Our employees are our most valuable asset we have, and they continue to serve as ambassadors for the Village. We are continuing to work to ensure that the Village promotes innovative practices, tools and resources, training and other programs that result in a positive work environment at all levels of the organization. As a result, I am recommending a 2% Across the Board increase and a MERIT increase for all employees (2% based on a pre-determined evaluation score to provide an incentive to serve at the highest levels possible).

Please Note: At this time the Village is engaged in on a new 3-year contract negotiating with the Service Employees International Union (SEIU). The Village has made an initial proposal (See above) for FY 2022 and it is being considered by the union. The union may present an alternative to our initial offer that may work for both parties. As a result, I would request the opportunity to amend the Village's initial proposal to ensure a positive outcome with our new contract discussions.

It should be further noted that the Village is also planning to meet with the Police Benevolent Association (PBA) regarding issues within the existing 3-year contract (approved in FY 2019), which included the above recommended salary increase for FY 2022. As a result, I would request the opportunity to amend the Village's initial proposal to ensure a positive outcome with our new contract discussions.

Currently, the proposed budget includes funding to support the above stated pay increase for all employees that are eligible and are not topped out within their pay grade. Those who are topped out would only be eligible for the proposed Across the Board increase.

Note: It is important that we continue to offer earning opportunities for our staff while also providing the Village with the opportunity to retain our excellent staff members. As a result, we must continue to ensure that we are competitive with our salaries and are continuing to provide an excellent place to work for all of our employees.

As a result, I am requesting the ability to continue negotiating with the SEIU union on the discussed new contractual pay issues to provide for an across-the-board increase. All changes would be brought back to the Village Council.

Annual Sanitation Collection Costs:

The proposed fees for sanitation collection services are proposed to remain constant for a 6th year in a row despite the contractor's request to increase the cost to the Village in accordance with the approved contract – minimum of 3% or CPI (whichever is greater) per year. This year the hauler has increased the cost to the Village by 5.84%, so the Village will be subsidizing the garbage services in FY2022. The proposed garbage, trash and recyclables collection services costs for single family, multi-family and mobile home properties for Fiscal Year 2022 are as follows:

Single Family Homes	$151.20
Multi-Family Homes	$ 94.50
Mobile Homes	$ 94.50

Note: Residential garbage rates were increased six years ago (2015) for the 1st time in seven (7) years to assist with the reduced administrative margin to offset staff costs. As of fiscal year 2022, the Village will be subsidizing the collection and disposal of garbage by $234,132 (budgeted expenditures over projected revenues). The Village may want to consider a rate increase for fiscal year 2023.

Note: The existing hauling/collection contract with Waste Pro of Florida will expire on March 31, 2022; thus, the Public Service Department will begin the process to prepare to go to bid to select a new hauler to provide all residential, commercial and commercial and demolition (C&D) collection (i.e., solid waste, recycling, bulk and vegetation) and billing services. Additionally, the proposed new agreement, is expected to include, but not limited to, ensuring that the hauler will operate under approved financial terms [i.e., better define rate/prince increases for the vendor (e.g., CPI or pre-determined rate, whichever is lower), implement performance measures and penalties, ensure no assignment and/or sale of the Agreement without written consent from the Village, etc.], maintaining existing routes and/or pick-up schedule that the Village's residential and commercial customers receive today, continue to maintain, repair, replace, store and purchase all containers and dumpsters, provide the Village with residential, commercial and C&D collection data on a monthly basis to verify/audit vendor fees and collections as well as payments to the Village, maintain a presence within the Village and participate in Village events and programs/events, develop and provide annual mailed and electronic public notices/information to all customers, as well as to continue to provide customer service and billing data to the Village.

