



**AGENDA
VILLAGE COUNCIL AND PLANNING & ZONING BOARD
JOINT WORKSHOP SESSION
VILLAGE HALL COUNCIL CHAMBERS
226 CYPRESS LANE
JANUARY 9, 2025
6:00 PM**

COUNCIL/BOARD MEMBERS

- ☐ Mayor Bev Smith
- ☐ Vice-Mayor Patti Waller
- ☐ Council Member Joni Brinkman
- ☐ Mayor Pro Tem Kim Schmitz
- ☐ Council Member Gary Ready
- ☐ Chairman Johnnie Tieche
- ☐ Vice Chair Richard Hughes
- ☐ Board Member Kim Gehrman
- ☐ Board Member Brenda Browning
- ☐ Board Member Peter Braun
- ☐ Board Member Ralph Lashells
- ☐ Board Member Ralph Wiles, Jr.

ADMINISTRATION

- ☐ Village Manager Michael Bornstein
- ☐ Asst Village Manager Kim Glas-Castro
- ☐ Village Clerk Kimberly Wynn
- ☐ Village Attorney Christy Goddeau
- ☐ Director of PZB Iramis Cabrera

If a person decides to appeal any decision made by this Board concerning any considered matter, they will need a record of the proceedings. For such purposes, they may need to ensure that a verbatim record of the proceedings is available. The recording includes the testimony and evidence upon which the appeal is to be based.

CALL TO ORDER

ROLL CALL

ORDER OF BUSINESS

1. **Presentation and Public Workshop No. 1 - Proposed Mobility Plan and Fee Study**

Staff: Kimberly Glas-Castro, Assistant Village Manager

PUBLIC COMMENT

ADJOURNMENT

Village of Palm Springs

Title VI/Nondiscrimination Policy

I. Policy Statement:

The Village of Palm Springs values diversity and welcomes input from all interested parties, regardless of cultural identity, background, or income level. Moreover, the Village believes the best programs and services result from careful consideration of the needs of all its communities and when those communities are involved in the decision-making process. The Village does not tolerate discrimination in any of its programs, services, or activities. Pursuant to Title VI of the Civil Rights Act of 1964 and other federal and state authorities, the Village will not exclude from participation in, deny the benefits of, or subject to discrimination anyone on the grounds of race, color, national origin, sex, age, disability, religion, or family status.

II. Persons with Disabilities:

Section 504 of the Rehabilitation Act of 1973, the Americans with Disabilities Act of 1990 (ADA) and related federal and state laws and regulations forbid discrimination against those who have disabilities. These laws require federal-aid recipients and other government entities to take affirmative steps to reasonably accommodate those with disabilities and ensure that their needs are equitably represented.

The Village will make every effort to ensure that its facilities, programs, services, and activities are accessible to those with disabilities. The Village will also make every effort to ensure that its advisory committees, public involvement activities and all other programs, services and activities include representation by communities with disabilities and disability service groups.

The Village encourages the public to report any facility, program, service, or activity that appears inaccessible to those who are disabled. Also, the Village will provide reasonable accommodation to individuals with disabilities who wish to participate in public involvement events or who require special assistance to access facilities, programs, services, or activities. Because providing reasonable accommodation may require outside assistance, the Village asks that requests be made at least three (3) business days prior to the need for accommodation. Questions, concerns, comments, or requests for accommodation should be made to the Village ADA Officer:

Name: Ashley Saingilus, Human Resources Director
Address: 226 Cypress Lane, Palm Springs, FL 33461
Email: asaingilus@vpsfl.org
Phone: (561) 584-8200 Ext. 8421

III. Complaint Procedures:

The Village has established a discrimination complaint procedure and will take prompt and reasonable action to investigate and eliminate discrimination when found. Any person who believes that he or she has been subjected to discrimination based upon race, color, national origin, sex, religion, age, disability or family status in any Village program, service or activity may file a complaint with the Village Title VI/Nondiscrimination Coordinator:

Name: Janette Piedra, Human Resources Manager
Address: 226 Cypress Lane, Palm Springs, FL 33461
Email: jpiedra@vpsfl.org
Phone: (561) 584-8200 Ext. 8422



Village of Palm Springs

Executive Brief

AGENDA DATE: January 9, 2025

DEPARTMENT: Administration

ITEM #1: Presentation and Public Workshop #1 - Proposed Mobility Plan and Fee Study

SUMMARY: Mr. Jonathan Paul, Principal at Nue Urban Concepts, will present the initial data collection findings, public input, and technical analysis of the mobility plan study and seek the direction of the Village Council.

Note: During the 2024 legislative session, House Bill 479 was passed, requiring interested cities to adopt a Mobility Plan and Fee Schedule, as well as an Interlocal Agreement with the County, by October 1, 2025. This is significant to us because it enables the Village to collect a single mobility fee that will fund various transportation improvements—such as roads, multi-modal facilities, transit operations, and more—within the Village limits. Additionally, it will eliminate the collection of road impact fees that do not necessarily benefit the Village.

At the Village Council meeting on July 25, 2024, a Professional Services Agreement was awarded to Nue Urban Concepts to prepare the Mobility Plan and Fee Schedule.

FISCAL IMPACT:

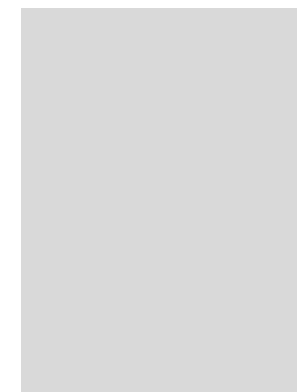
The preparation of the Mobility Plan and Fee Schedule is a FY 2025 budgeted item. Adoption of a mobility fee would bring a new revenue source to the Village in the future.

