



AGENDA
COMMUNITY REDEVELOPMENT AGENCY MEETING
VILLAGE HALL COUNCIL CHAMBERS
226 CYPRESS LANE ■ PALM SPRINGS, FL 33461
SEPTEMBER 14, 2023
6:00 PM

COUNCIL

- Chairperson Bev Smith

- Vice-Chair Joni Brinkman
- Board Member Gary Ready
- Board Member Patti Waller
- Board Member Marta Padron (*Lake Worth Corridor District*)
- Board Member Fabian DesRosiers (*Congress Avenue District*)

ADMINISTRATION

- Executive Director Michael Bornstein
- CRA Attorney Glen Torcivia
- Asst Executive Director Kim Glas-Castro
- CRA Clerk Kimberly Wynn

If a person decides to appeal against any decision made by the Board concerning any considered matter, they will need a record of the proceedings. For such purposes, they may need to ensure that a verbatim record of the proceedings is available. The recording includes the testimony and evidence upon which the appeal is to be based.

CALL TO ORDER

ROLL CALL

ADDITIONS, DELETIONS OR MODIFICATIONS, AND APPROVAL OF AGENDA

Motion	Second	Vote
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ORDER OF BUSINESS

1. **Palm Springs Community Redevelopment Agency (CRA) Meeting Schedule for FY2024:** Motion for the approval of the Palm Springs Community

Redevelopment Agency Meeting Schedule for FY 2024.
Staff: Kimberly Glas-Castro, Assistant Village Manager

2. **Resolution No. 2023R-02 Palm Springs Community Redevelopment Agency (CRA) - FY2024 Budget:** Motion for the approval of Resolution No. 2023R-02 to recommend approval of the CRA FY 2024 Budget.
Staff: Kimberly Glas-Castro, Assistant Village Manager

Motion	Second	Vote
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PUBLIC COMMENTS (Three minute limit)

CRA DIRECTOR / ASSISTANT DIRECTOR COMMENTS

CRA BOARD COMMENTS

ADJOURNMENT

NEXT MEETING

Village of Palm Springs

Title VI/Nondiscrimination Policy

I. Policy Statement:

The Village of Palm Springs values diversity and welcomes input from all interested parties, regardless of cultural identity, background, or income level. Moreover, the Village believes the best programs and services result from careful consideration of the needs of all its communities and when those communities are involved in the decision-making process. The Village does not tolerate discrimination in any of its programs, services, or activities. Pursuant to Title VI of the Civil Rights Act of 1964 and other federal and state authorities, the Village will not exclude from participation in, deny the benefits of, or subject to discrimination anyone on the grounds of race, color, national origin, sex, age, disability, religion, or family status.

II. Persons with Disabilities:

Section 504 of the Rehabilitation Act of 1973, the Americans with Disabilities Act of 1990 (ADA) and related federal and state laws and regulations forbid discrimination against those who have disabilities. These laws require federal-aid recipients and other government entities to take affirmative steps to reasonably accommodate those with disabilities and ensure that their needs are equitably represented.

The Village will make every effort to ensure that its facilities, programs, services, and activities are accessible to those with disabilities. The Village will also make every effort to ensure that its advisory committees, public involvement activities and all other programs, services and activities include representation by communities with disabilities and disability service groups.

The Village encourages the public to report any facility, program, service, or activity that appears inaccessible to those who are disabled. Also, the Village will provide reasonable accommodation to individuals with disabilities who wish to participate in public involvement events or who require special assistance to access facilities, programs, services, or activities. Because providing reasonable accommodation may require outside assistance, the Village asks that requests be made at least three (3) business days prior to the need for accommodation. Questions, concerns, comments, or requests for accommodation should be made to the Village ADA Officer:

Name: Ashley Saingilus
Address: 226 Cypress Lane, Palm Springs, FL 33461
Email: asaingilus@vpsfl.org
Phone: (561) 584-8200 Ext. 8421

III. Complaint Procedures:

The Village has established a discrimination complaint procedure and will take prompt and reasonable action to investigate and eliminate discrimination when found. Any person who believes that he or she has been subjected to discrimination based upon race, color, national origin, sex, religion, age, disability or family status in any Village program, service or activity may file a complaint with the Village Title VI/Nondiscrimination Coordinator:

Name: Janette Piedra, Human Resources Manager
Address: 226 Cypress Lane, Palm Springs, FL 33461
Email: jpiedra@vpsfl.org
Phone: (561) 584-8200 Ext. 8422



Village of Palm Springs

Executive Brief

AGENDA DATE: September 14, 2023

DEPARTMENT: Administration

ITEM #1: Approval of Palm Springs Community Redevelopment Agency (CRA) Meeting Schedule for FY 2024

SUMMARY: The Village Code of Ordinances requires the Palm Springs Community Redevelopment Agency (CRA) to meet periodically during the year to address community and redevelopment matters.