Drainage & Stormwater Fee:

The proposed budget includes the new stormwater management fee (with no proposed change) that was approved last year to assist in mitigating problems caused by excess stormwater runoff (i.e., flooding) within the Village. The proposed fee is not planned to be changed during FY 2022 and continues to provide a funding mechanism for the construction and maintenance of needed stormwater management facilities. All fees collected would be used for stormwater management expenditures within the Village. These fees, as recommended within the Engineer's Stormwater Study for Justification of Interim Fees," are currently collected as an annual non ad-valorem assessment to support our stormwater issues within the Village are as follows:

	Monthly Rate	Annual Rate
Single Family Residential & Condominiums	$4	$48
Multifamily	$4	$48
Commercial (under 2 ESU's)	$4	$48
Commercial (2 to 4.99 ESU's)	$8	$96
Commercial (5 to 9.99 ESU's)	$15	$180
Commercial (10 ESU's and above	$20	$240

The Village initially created a stormwater utility (Ordinance No. 2015-43) and established interim non ad-valorem assessment rates (Resolution No. 2015-90) for stormwater management services with collections beginning on October 1, 2016. The interim stormwater management assessments were established utilizing the uniform method for collection and funding the Village's stormwater management services and projects in July 2016 (Resolution No. 2016-51). Thus, assessments were defined/provided for all parcels within the incorporated municipal boundaries of the Village of Palm Springs at that time (as well as all parcels

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subsequently annexed into the Village) and were included on the 2017 property tax bills issued to property owners in November (similar to the Village's charges for solid waste collection costs) and are collected by the Palm Beach County Tax Collector (payable at the same time as all other annual property taxes and assessments).

However, since the Stormwater Utility was implemented, the Village completed a Stormwater System Evaluation & Improvement Plan ("Stormwater Master Plan"), which identified 25 areas of concern within the Village and identified several infrastructure projects that (if implemented and constructed) would help manage and improve our existing drainage problems as well as to ensure safe streets during (and following) a heavy rainfall or serious storm (i.e., hurricane, tropical storm, etc.).

As a result, the Village Council approved new assessment/rates (Resolution No. 2019-22 - July 25, 2019) and are applied/determined based on an equivalent stormwater unit (ESU) basis (rather than on an acreage basis for commercial properties) based on each applicable parcel's classification and total impervious area attributed to that parcel. One commercial ESU is equivalent to 2,700 square feet of impervious area. These fees are expected to remain constant for approximately the next one (1) to two (2) years. The projected total annual assessment for FY 2022 is expected to be $549,720 (96% of total assessment - $527,731) will be included within the FY 2022 revenue budget).

Note: Since the inception of the Village's Stormwater Utility, nine (9) capital improvement projects (which are included within the Master Plan) are either completed, currently under design and/or under construction (Total project costs expenditures today of $1,009,372). Further, the Village has completed repairs and maintenance on Village stormwater ditches, piping and catch basins to improve stormwater flow/drainage and retention while also ensuring that we are meeting annual state testing requirements. Funding for these projects, as well as improved maintenance of our Stormwater system within the Village, is being provided directly from the fees that were established in 2016.

Water & Wastewater Rates:

The proposed budget reflects the adopted rate study with an average increase of 4%, that is effective for usage in October 2021 billed in November 2021. A new utility rate study has been completed and approved by the Village Council in November 2020 to provide for a 1% to 4% increase for future fiscal years:

FY 2020 – 0%
FY 2021 – 1%
FY 2022 – 4%
FY 2023 – 4%
FY 2024 – 4%

Economic (Re-)Development:

Finally, I am proposing to continue funding ($100,000) the Village's successful Property Improvement Program (PIP) re-development matching grants that will assist with the redevelopment of residential and commercial areas within our community. This matching grant provides eligible applicants with funding of up to $5,000 to make building related improvements that would improve neighborhood aesthetics and/or business opportunities, reduce code enforcement and policing issues, increase taxable values and contribute to Village pride and "buy-in".

Palm Springs Community Redevelopment Agency (CRA):

On September 16, 2019, the Palm Beach County Board of County Commissioners adopted Resolution No. R2019-1463 delegating the exercise of powers conferred by Chapter 163, Part III, Florida Statutes, "The Community Redevelopment Act of 1969" to the Village Council of the Village of Palm Springs, with the conditions outlined in the Interlocal Agreement.

Note: This was the Village's 2nd request to the County to create a CRA. The PBC Board of County Commissioners considered this request on August 20, 2019 and voted 4 to 3 to direct staff to negotiate an agreement with the Village to establish a partnership prior to final consideration on September 3, 2019. The County did not approve the Village's initial request in 2018 – 3 votes for and4 votes against.