ATTACHMENTS:

1. Draft Presentation - Proposed Village of Palm Springs Mobility Plan and Fee Schedule



GO Palm Springs
MOBILITY
Plan and Fee



1/25

Village of Palm Springs

Mobility Plan and Fee

Council Workshop



MOBILITY COHORT



Introduction



Jonathan Paul, AICP
Mobility Planner



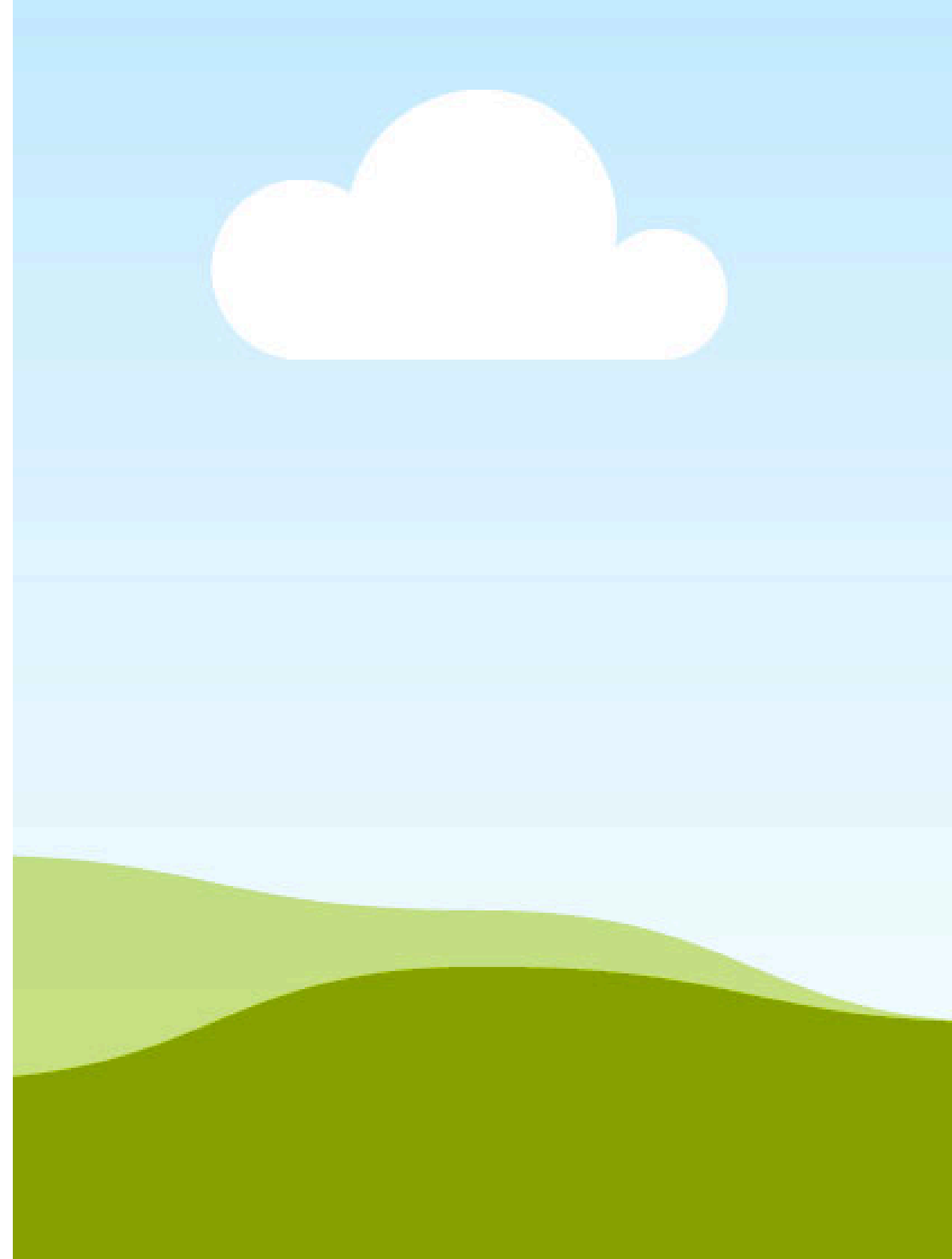
Uyen Dang, PE
Transportation Engineer
DD=C

Agenda

- What is a **Mobility Plan & Fee**?
- Why do we need it?
- What is **Multimodal Transportation and Complete Streets**?
- Slow Speed Streets
- Draft **Palm Springs 2045 Mobility Plan**
- Next Steps

What is a Mobility Plan?

- **A Mobility Plan** is a 20 year vision of the Town's transportation system to transition from one focused primarily on moving vehicles to moving people.
- **Mobility Plans** create a balance between reducing congestion and support community growth.
- **Mobility Plans** are required by Florida Statute to serve as the basis for development of a **Mobility Fee**.



A Mobility Plan
is the basis to
establish a
Mobility Fee.

Why do we need it?

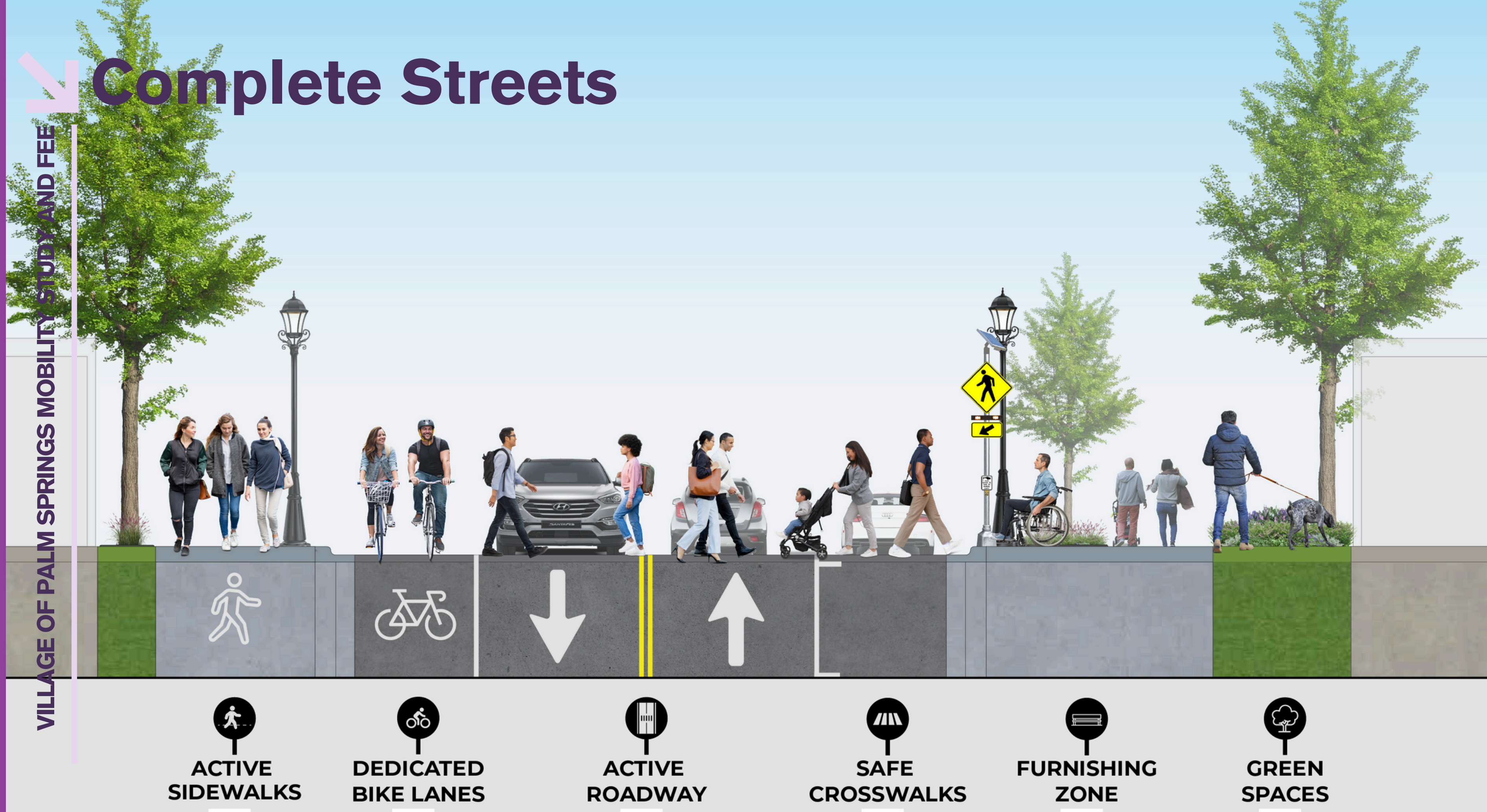
A Mobility Plan assists
the Town in prioritizing
projects in their long
range plans and helps get
projects funded