Under the Uniform Special District Accountability Act, there must be reasonable public notice of each meeting. In addition, there is a requirement that a schedule of meetings that includes the date, time, and location be filed with the Village Council.

2024

Thursday, January 11, 2024

Thursday, April 11, 2024

Thursday, September 5, 2024 (Tentative)

The meetings for the Palm Springs CRA are requested to be held at 6:00 P.M., before Council meetings at 6:30 P.M., at Village Hall in the Council Chambers located at 226 Cypress Lane, Palm Springs, FL 33461.

FISCAL IMPACT:

There is no fiscal impact to the Village.

ATTACHMENTS:

None



Village of Palm Springs

Executive Brief

AGENDA DATE: September 14, 2023

DEPARTMENT: Administration

ITEM #2: Palm Springs Community Redevelopment Agency (CRA) Resolution No. 2023R-02 - FY2024 Budget

SUMMARY: Under state law, the proposed Resolution recommends a balanced annual budget for the Palm Springs Community Redevelopment Agency (CRA) for \$2,405,721 for Fiscal Year 2024 (FY 2024) beginning October 1, 2023, and ending September 30, 2024.

The proposed FY 2024 Palm Springs CRA Budget includes funding for both of the CRA's districts within the Village:

<u>CRA District:</u>	Total Proposed FY24 Budget:
Congress Avenue District Budget	\$1,891,965
Lake Worth Road District Budget	\$ 513,756

Note: As a result, the proposed FY 2024 Budget for the Palm Springs Community Redevelopment Agency (CRA) expects to receive the following revenues:

Palm Beach County - FY 2024 TIF Contribution: \$412,907
Village of Palm Springs - FY 2024 TIF Contribution: \$412,907
Town of Palm Springs - ARPA funds: \$1,500,000

The FY 2024 Budget includes the proposed transfer of \$1,500,000 of American Rescue Plan Act (ARPA) dollars to support the CRA's eligible Congress Avenue Sanitary Sewer project.

The gross taxable increment value for the recently created Palm Springs Community Redevelopment Agency (CRA) for FY 2024 is \$124,182,408. This is the fourth year Palm Springs CRA will receive TIF funding from both the Village of Palm Springs and Palm Beach County at the Village's approved millage rate - a proposed \$3.50 per \$1,000 taxable value.

The Village Council held a budget workshop on July 27, 2023, to discuss the proposed budget and review staff recommendations. The proposed Resolution would establish a recommended CRA budget for the upcoming fiscal year.

FISCAL IMPACT:

The proposed resolution recommends the operating budget for the Palm Springs CRA for the fiscal year beginning October 1, 2023 and ending on September 30, 2024.

ATTACHMENTS:

1. Proposed CRA Resolution No. 2023R-02 - FY24 Budget
2. Exhibit "A" - Proposed Fiscal Year 2023-24 Budget for Palm Springs CRA
3. FY24 Budget Consistency with Community Redevelopment Plan
4. FY23 Palm Springs CRA Status Report
5. At-A-Glance Status Report on CRA Community Redevelopment Plan Priorities

RESOLUTION NO. 2023R-02

A RESOLUTION OF THE PALM SPRINGS COMMUNITY REDEVELOPMENT AGENCY OF THE VILLAGE OF PALM SPRINGS, FLORIDA, SUBMITTING A 2023-2024 FISCAL YEAR BUDGET TO THE VILLAGE OF PALM SPRINGS FOR THE YEAR BEGINNING OCTOBER 1, 2023 AND ENDING SEPTEMBER 30, 2024; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Village Council of the Village of Palm Springs formed a Community Redevelopment Agency (CRA), pursuant to *Florida Statutes*; and

WHEREAS, the Palm Springs CRA has all of the powers and responsibilities of a Community Redevelopment Agency in accordance with Florida law;" and

WHEREAS, the Village Council of the Village of Palm Springs appointed the members of the Village Council plus two (2) additional members of the community to serve as the governing body of the Palm Springs CRA on November 14, 2019; and

WHEREAS, the Village of Palm Springs CRA has prepared a budget governing operating and capital expenditures for the Fiscal Year 2023 / 2024.

NOW THEREFORE BE IT RESOLVED BY THE VILLAGE COUNCIL OF THE VILLAGE OF PALM SPRINGS, FLORIDA, AS FOLLOWS:

SECTION 1: The Palm Springs CRA 2023/ 2024 Fiscal Year Budget is hereby submitted to the Village Council of the Village of Palm Springs for adoption on September 14, 2023. A copy is attached hereto as Exhibit "A" and incorporated herein.

SECTION 2: This Resolution shall be effective immediately upon adoption.