As a result, the Village Council established the Palm Springs CRA (Ordinance 2019-19 - November 14, 2019) with two (2) separate districts - Congress Avenue District (generally north of Forest Hill Boulevard to Summit Boulevard) and the Lake Worth Road District (E-4 Canal west to Military Trail) - and amended the Village Code of Ordinances to create a new Chapter 35 entitled "Community Redevelopment Agency" to accomplish the following:

- Establish the Palm Springs Community Redevelopment Agency as a dependent special district
- Incorporate the CRA Finding of Necessity reports (Resolution No. 2019-09)
- Authorizes the CRA to exercise powers and allowances provided by Chapter 163, Part III, F.S.
- Designated the Village Council plus two (2) members of a CRA District, for a total of seven (7) CRA Board Members, to serve as the Palm Springs CRA Board Identifies the Village Council Mayor and Vice Mayor to serve as the Chair and Vice Chair of the Palm Springs CRA
- Established a quorum for conducting CRA business
- Designated various Village staff to assist in operating the Palm Springs CRA
- Provided for proper receipt of revenues/funding, budget approval, financial disclosure, noticing and reporting requirements

As a result, the Village Council further established the CRA Trust Fund, which is the depository for all Tax Increment Financing (TIF) revenues/dollars received by a CRA. Prior to receiving and/or spending any TIF funding, the governing body (Village Council) was required to create a Redevelopment Trust Fund for the CRA. The Redevelopment Trust Fund will be a major fund in the Village's annual budget and will be audited within the Village's comprehensive annual financial report (CAFR).

Although the Palm Springs CRA will have a single redevelopment trust fund, the accounting for each of the two (2) Districts will be contained within separate internal accounts (one for each district), in keeping with the CRA "best practices" advice from the Florida Redevelopment Association (FRA). All tax increment revenues from each district will be deposited into the respective account to be spent on capital projects, programs and activities within that district.

Finally, the Village Council approved initial Community Redevelopment Plan for the Palm Springs Community Redevelopment Agency (CRA) (Resolution No. 2019-40 – December 3, 2019) pursuant to Chapter 163.360(4), Florida Statutes. The Community Redevelopment Plan serves as the blueprint for all activities undertaken by the CRA. Thus, it is desirable to have a comprehensive redevelopment strategy that includes all projects and programs that the CRA desires.

Note: The approved Community Redevelopment Plan is not a "cost feasible" plan rather it is a "desires" plan. If a project and/or activity is not contained within the plan, it cannot be undertaken by the CRA.

The Palm Springs Community Redevelopment Plan relates only to the newly created CRA area (the Congress Avenue and Lake Worth Road districts), and therefore should only include programs or projects that are located within a district. Capital projects scheduled on a governmental capital improvement plan cannot be undertaken by a CRA.

At a minimum (in accordance with state law), a Community Redevelopment Plan must include the following:

- Legal description of CRA boundaries
- Summary of land uses within the CRA, including number of dwelling units and amount of open space
- Graphics depicting the street network and land uses Neighborhood impact element
- Identification of any capital projects to be undertaken by the CRA (including projected costs)
- Activities to be undertaken by the CRA (i.e., land acquisition, demolition and removal of structures, redevelopment or rehabilitation, comprehensive plan or zoning changes - including density changes or building requirements, etc.)
- Provision for affordable housing in the area Safeguards for carrying out the plan (i.e., a work plan)
- If property is to be acquired, provide for governmental covenants or restrictions on property sold or leased

The Community Redevelopment Plan is (and must be) consistent with the Village's Comprehensive Plan and it may specify comprehensive plan amendments to be undertaken to promote redevelopment.

This initial Palm Springs CRA Community Redevelopment Plan was drafted to meet minimum statutory requirements (Chapter 163.362, Florida Statutes), based on Village Council and community input received over the past 3 years and the two (2) Findings of Necessity Reports that have previously been completed. However, staff is currently reviewing proposals from planning/redevelopment professional(s) and is expected to recommend a firm(s) to be considered by the CRA Board and the Village Council to further engage the public about the future of the CRA, assist in developing the future direction and prioritization of identified long-term redevelopment strategies and recommend modifications to the plan, which are expected to be developed based on economic and market analyses.

Note: The Palm Springs CRA Community Redevelopment Plan may be modified at any time, following the same procedures as required statutorily for adoption of the original plan. However, the Plan should be (and is planned to be) evaluated and updated at least every 7 years (1-year after adoption of the Evaluation and Appraisal Report of the Village Comprehensive Plan).