Mobility fees, established through mobility
plans, create additional revenue that the Town
can use to fund mobility projects.



Complete Streets

VILLAGE OF PALM SPRINGS MOBILITY STUDY AND FEE





Complete Streets

VILLAGE OF PALM SPRINGS MOBILITY STUDY AND FEE



MULTIMODAL ELEMENTS



Mobility

Ability to move people by multiple modes of travel in a timely and efficient manner.



Accessibility

Ease at which people use modes of travel to reach jobs, daily needs, and social activities.



Connectivity

Number of route options available to move people and the directness of those route options to reach their destination .



Visibility

Frequency at which those driving a car see people walking, bicycling, and using a mode of travel other than driving a car.



Safety

Behavioral and physical design elements of the built environment that allow people of all ages and abilities to reach their destination safely.



Social Value

Experiences and interactions in a shared space environment can increase individual and societal happiness.



Continuity

Uninterrupted consistency of multimodal facilities in width and condition with logical beginning and endpoints that are without gaps or sudden and abrupt termination.

How Can a Mobility Plan help the Village?

**Improve Safety
Reduce Speed**



**Improve Access
Complete Streets**



**Enhance Community
Capital Improvements**



Moving Towards Safety



10-15MPH



20-30MPH



30MPH +

Design for Safe Speed

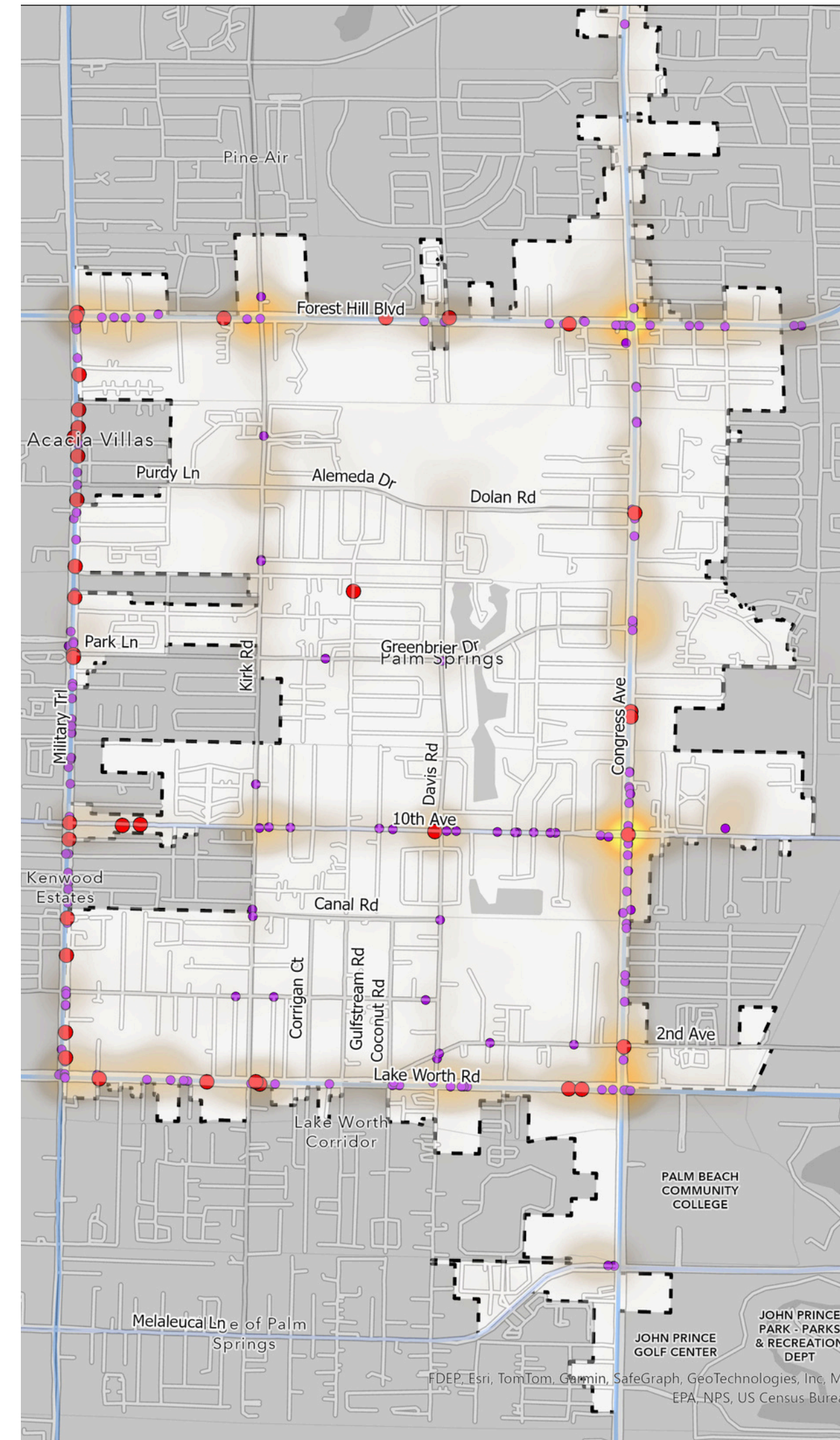
↙ Vision Zero

... is a strategy to **eliminate all traffic fatalities and severe injuries**, while increasing safe, healthy, equitable mobility for all.