Board Member _____ offered the foregoing resolution. Board Member _____ seconded the motion, and upon being put to a vote, the vote was as follows:

Resolution No. 2023R-02 - FY 23-24 Palm Springs CRA Recommendation of Budget

	<u>Aye</u>	<u>Nay</u>	<u>Absent</u>
BEVERLY SMITH, CHAIRMAN	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
JONI BRINKMAN, BOARD MEMBER	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
PATTI WALLER, BOARD MEMBER	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
GARY READY, BOARD MEMBER	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
MARTA PADRON, BOARD MEMBER	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
FABIANA DES ROSIERS, BOARD MEMBER	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

The Mayor thereupon declared the Resolution duly passed and adopted this 14th day of September 2023.

VILLAGE OF PALM SPRINGS, FLORIDA

BY: _____

BEVERLY SMITH, MAYOR

ATTEST:

BY: _____
KIMBERLY M. WYNN, VILLAGE CLERK

REVIEWED FOR FORM AND LEGAL SUFFICIENCY

BY: _____
GLEN J. TORCIVIA, VILLAGE ATTORNEY

Community Redevelopment Agency

Operations

The CRA's Vision envisions "vibrant and safe corridors that meet the needs to residents and visitors while maintaining the unique small-town atmosphere of the Village of Palm Springs." The agency endeavors to create economically stable business corridors that support redevelopment opportunities through the creation of jobs, incentive programs, the development of sustainable infrastructure, and the coordination of a safe transportation network and bicycle/pedestrian connections while protecting and enhancing the surrounding residential neighborhoods.

FY24 Objectives/Initiatives

(Key Areas of Focus)

- Promote Catalyst Fund (incentive program) to eliminate blight and enhance viability of commercial properties and businesses.
- Establish attraction-related strategies to recruit commercial retail and job-creating businesses
- Promote and market the two CRA Districts as distinct locations within the Village.
- Encourage and incentivize lot assemblage to promote redevelopment.
- Initiate construction of the Congress Avenue Sanitary Sewer project, in partnership with Palm Beach County.
- Ensure FDOT completion of CRA-funded stormwater improvements within its Lake Worth Road RRR project.

Key Performance Indicators

Strategic Objective/Initiative	Measure	FY23 Actual	FY24 Target
Provide CRA financial incentives to eliminate substandard or blighting conditions	Distribution of Catalyst Funds to Eligible Property/Business Owners	#	100% of budgeted funds
Establish business-attraction and recruitment strategies	Number of New Jobs Created in CRA	199	250

PALM SPRINGS COMMUNITY REDEVELOPMENT AGENCY

Estimated Taxable Value \$ 124,182,408

Millage Rate	100%	95%
3.50 mills Current Village	\$ 434,638	\$ 412,907
3.50 mills from PBC	\$ 434,638	\$ 412,907

FY 2024				
	<u>2023 - PBC 4thYear</u> <u>Valuation</u>	<u>2023 - 4th Year</u> <u>Valuation</u> <u>Increase</u>	<u>2023 Proposed</u> <u>TIF</u>	<u>Budgeted</u> <u>95%</u>
Lake Worth Road District	\$ 228,365,549.00	\$ 68,609,991.36	\$ 240,134.97	\$ 228,128.22
Congress Avenue District	\$ 185,070,515.00	\$ 55,572,416.64	\$ 194,503.46	\$ 184,778.29
Final Taxable \$ due 7/1	\$ 413,436,064.00	\$ 124,182,408.00	\$ 434,638.43	\$ 412,906.51

FY 2023				
	<u>2022 - PBC 3rdYear</u> <u>Valuation</u>	<u>2022 - 3rd Year</u> <u>Valuation</u> <u>Increase</u>	<u>2022 Proposed</u> <u>TIF</u>	<u>Budgeted</u> <u>95%</u>
Lake Worth Road District	\$ 194,373,517.00	\$ 35,283,448.75	\$ 123,492.07	\$ 117,317.47
Congress Avenue District	\$ 158,955,997.00	\$ 28,868,276.25	\$ 101,038.97	\$ 95,987.02
Final Taxable \$353,329,514	\$ 353,329,514.00	\$ 64,151,725.00	\$ 224,531.04	\$ 213,304.49

FY 2022				
	<u>2021 - PBC 2nd Year</u>	<u>2021 - 2nd Year</u>	<u>2021 Proposed</u>	
	<u>Valuation</u>	<u>Valuation</u>	<u>TIF</u>	Budgeted
		<u>Increase</u>		95%
Lake Worth Road District	\$ 174,360,379.12	\$ 14,604,821.46	\$ 51,116.88	\$ 48,561.03
Congress Avenue District	\$ 141,227,646.88	\$ 11,829,548.54	\$ 41,403.42	\$ 39,333.25
Final Taxable \$315,588,026	\$ 315,588,026.00	\$ 26,434,370.00	\$ 92,520.30	\$ 87,894.28