The Interlocal Agreement between the Village and Palm Beach County Commission in September 2019 established that the County's contribution is exempt from future payments to the Redevelopment Trust Fund once a total payment of tax increment reaches $28 million. Further, the approved Agreement provides that the County tax increment shall be calculated using the same Village operating millage rate even if the County millage rate exceeds the Village millage rate.

The annual payment of tax increment funds to the CRA will be made in accordance with state statute and are calculated utilizing the base property values (or baseline year) as of January 1, 2019 (which was agreed upon by the County and the Village within the approved Interlocal Agreement). Further, and pursuant to Florida Statutes, the Palm Springs CRA, at request of the Village, the County Commission provided that the Palm Springs CRA may extend for a period not to exceed 30 years with no extensions (The Village Council approved the Interlocal Agreement on August 29, 2019).
As a result, the proposed FY 2022 Budget for the Palm Springs Community Redevelopment Agency (CRA) is expected to receive the following revenues:

Palm Beach County – FY 2022 TIF Contribution:	$87,205
Village of Palm Springs – FY 2022 TIF Contribution:	$87,205

Note: As a result of negotiating a base year (within the approved Interlocal Agreement with PBC) to be the beginning of 2019 (rather than at the end of 2019 or the beginning of 2021), the Palm Springs CRA is expected to receive $2.1 million over the 30-year term of the CRA.

Conclusion:

The proposed Fiscal Year 2021 budget represents a continued commitment to providing a clean and safe community in a fiscally responsible manner. The budget, as presented, represents the fundamental operating tool used to guide Village operations throughout the upcoming year.

As can be expected, this year's budget had its challenges. However, due to realistic budget requests from our departments (in an effort to meet the Village's desire to deliver the highest levels of services available) and continued implementation of the Village's Capital Improvement Plan (CIP), we were able to provide you with a balanced budget that will assist in meeting our goals and ensure that the Village remains a great place to live, work and play.

Further, I want to thank each of the Departments for critically looking at their budget proposals and evaluating each line within their operating and capital budgets. As a result of their commitment and efforts, we are able to present the Village Council with a balanced budget (with the use of reserve funding for only one-time large capital needs and one-time planning consulting services). This ongoing change in (budgeting) culture will continue to enable the departments to operate throughout the year with planned funding while presenting the public with an accurate picture of the funding needed to support the operations of the Village.
I want to personally thank Rebecca Morse, Finance Director, Mariana Ortega, Assistant Finance Director, Kim Glas-Castro, Assistant Village Manager and the Finance Department's staff for the overall coordination and preparation of this FY 2022 Budget. Becky faced several obstacles during this year's budget process and I am grateful for all of her efforts to ensure that we are

proposing a budget that meets our goal of remaining financial conservative while also providing funding to our departments that ensures that we are also financially sustainable for the long-term.

I would like to personally thank all of the Village's staff for their continued assistance and support this past year. Our staff, throughout the Village, continues to provide the highest levels of service while always considering ways to reduce our costs. We have extremely dedicated and cost-conscious staff, which has contributed to the overall success of our organization.

Additionally, I would like to thank each of the Department Directors for all their hard work this year. I value their professionalism, experience and dedication that they offer to the Village. Our neighboring communities look upon the Village favorably and our leadership is a major reason.

Further, I would like to acknowledge each member of the Council for your continuous professionalism, respect for the Village as a whole, collective guidance/decision-making and support for staff. Your efforts have served as the foundation for the success of the organization and have contributed to the Village being "A Great Place to Call Home".

Thank you for the opportunity to serve as the Village Manager for the Village of Palm Springs. I am truly honored to serve in this capacity.