Why Vision Zero?

- 10 Year Total - 18,101
- Total KSI = 262



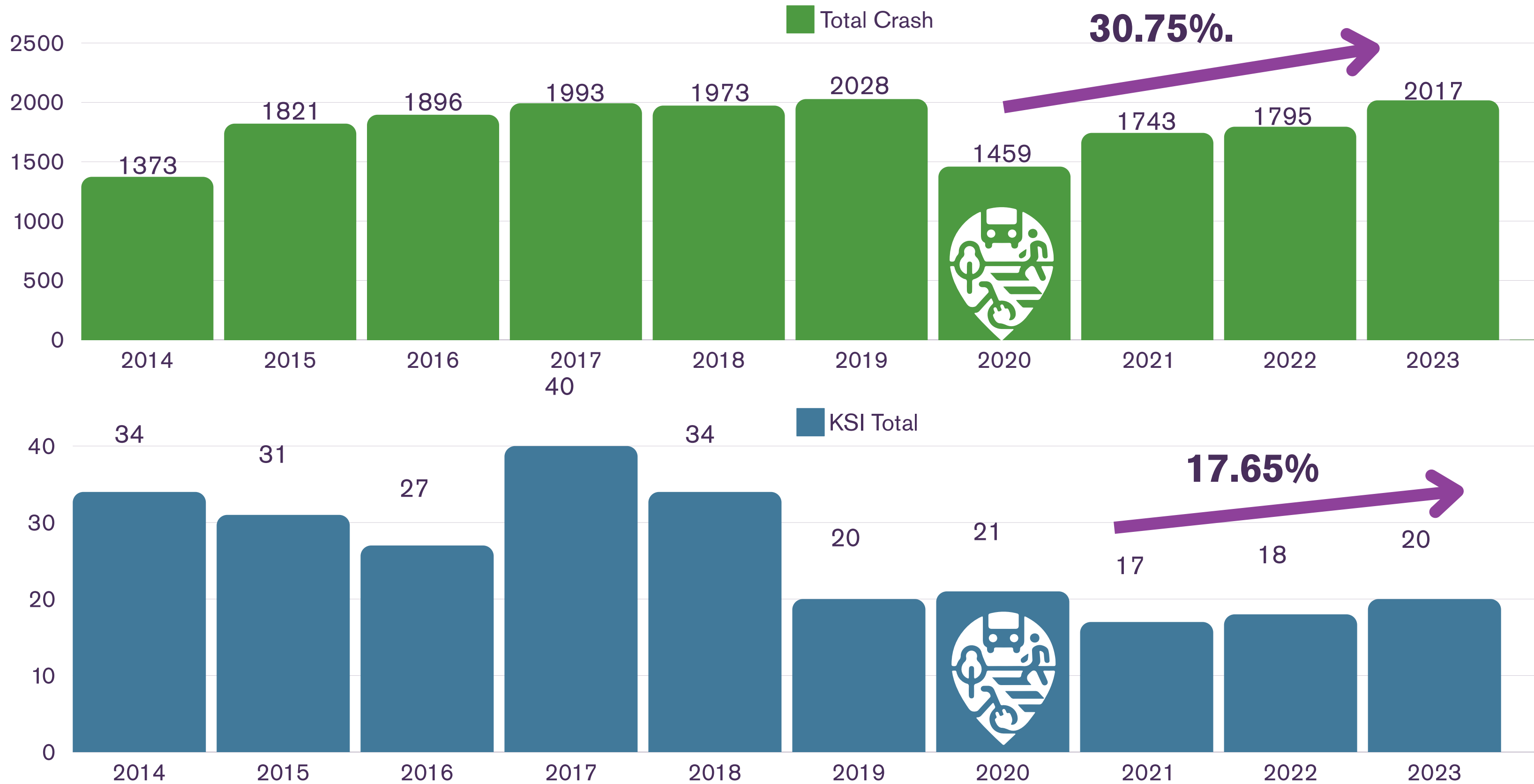


Crash Totals By Year

VILLAGE OF PALM SPRINGS VISION ZERO

TOTAL

KSI



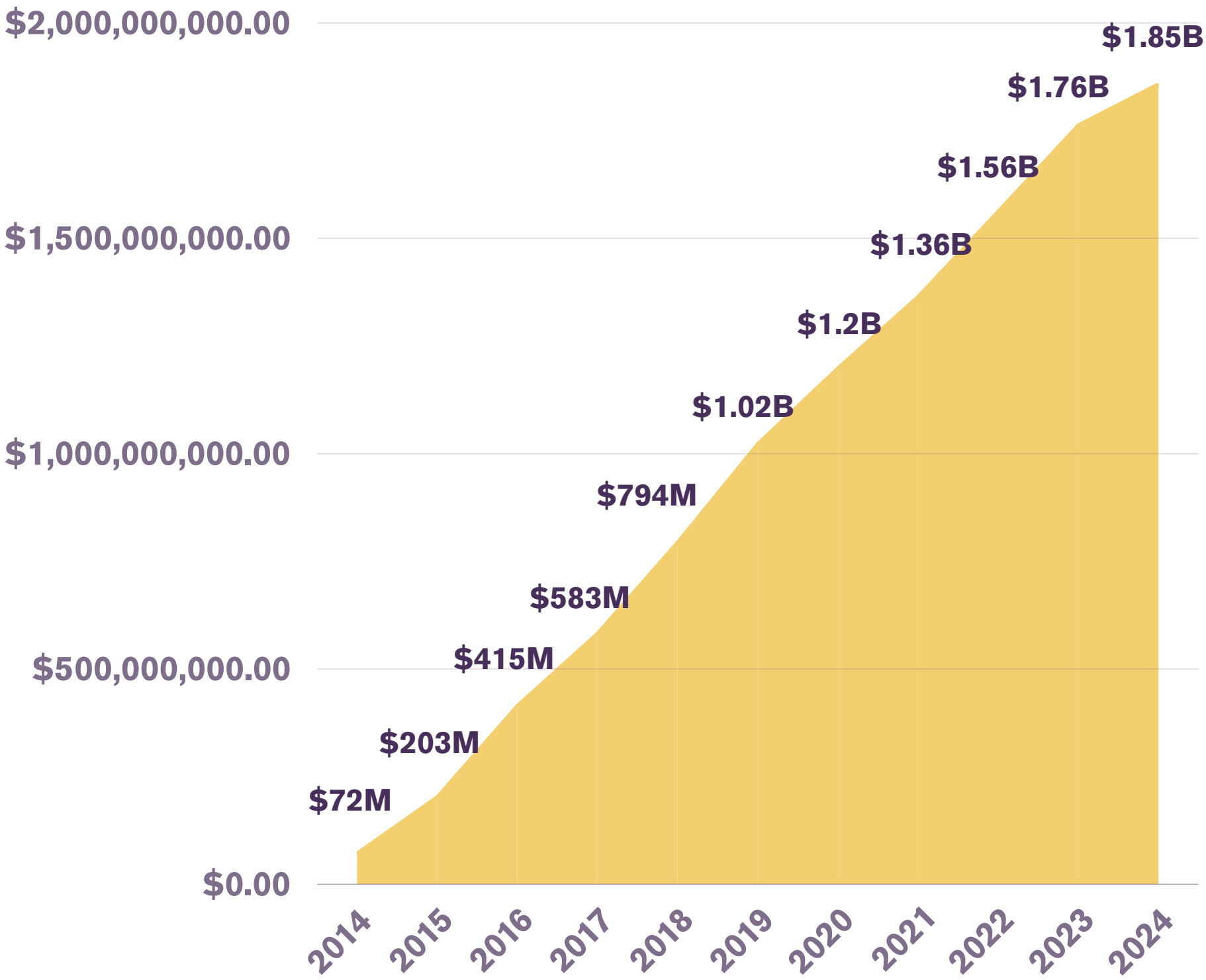


FDOT KABCO Crash Costs - Villagewide

VILLAGE OF PALM SPRINGS VISION ZERO

Crash Severity	Comprehensive Crash Cost
Fatal (K)	\$10,100,000
Severe Injury (A)	\$818,636
Moderate Injury (B)	\$163,254
Minor Injury (C)	\$99,645
Property Damage Only (O)	\$6,500