FY 2021				
	<u>2020 - PBC 1st Year</u>	<u>2020 - 1st Year</u>	<u>2020 Proposed</u>	
	<u>Valuation</u>	<u>Valuation</u>	<u>TIF</u>	Budgeted
		<u>Increase</u>		95%
Lake Worth Road District	\$ 171,184,347.00	\$ 9,323,360.70	\$ 32,631.76	\$ 31,000.00
Congress Avenue District	\$ 135,595,242.00	\$ 11,302,572.30	\$ 39,559.01	\$ 37,581.00
	\$ 306,779,589.00	\$ 20,625,933.00	\$ 72,190.77	\$ 68,581.00

2019 - PBC Baseline		
Lake Worth Road District	\$ 161,860,986.30	55.98%
Congress Avenue District	\$ 127,292,669.70	44.02%
	\$ 289,153,656.00	100.00%

**Village of Palm Springs
Palm Springs Community Redevelopment Agency
Budgeted Positions
Proposed Budget F/Y 2023 - 2024**

Job	Position	Requested					Justification of Increase or Decrease
		F/Y 2020	F/Y 2021	F/Y 2022	F/Y 2023	F/Y 2024	
512 Code Enforcement Officer		0	0	0	1	1	split 50/50 between two CRA districts
	Full Time Positions	0	0	0	1	1	

Village of Palm Springs CRA

Total CRA Revenues

Total CRA Revenues	20/21 Actual	21/22 Actual	22/23 Budget	22/23 YTD	22/23 Projected	23/24 Requested
14003-31114 Tax Increment Revenue - LW CRA	\$ 30,875	\$ 48,215	\$ 117,362	\$ 117,362	\$ 117,362	\$ 228,128
15003-31115 Tax Increment Revenue - Congress CRA	37,432	39,769	96,023	96,023	96,023	184,779
Taxes	\$ 68,307	\$ 87,984	\$ 213,385	\$ 213,385	\$ 213,385	\$ 412,907
14003-34140 Certif, Copies, Rec Srch			\$ -	\$ -	\$ -	\$ -
15003-34140 Certif, Copies, Rec Srch			-	-	-	-
Charges for Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14003-36110 Interest on Investments	\$ -	\$ -	\$ -	\$ 2,811	\$ 5,622	\$ 7,500
15003-36110 Interest on Investments	-	-	-	2,680	5,360	7,500
14003-36120 Interest Earnings - SBA	-	-	-	-	-	-
15003-36120 Interest Earnings - SBA	-	-	-	-	-	-
14003-36990 Other Miscellaneous	-	-	-	-	-	-
15003-36990 Other Miscellaneous	-	-	-	-	-	-
Miscellaneous Revenues	\$ -	\$ -	\$ -	\$ 5,491	\$ 10,982	\$ 15,000
14003-38100 Transfer from General Fund to CRA	\$ 31,000	\$ 48,561	\$ 117,362	\$ 117,362	\$ 117,362	\$ 228,128
14003-38101 Transfer from American Rescue		136,017	126,692	126,692	126,692	2,500
14003-38901 Subsequent Year's Budget		-	-	-	-	47,500
15003-38100 Transfer from General Fund to CRA	37,581	39,333	96,023	117,442	101,383	184,779
15003-38101 Transfer from American Rescue		21,918	1,900,000			1,500,000
15003-38901 Subsequent Year's Budget		-	106,016			14,907
Non-Revenues	\$ 68,581	\$ 223,911	\$ 2,346,093	\$ 361,496	\$ 356,419	\$ 1,977,814
Total Revenues	\$ 136,888	\$ 311,895	\$ 2,559,478	\$ 580,372	\$ 580,786	\$ 2,405,721

**Village of Palm Springs CRA
Total CRA Expenditures**

		20/21	21/22	22/23	22/23	22/23	23/24
		Actual	Actual	Budget	YTD	Projected	Requested
Total CRA Expenditures							
		\$ -	\$ -	\$ 71,384	\$ 52,241	\$ 69,426	\$ 74,260
51200	Regular Salaries			5,466	3,649	4,860	5,686
52100	FICA			8,508	6,250	8,618	10,386
52203	FRS Reg Class Pension			22,852	14,696	19,800	17,216
52300	Life,Health, Dental			2,114	1,826	1,826	2,200
52400	Worker's Comp						
	Personal Services	\$ -		\$ 110,324	\$ 78,662	\$ 104,530	\$ 109,748
53100	Professional Serv.	\$ 19,999	\$ 26,051	\$ 136,692	\$ 12,642	\$ 70,000	\$ 60,000
53200	Accounting & Auditing	-	6,500	6,500	6,500	6,500	6,500
53400	Other Contractual Services	42,842	298,410	2,045,196	44,616	93,007	1,764,820
54000	Travel & Per Diem		192	1,896	636		2,214
54100	Communications	-	-	-	-	-	-
54200	Postage & Freight	-	-	-	-	-	-
54500	General Liability Ins	-	-	-	-	-	-
54700	Printing and Binding	144	7,911	9,151	390	6,500	5,600
54800	Promotional Activities			17,500	49	17,500	43,154
54900	Other Current Charges	175	265	183	175	175	177
54901	Advertising	-	-	-	-	-	-
54909	Admin. Chg to Gen Fund	-	-	-	-	-	-
55200	Operating Supplies		1,580	3,400	996		3,300
55400	Books, Dues & Education						
	Operating Expenses	\$ 63,160	\$ 340,909	\$ 2,220,518	\$ 66,004	\$ 193,682	\$ 1,885,765
56100	Land					\$ -	\$ 230,208
56200	Buildings			80,000		-	80,000
56300	Imp Other Than Buildings					-	-
56400	Machinery & Equipment					-	-
	Capital Outlay	\$ -		\$ 80,000	\$ -	\$ -	\$ 310,208