Respectfully Submitted,

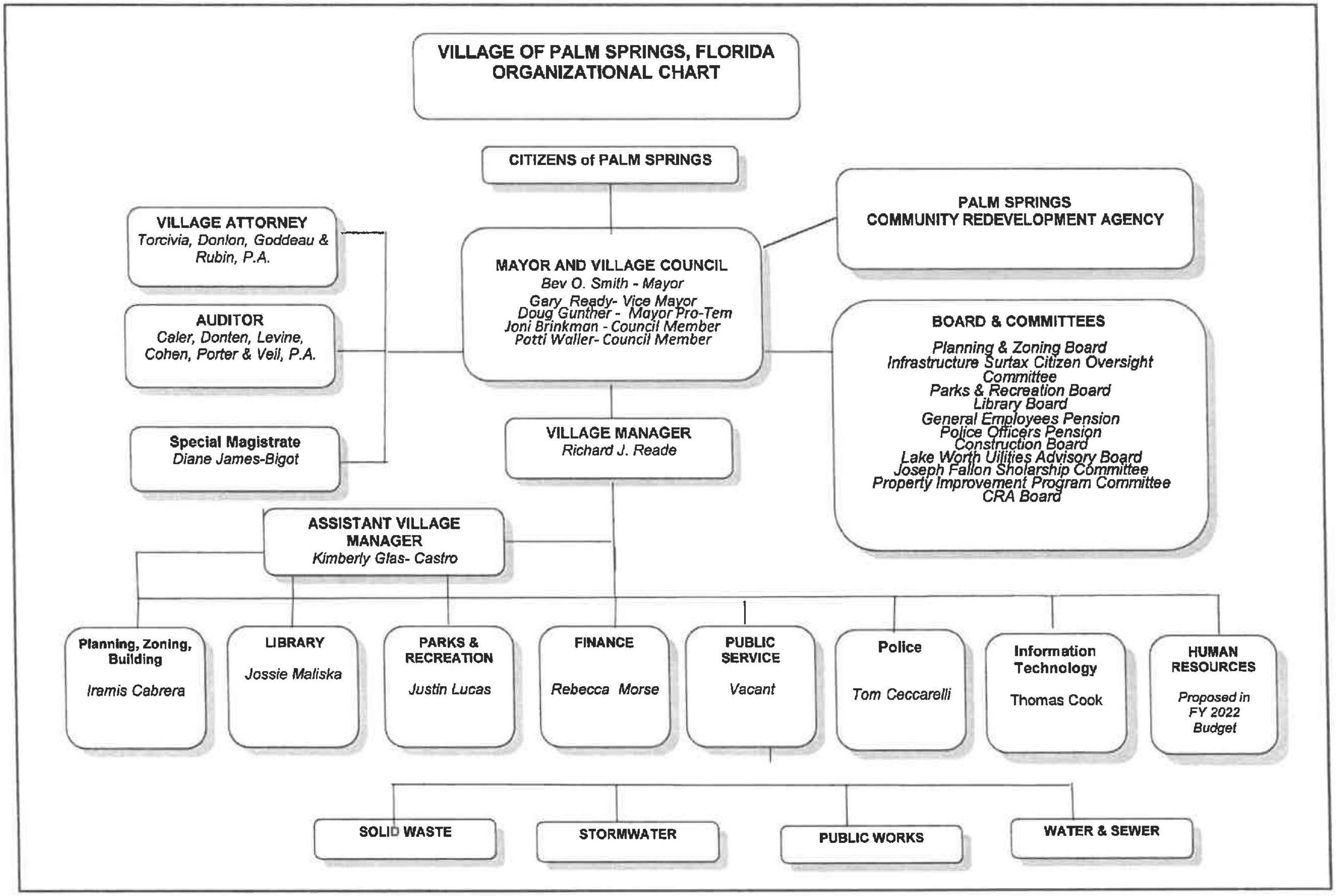
Richard J. Reade
Village Manager

PROPOSED BUDGET
VILLAGE OF PALM SPRINGS - FISCAL YEAR 2021 - 2022

THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE VILLAGE OF PALM SPRINGS ARE 28.4% MORE THHAN LAST YEAR'S TOTAL OPERATING EXPENDITURES.