- Total Cost \$1.85B for 10 Years
- \$185M/YR
- \$15.4M/Month
- \$500k/Day



SOURCE: FLORIDA DEPARTMENT OF TRANSPORTATION CRASH ANALYSIS REPORTING (C.A.R.) SYSTEM

VULNERABLE TRAVELERS

Most crashes involve vehicles, but people walking or biking are much more likely to be injured or killed in crashes.

 **18,101**
Total Crashes


94.4%
Motor Vehicle

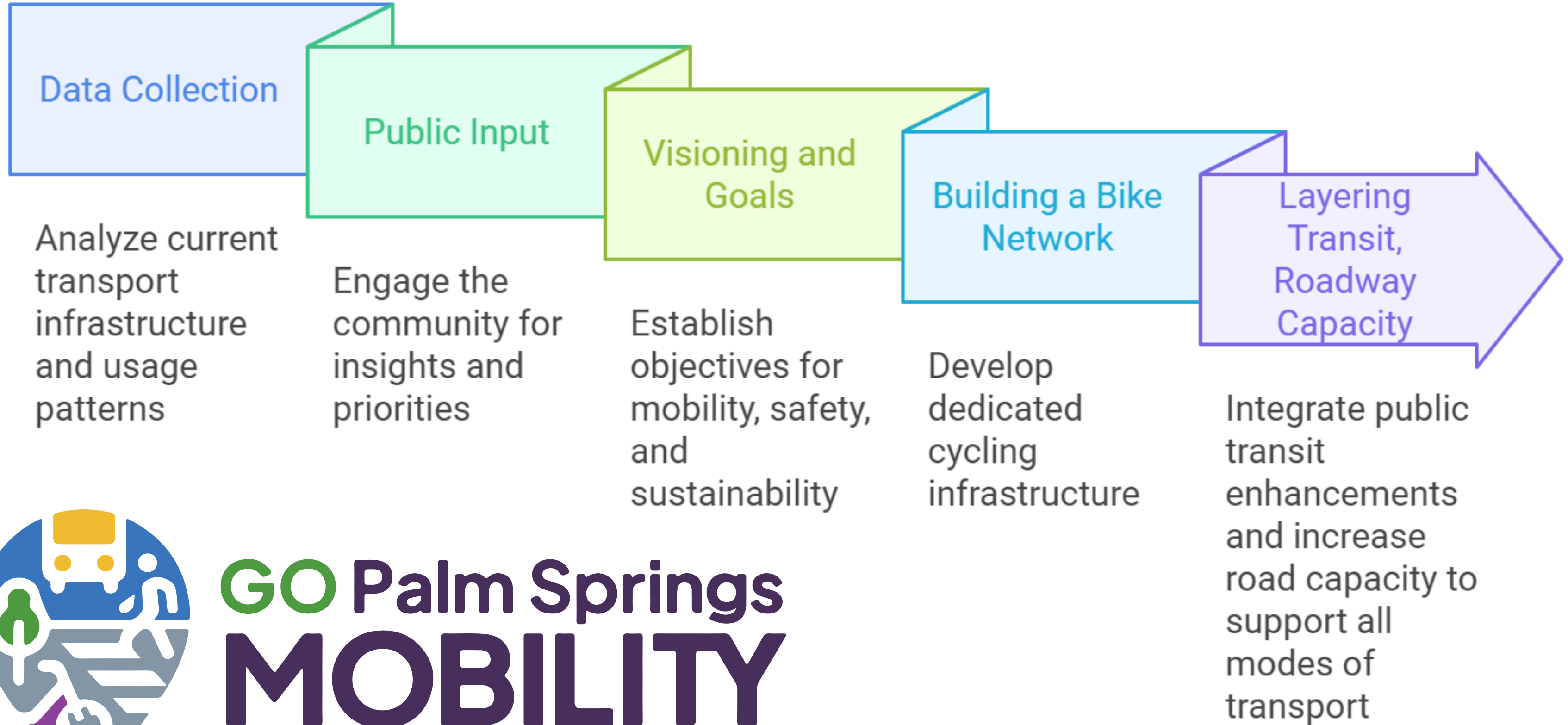
 **2.4%**  **1.2%**  **2.0%**
Pedestrian Motorcycle Bicyclist