Total CRA Expenditures

**Village of Palm Springs CRA
Total CRA Expenditures**

	20/21	21/22	22/23	22/23	22/23	23/24
	Actual	Actual	Budget	YTD	Projected	Requested
Total CRA Expenditures						
58201 Property Improvement Grants						
Grants & Donations						\$ 100,000
						\$ 100,000
59900 Contingency						
Non-Operating	\$ -		\$ 47,682	\$ -	\$ -	\$ -
			\$ 47,682	\$ -	\$ -	\$ -
Total CRA Expenditures	\$ 63,160	\$ 340,909	\$ 2,458,524	\$ 144,666	\$ 298,212	\$ 2,405,721

**Village of Palm Springs CRA
Lake Worth Road CRA Revenues**

LW Rd CRA Rev. - 14003		20/21	21/22	22/23	22/23	22/23	22/23	23/24
		Actual	Actual	Budget	YTD	Projected	Projected	Requested
31114	TIF Revenue - from PBC	\$ 30,875	\$ 48,215	\$ 117,362	\$ 117,362	\$ 117,362	\$ 117,362	\$ 228,128
	Taxes	\$ 30,875	\$ 48,215	\$ 117,362	\$ 117,362	\$ 117,362	\$ 117,362	\$ 228,128
34140	Certif, Copies, Rec Srch	-	-	-	-	-	-	-
	Charges for Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
36110	Interest on Investments	-	-	-	2,811	5,622	7,500	-
36120	Interest Earnings - SBA	-	-	-	-	-	-	-
36990	Other Miscellaneous	-	-	-	2,811	5,622	7,500	-
	Miscellaneous Revenues	\$ -	\$ -	\$ -	\$ 2,811	\$ 5,622	\$ 7,500	\$ -
38100	Transfer from General Fund to CRA	\$ 31,000	\$ 48,561	\$ 117,362	\$ 117,362	\$ 117,362	\$ 117,362	\$ 228,128
38101	Transfer from ARPA	-	136,017	126,692	126,692	126,692	126,692	2,500
38901	Subsequent Year's Budget	-	-	-	-	-	-	47,500
	Non-Revenues	\$ 31,000	\$ 184,578	\$ 244,054	\$ 244,054	\$ 244,054	\$ 244,054	\$ 278,128
Total Revenues		\$ 61,875	\$ 232,793	\$ 361,416	\$ 364,227	\$ 367,038	\$ 367,038	\$ 513,756

Village of Palm Springs CRA
Lake Worth Rd CRA Line-item Expenditures

LW Rd Exp - 14552		20/21	21/22	22/23	22/23	22/23	23/24
		Actual	Actual	Budget	YTD	Projected	Requested
51200	Regular Salaries	\$ -	\$ -	\$ 35,692	\$ 26,399	\$ 34,713	\$ 37,130
52100	FICA			2,733	1,844	2,430	2,843
52203	FRS Reg Class Pension			4,254	3,161	4,309	5,193
52300	Life,Health, Dental			11,426	5,893	9,900	8,608
52400	Worker's Comp			1,057	913	913	1,100
Personal Services		\$ -	\$ -	\$ 55,162	\$ 38,210	\$ 52,265	\$ 54,874
53100	Professional Serv.	\$ 19,999	\$ 10,760	\$ 131,692	\$ 11,825	\$ 60,000	\$ 35,000
53200	Accounting & Auditing	-	3,250	3,250	3,250	3,250	3,250
53400	Other Contractual Services	31,174	262,709	26,680	-	1,833	34,820
54000	Travel & Per Diem		192	948	571	571	1,107
54100	Communications		-	-	-	-	-
54200	Postage & Freight		-	-	-	-	-
54500	General Liability Ins		-	-	-	-	-
54700	Printing and Binding	144	4,543	4,151	195	4,000	3,100
54800	Promotional Activities	-	-	10,000	49	10,000	30,000
54900	Other Current Charges	87	173	91	87	87	87
54901	Advertising		-	-	-	-	-
54909	Admin. Chg to Gen Fund		-	-	-	-	-
55200	Operating Supplies		-	-	-	-	-
55400	Books, Dues, Education		1,020	1,310	498	498	1,310
Operating Expenses		\$ 51,404	\$ 282,647	\$ 178,122	\$ 16,475	\$ 80,239	\$ 108,674
56100	Land	\$ -	\$ -	-	\$ -	\$ -	\$ 230,208
56200	Buildings			-	-	-	-
56300	Imp Other Than Buildings			40,000	-	-	40,000
56400	Machinery & Equipment			-	-	-	-