ESTIMATED REVENUES:	**MILLAGE PER $1,000**	**GENERAL FUND**	**AMERICAN RESCUE PLAN FUND**	**PALM SPRINGS CRA**	**DEBT SERVICE FUND**	**WATER & SEWER ENTERPRISE FUND**	**STORMWATER UTILITY ENTERPRISE FUND**	**TOTAL VILLAGE BUDGET**
Taxes:								
Ad Valorem Taxes	**3.5000**	$4,995,190		$87,205				$5,082,395
Voted Debt Service Ad Valorem Tax	**0.2994**				$427,716			$427,716
Sales and Use Taxes		$2,289,491						$2,289,491
Utility Service Taxes		$2,942,358						$2,942,358
Local Business Taxes		$407,000						$407,000
Permits and Fees		$2,418,728						$2,418,728
Intergovernmental Revenues		$3,476,572				$47,500		$3,524,072
Charges for Services		$2,503,342				$22,102,230	$527,731	$25,133,303
Fines and Forfeitures		$255,000				$575,000		$830,000
Miscellaneous Revenues		$371,452				$66,500		$437,952
TOTAL SOURCES		**$19,659,133**	**$0**	**$87,205**	**$427,716**	**$22,791,230**	**$527,731**	**$43,493,015**
Transfers In		$2,576,198		$3,249,935			$1,495,400	$7,321,533
Fund Balances/Reserves/Net Assets		$5,345,775	$5,025,000			$9,118,952	$174,838	$19,664,565
TOTAL REVENUES, TRANSFERS & BALANCES		**$27,581,106**	**$5,025,000**	**$3,337,140**	**$427,716**	**$31,910,182**	**$2,197,969**	**$70,479,113**
EXPENDITURES/EXPENSES:								
Legislative		$459,543						$459,543
Executive		$1,227,426						$1,227,426
Finance		$775,658						$775,658
Legal		$200,000						$200,000
Information Technology		$1,063,738						$1,063,738
General Government		$941,268						$941,268
Planning, Zoning & Building		$1,388,087						$1,388,087
Law Enforcement		$11,927,914						$11,927,914
Sanitation		$1,394,420						$1,394,420
Water and Sewer Utility						$29,063,189		$29,063,189
Stormwater Utility							$2,197,969	$2,197,969
Public Works		$3,127,301						$3,127,301
Community Redevelopment Agency				$3,337,140				$3,337,140
Economic Development			$366,870					$366,870
Library		$877,907						$877,907
Parks and Recreation		$4,044,089						$4,044,089
Special Events		$66,550						$66,550
Debt Service					$427,716	$270,795		$698,511
TOTAL EXPENDITURES/EXPENSES		**$27,493,901**	**$366,870**	**$3,337,140**	**$427,716**	**$29,333,984**	**$2,197,969**	**$63,157,580**
Transfers Out		$87,205	$4,658,130			$2,576,198		$7,321,533
Fund Balances/Reserves/Net Assets		$0	$0	$0	$0	$0	$0	$0
TOTAL APPROPRIATED EXPENDITURES, TRANSFERS, RESERVES & BALANCES		**$27,581,106**	**$5,025,000**	**$3,337,140**	**$427,716**	**$31,910,182**	**$2,197,969**	**$70,479,113**

The tentative, adopted and/or final budgets are on file in the office of the above mentioned taxing authority as a public record.


VILLAGE OF PALM SPRINGS, FLORIDA
ORGANIZATIONAL CHART
CITIZENS of PALM SPRINGS
VILLAGE ATTORNEY
Torcivia, Donlon, Goddeau & Rubin, P.A.
AUDITOR
Caler, Donten, Levine, Cohen, Porter & Veil, P.A.
Special Magistrate
Diane James-Bigot
MAYOR AND VILLAGE COUNCIL
Bev O. Smith - Mayor
Gary Ready- Vice Mayor
Doug Gunther - Mayor Pro-Tem
Joni Brinkman - Council Member
Patti Waller- Council Member
PALM SPRINGS
COMMUNITY REDEVELOPMENT AGENCY
BOARD & COMMITTEES
Planning & Zoning Board
Infrastructure Surtax Citizen Oversight Committee
Parks & Recreation Board
Library Board
General Employees Pension
Police Officers Pension
Construction Board
Lake Worth Uilities Advisory Board
Joseph Fallon Sholarship Committee
Property Improvement Program Committee
CRA Board
VILLAGE MANAGER
Richard J. Reade
ASSISTANT VILLAGE MANAGER
Kimberly Glas- Castro
Planning, Zoning, Building
Iramis Cabrera
LIBRARY
Jossie Maliska
PARKS & RECREATION
Justin Lucas
FINANCE
Rebecca Morse
PUBLIC SERVICE
Vacant
Police
Tom Ceccarelli
Information Technology
Thomas Cook
HUMAN RESOURCES
Proposed in FY 2022 Budget
SOLID WASTE
STORMWATER
PUBLIC WORKS
WATER & SEWER