48.1%
Motor Vehicle

 **22.9%**  **18.7%**  **10.3%**
Pedestrian Motorcycle Bicyclist

Mobility Planning



GO Palm Springs
MOBILITY

A Safe, Connected and Welcoming Community



Community Engagement

VILLAGE OF PALM SPRINGS VISION ZERO

Hispanic Heritage Festival



9/21/2024

Spooky Springs Halloween Trunk or Treat



10/19/2024

Senior Citizen Health Expo



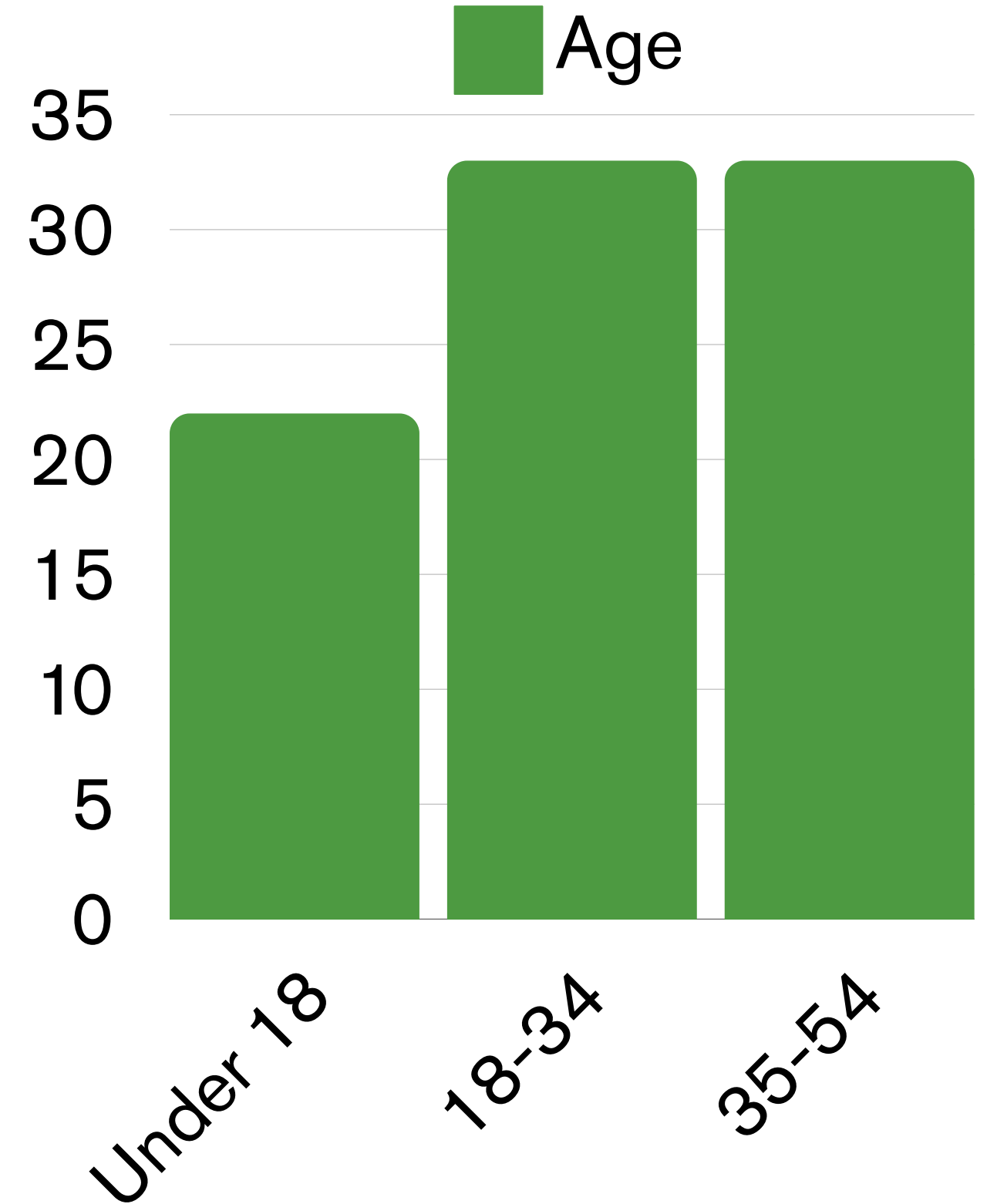
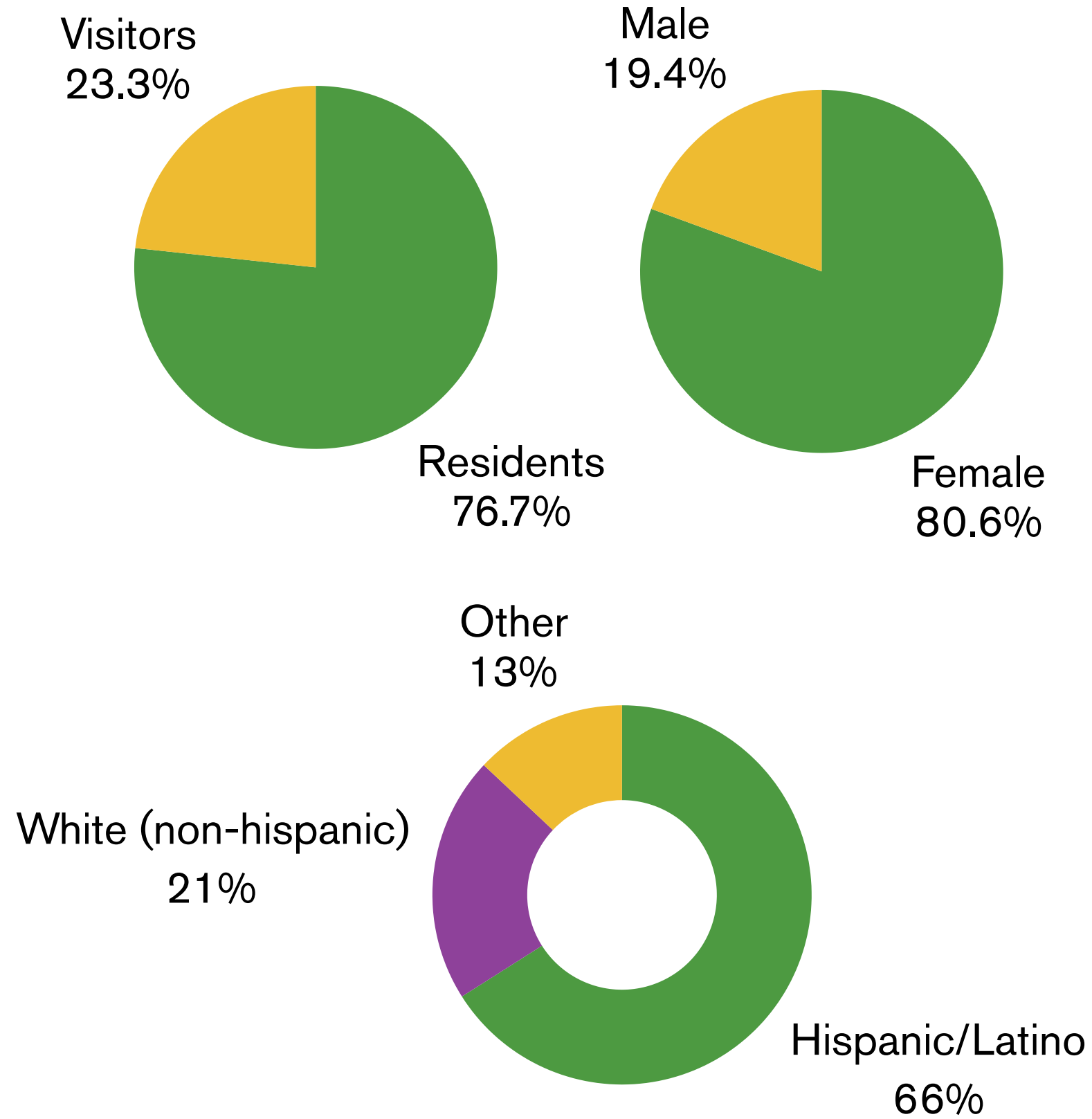
10/30/2024