**Village of Palm Springs CRA
Lake Worth Rd CRA Line-item Expenditures**

	20/21 Actual	21/22 Actual	22/23 Budget	22/23 YTD	22/23 Projected	23/24 Requested
LW Rd Exp - 14552						
Capital Outlay	\$ -	\$ -	\$ 40,000	\$ -	\$ -	\$ 270,208
58201 Property Improvement Grants			\$ 88,132	\$ -	\$ 75,000	\$ 80,000
Grants & Donations	\$ -	\$ -	\$ 88,132	\$ -	\$ 75,000	\$ 80,000
59900 Contingency			\$ -	\$ -		\$ -
Non-Operating	\$ -	\$ -	\$ -	\$ -		\$ -
Total LW Rd CRA	\$ 51,404	\$ 282,647	\$ 361,416	\$ 54,685	\$ 207,504	\$ 513,756

**Village of Palm Springs
 Detail Support for
 Land Account # 56100
 Lake Worth CRA**

Description of Project and Costs Involved	TO#	Cost
		\$ 230,208
Down payment on land acquisition		
Total		\$ 230,208

**Village of Palm Springs
 Detail Support for
 Improvements Other Than Buildings Account #56300
 Lake Worth CRA**

Description of Project and Costs Involved	TO#	Cost
Gateway Signs (2 @ \$5,000) 2 in Lake Worth Rd District) + survey for easements		\$ 30,000
Wayfinding Signs		10,000
Total		\$ 40,000

**Village of Palm Springs CRA
Congress Ave CRA Revenues**

Congress Ave CRA Rev - 15003		20/21 Actual	21/22 Actual	22/23 Budget	22/23 YTD	22/23 Projected	23/24 Requested
31115	TIF Revenue - from PBC	\$ 37,432	\$ 39,769	\$ 96,023	\$ 96,023	\$ 96,023	\$ 184,779
	Taxes	\$ 37,432	\$ 39,769	\$ 96,023	\$ 96,023	\$ 96,023	\$ 184,779
34140	Certif, Copies, Rec Srch	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Charges for Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
36110	Interest on Investments	\$ -	\$ -	\$ -	2,680	5,360	7,500
36120	Interest Earnings - SBA	-	-	-	-	-	-
36990	Other Miscellaneous	-	-	-	2,680	5,360	7,500
	Miscellaneous Revenues	\$ -	\$ -	\$ -	\$ 2,680	\$ 5,360	\$ 7,500
38100	Transfer from General Fund to CRA	\$ 37,581	\$ 39,333	\$ 96,023	\$ 96,023	\$ 96,023	\$ 184,779
38101	Transfer from American Rescue	-	21,918	1,900,000	21,419	-	1,500,000
38901	Subsequent Year's Budget	-	-	106,016	-	-	14,907
	Non-Revenues	\$ 37,581	\$ 61,251	\$ 2,102,039	\$ 117,442	\$ 101,383	\$ 1,699,686
	Total Revenues	\$ 75,013	\$ 101,020	\$ 2,198,062	\$ 216,145	\$ 202,766	\$ 1,891,965

Village of Palm Springs CRA
Congress Ave CRA Line-item Expenditures

Congress CRA - 15552		20/21 Actual	21/22 Actual	22/23 Budget	22/23 YTD	22/23 Projected	23/24 Requested
51200	Regular Salaries	\$ -	\$ -	\$ 35,692	\$ 25,842	\$ 34,713	\$ 37,130
52100	FICA			2,733	1,805	2,430	2,843
52203	FRS Reg Class Pension			4,254	3,089	4,309	5,193
52300	Life, Health, Dental			11,426	8,803	9,900	8,608
52400	Worker's Comp			1,057	913	913	1,100
Personal Services		\$ -	\$ -	\$ 55,162	\$ 40,452	\$ 52,265	\$ 54,874
53100	Professional Serv.	\$ -	\$ 15,291	\$ 5,000	\$ 817	\$ 10,000	\$ 25,000
53200	Accounting & Auditing	-	3,250	3,250	3,250	3,250	3,250
53400	Other Contractual Services	11,668	35,701	2,018,516	44,616	91,174	1,730,000
54000	Travel & Per Diem	-	-	948	65	65	1,107
54100	Communications	-	-	-	-	-	-
54200	Postage & Freight	-	-	-	-	-	-
54500	General Liability Ins	-	-	-	-	-	-
54700	Printing and Binding	-	3,368	5,000	195	2,500	2,500
54800	Promotional Activities	-	-	7,500	-	7,500	13,154
54900	Other Current Charges	88	92	92	88	88	90
54901	Advertising	-	-	-	-	-	-
54909	Admin. Chg to Gen Fund	-	-	-	-	-	-
55200	Operating Supplies	-	-	-	-	-	-
55400	Books, Dues, Education	-	560	2,090	498	498	1,990
Operating Expenses		\$ 11,756	\$ 58,262	\$ 2,042,396	\$ 49,529	\$ 115,075	\$ 1,777,091
56100	Land	\$ -	\$ -	-	-	-	-
56200	Buildings						
56300	Imp Other Than Buildings			40,000	-	-	40,000
56400	Machinery & Equipment						
Capital Outlay		\$ -	\$ -	\$ 40,000	\$ -	\$ -	\$ 40,000

Budget FY2024

Congress Ave CRA Exp

Village of Palm Springs CRA
Congress Ave CRA Line-item Expenditures

Congress CRA - 15552		20/21 Actual	21/22 Actual	22/23 Budget	22/23 YTD	22/23 Projected	23/24 Requested
58201	Property Improvement Grants		\$	12,822	\$	-	\$ 12,000
	Grants & Donations	\$	-	\$ 12,822	\$	-	\$ 12,000
59900	Contingency		\$	47,682	\$	-	-
	Non-Operating	\$	-	\$ 47,682	\$	-	\$ -
Total Congress CRA		\$ 11,756	\$ 58,262	\$ 2,198,062	\$ 89,981	\$ 179,340	\$ 1,891,965



Palm Springs Community Redevelopment Agency
 226 Cypress Lane
 Palm Springs, FL 33461
 (561) 584-8200

**PROPOSED FISCAL YEAR 2023-24 (FY24) BUDGET
 CONSISTENCY WITH PALM SPRINGS CRA COMMUNITY REDEVELOPMENT PLAN**

Pursuant to Chapter 163.387, Florida Statutes, a CRA may only expend redevelopment trust funds for undertakings described in the community redevelopment plan. The outline below highlights the major FY24 budget expenditure proposals and the strategies of the Palm Springs CRA Community Redevelopment Plan that will be implemented through this proposed funding:

Catalyst Fund (Property Improvement Incentive Program)	\$100,000
<ul style="list-style-type: none"> • Partner with property owners to remove blight through façade improvements, landscaping, fence replacements, etc. (p.23 and 29) 	
Place Branding (Stakeholders Meetings and Collateral for Placemaking)	\$93,154
<ul style="list-style-type: none"> • Conduct broker/banker/developer event to present opportunities and plans (p.24 and 29) 	
Congress Avenue Sanitary Sewer	\$1,500,000
<ul style="list-style-type: none"> • Capitalize on intergovernmental capital projects (p.26, 27 and 29) 	
Land Acquisition	\$230,208 (down payment)
<ul style="list-style-type: none"> • Acquire land for strategic partnerships (p.23 and 29) 	
Gateway and Wayfinding Signage	\$80,000
<ul style="list-style-type: none"> • Create an identity for each district; incorporate wayfinding signage to create sense of place (p.22 and 29) 	
CRA-Dedicated Code Enforcement Officer	\$74,260 (plus benefits)
<ul style="list-style-type: none"> • Dedication of staff to CRA priorities – enhanced code enforcement (p.20 and 29) 	

Note: A budget amendment will be proposed to allocate FY23 fund balance to specific CRA programs or activities.



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**PALM SPRINGS COMMUNITY REDEVELOPMENT AGENCY
FY23 Status Report**

- **Congress Avenue Sanitary Sewer Force Main:** The Village Engineer, Holtz Engineering, prepared three (3) drafts of the Basis of Design Report (BODR) for the sewer force main(s) design. The total costs of the proposed project to serve the CRA district, north of Forest Hill Boulevard, are estimated at \$7.9 million, which is more than double the original estimate prepared in 2019. As a result, Holtz included in the final report a “Phase 1” that meets the initial \$3 million project estimate. Staff is continuing to meet with Palm Beach County to draft an Interlocal Agreement for Village/CRA-County Partnership based on the \$3 million Phase 1 concept, and we anticipate bringing this forward by the end of the year.
- **Lake Worth Road Improvements:** The Village/CRA’s stormwater improvements are anticipated to be completed in September by FDOT. The FDOT contractors include Village staff in monthly updates on the progress of the project.
- **Redevelopment Scenarios:** Turning the Visioning effort into action, Kimley-Horn has been engaged to prepare redevelopment scenario graphics and printed collateral for upcoming Stakeholder Meetings with property owners, brokers and investors. Stakeholder Meetings will be held next year to showcase the vision and describe the regulatory changes that are being made to facilitate and encourage redevelopment of the commercial corridors.
- **Enhanced Code Enforcement:** In FY23, the CRA funded a code officer who is dedicated solely to eliminating blighting conditions and code violations within the two CRA districts. Code enforcement has focused on violation “hot spots” to remove blighting conditions. Enhanced Code Enforcement Activity this past year has included:
 - Owner/Business Contacts:
 - Lake Worth Road – 156
 - Congress Avenue – 73
 - Courtesy Code Violation (CCV) notices issued – 427
 - Citations issued – 21
 - Notices of Violation (NOV) issued – 18
 - NOV’s taken to Special Magistrate - 16
- **Catalyst Fund:** CRA Code Enforcement Officer, Nanciann Cuenot, has been working with property/business owners with blighting conditions to remedy the issues with the appropriate improvements and offering the CRA’s Catalyst Fund as an incentive. At this time, two (2) properties have applied and are being considered for this program.
- **Gateway and Wayfinding Signage:** The Village has been working with a local sign company to create a concept for a new monument display/messaging sign for the Village. From this design, gateway and wayfinding signage will be created for the CRA that incorporates similar themes and colors.

Economic Development Strategic Plan: Key Strategies and Work Plan

These strategies are based on the companion Market Analysis to promote investment and revitalization. The following strategies create the framework for the Work Plan.

Check the box as items are implemented.

CRA Governance

- Based on CRA goals and strategies, design and create an operational structure within the Village of Palm Springs for existing staff to undertake and implement programs and initiatives. These individuals will have specific skill sets that will carry out the mission, vision, and role of the CRA in compliance with state statutes.
- Invest in professional CRA Board development including training, certifications, and conferences.
- Negotiate the role of the CRA in an interlocal Agreement for the Congress Avenue force main extension project.

Business Attraction and Recruitment

- Local Investment
 - Partner with existing property owners to remove blight through facade improvements, uniform signage, landscaping, etc.
 - Partner with property owners to recruit complementary businesses and uses.
- Incentives and Grants
 - Create guidelines and incentives to recruit and retain desired authentic retail and restaurant uses for vacant storefront spaces.
 - Create incentives to encourage desired authentic uses for vacant parking lots.

Safety, Code Enforcement, and Policy Guidelines

- Implement concentrated community policing efforts and enhanced code enforcement to address disproportionate number of police calls for service within the CRA.
- Examine code violations as a basis for initial steps to blight removal and prevention of future blight.
- Create design guidelines for each respective district to include facade and fencing preferences.

Governmental Advocacy and Lobbying

- Collaborate with County staff and elected officials on the allocation and implementation of American Rescue Plan Act funding for eligible projects such as Lake Worth Road infrastructure for stormwater improvements.
- Identify and advocate for grants to leverage tax increment revenue.

Create an Identity

- Capitalize on the opportunity to create an identity authentic to the Lake Worth Road District.
- Capitalize on existing employers to create an identity authentic to the Congress Avenue District.
- While investing in sewer infrastructure on Congress Avenue, also incorporate and upgrade streetscaping by partnering with Complete Streets and the Department of Transportation.
 - Improve resident, tourist, and employee pedestrian safety.
 - Improve corridor aesthetics.
 - Incorporate wayfinding signage to create a sense of place.
 - Incorporate sidewalk seating and trash receptacles.

Palm Springs CRA 10-Year Work Program

STATUS REPORT Sept, 2023

The CRA Work Plan is an action-based program that will lead the CRA towards programmatic growth and success. Based on the five economic drivers of Land, Labor, Markets, Regulation, and Capital the Work Plan provides an opportunity for the CRA to shift from just a capital improvement-based program to a holistic approach to redevelopment.

Green: These items generate and/or creates tax increment revenue.

Red: These items spend and/or do not contribute directly to tax increment revenue.

Yellow: These items could either create or spend tax increment.

		Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Yr 6	Yr 7	Yr 8	Yr 9	Yr 10
Capital Improvement Projects											
Acquisition of a Redevelopment Site	\$\$\$										
Installation of Street Trees	\$\$										
Transit Stops	\$\$										
Street Furniture	\$										
Canal path/internal walkable street network	\$\$\$										
Congress Avenue Force Main Extension	\$\$\$\$										
Additional Capital, Infrastructure, Placemaking projects	\$\$\$\$										
Programming Projects											
Incentives and waivers to address Code violations	\$										
Create an online map for authentic businesses	\$										
Identify strategic visible locations for pop-up events	\$										
Connect with and engage residents on social media.	\$										
Multi-lingual communications with a focus on Creole and Spanish languages.	\$										
CRA specific zoning overlay and design guidelines	\$\$										
Wayfinding signage	\$\$										
Authentic downtown-type destination events for residents and visitors.	\$										
Broker, Banker and Developer events for investment and business attraction											
Public art installations	\$\$										
Funding for existing housing rehabilitation	\$\$\$\$										
Dedication of staff to CRA priorities	\$										