Village Tree Lighting Event



12/7/2024

Community Input



Neighborhood Improvements Needed



81.6%
travel by
driving

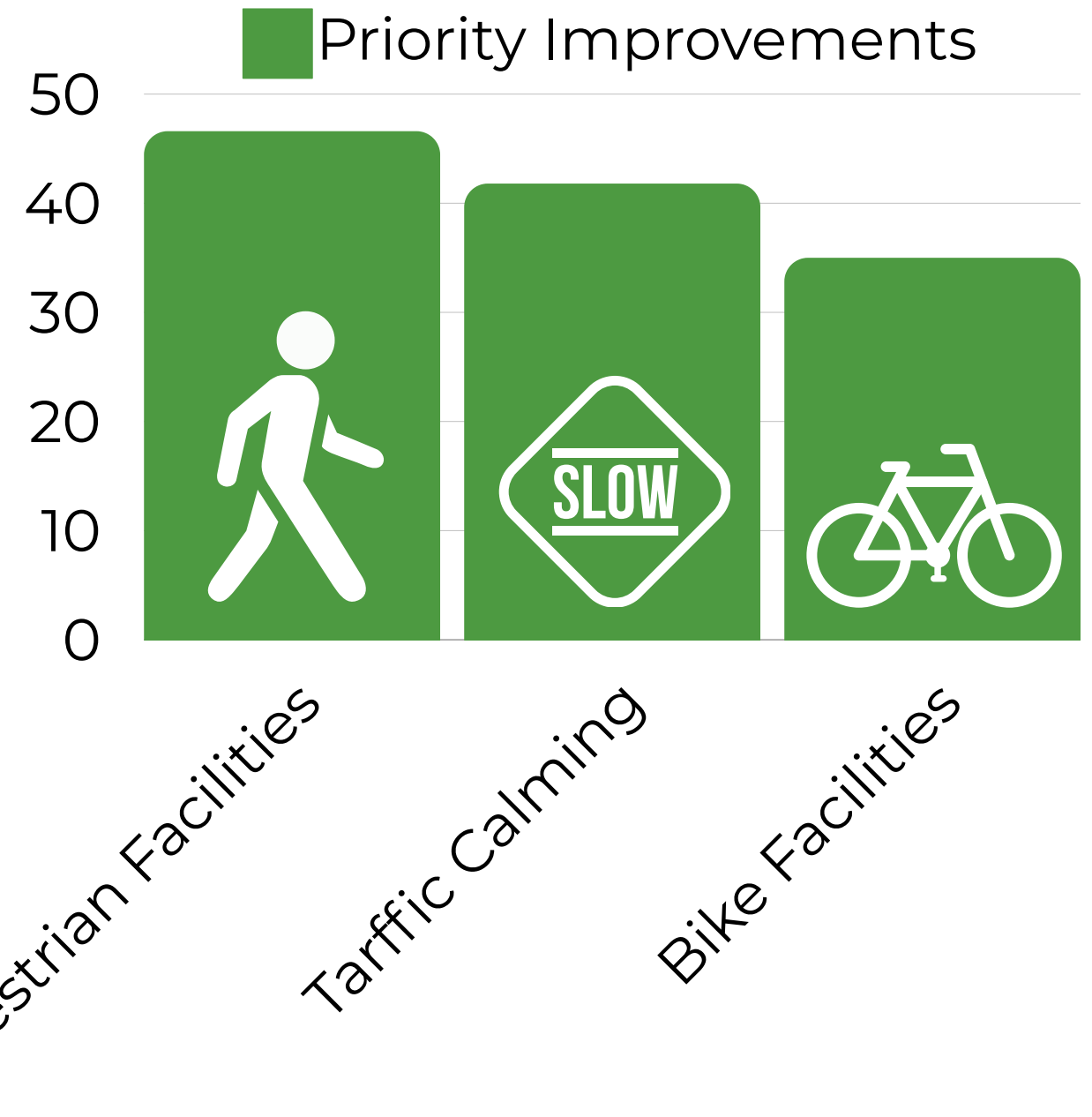


34%
travel by
34%
walk

31%

Insufficient
Transportation
Options

- **Safety Perceptions -**
 - Distraction (59% high/very high)
 - Speeding (53% high/very high)
 - Motorists (42% high/very high)
- **Respondents felt safest driving, least safe biking**



Top 3:

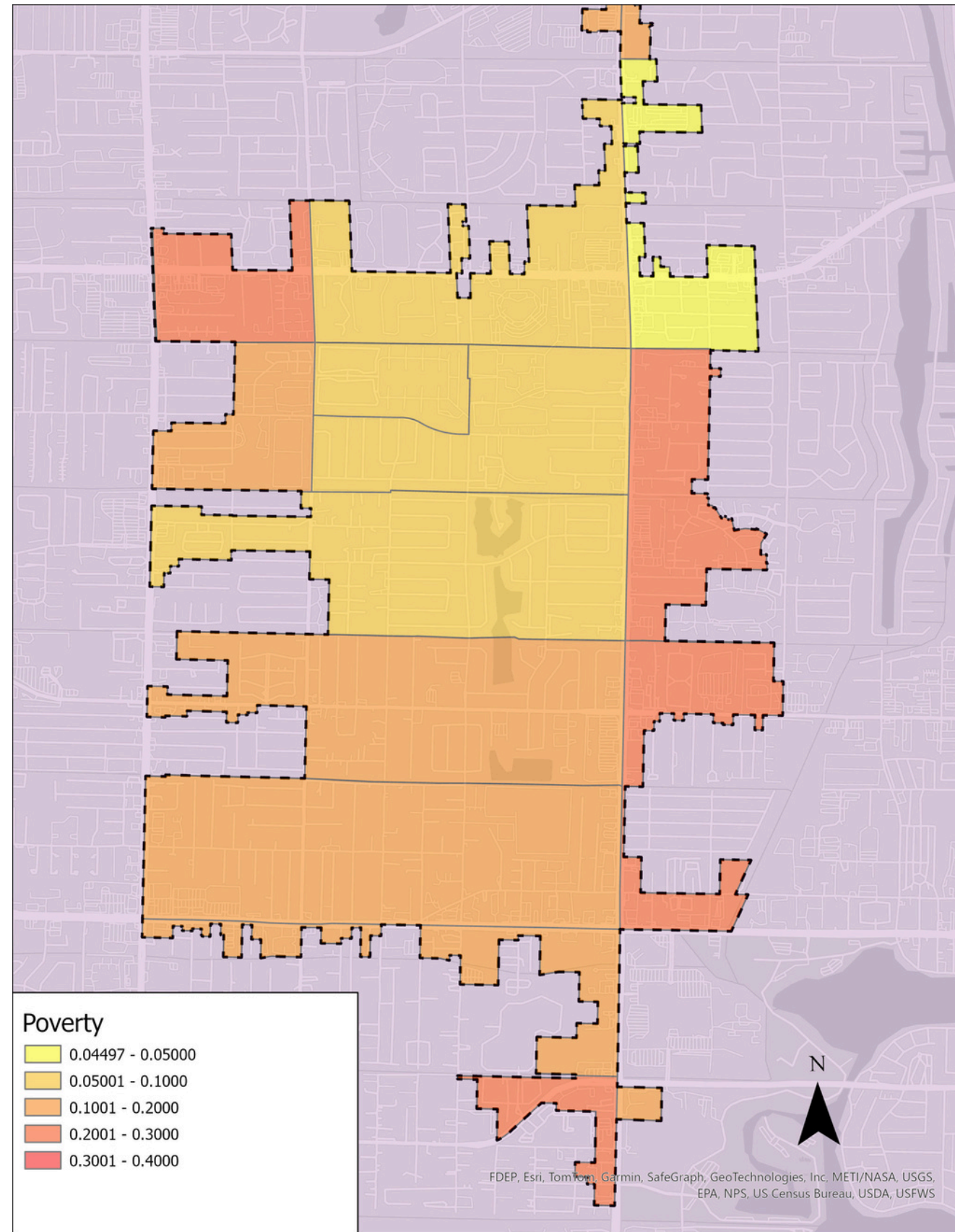
- Pedestrian facilities (46.6%)
- Traffic calming measures (41.8%)
- Bike facilities (35%)



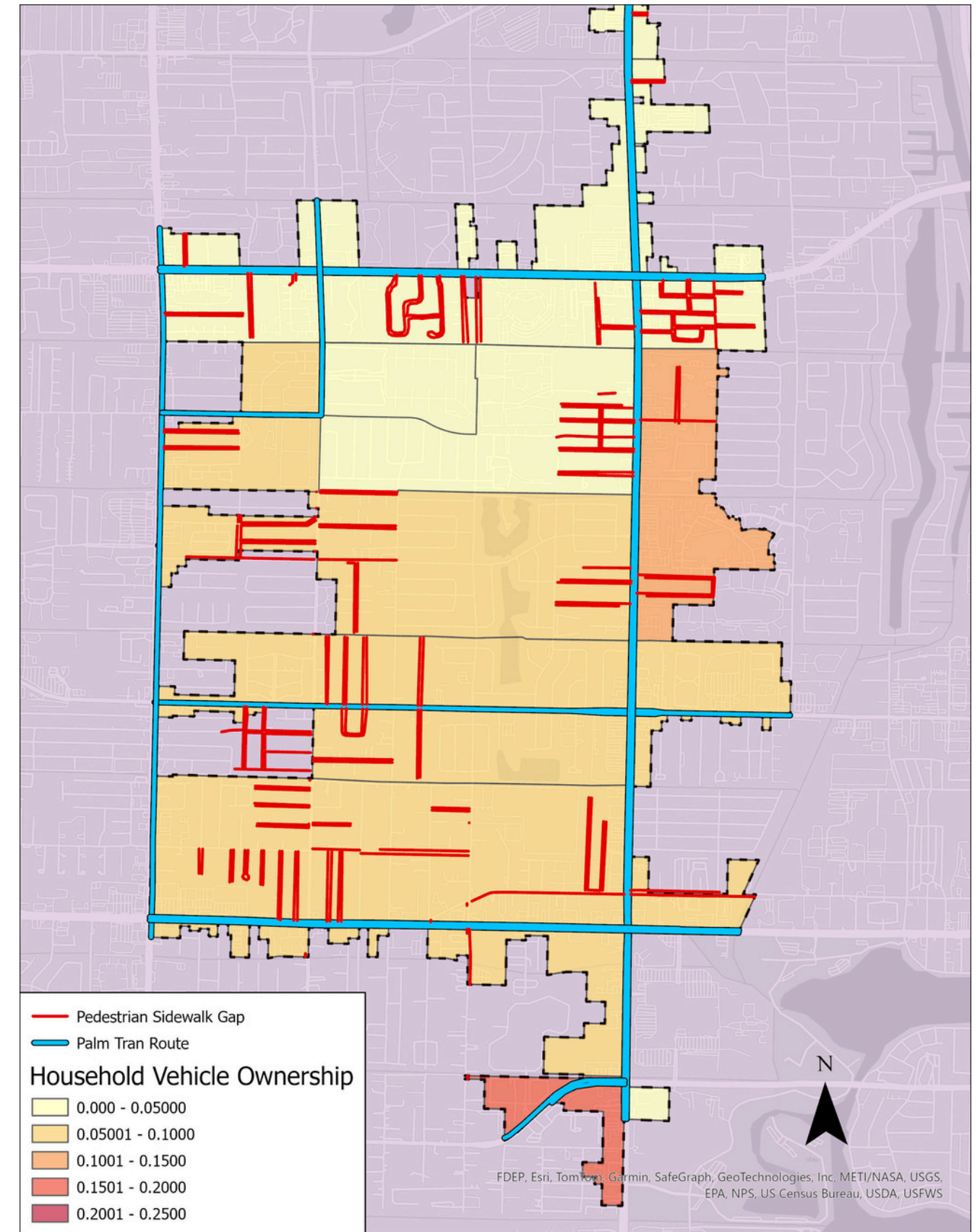
Equity Consideration

VILLAGE OF PALM SPRINGS VISION ZERO

Poverty



Car Ownership



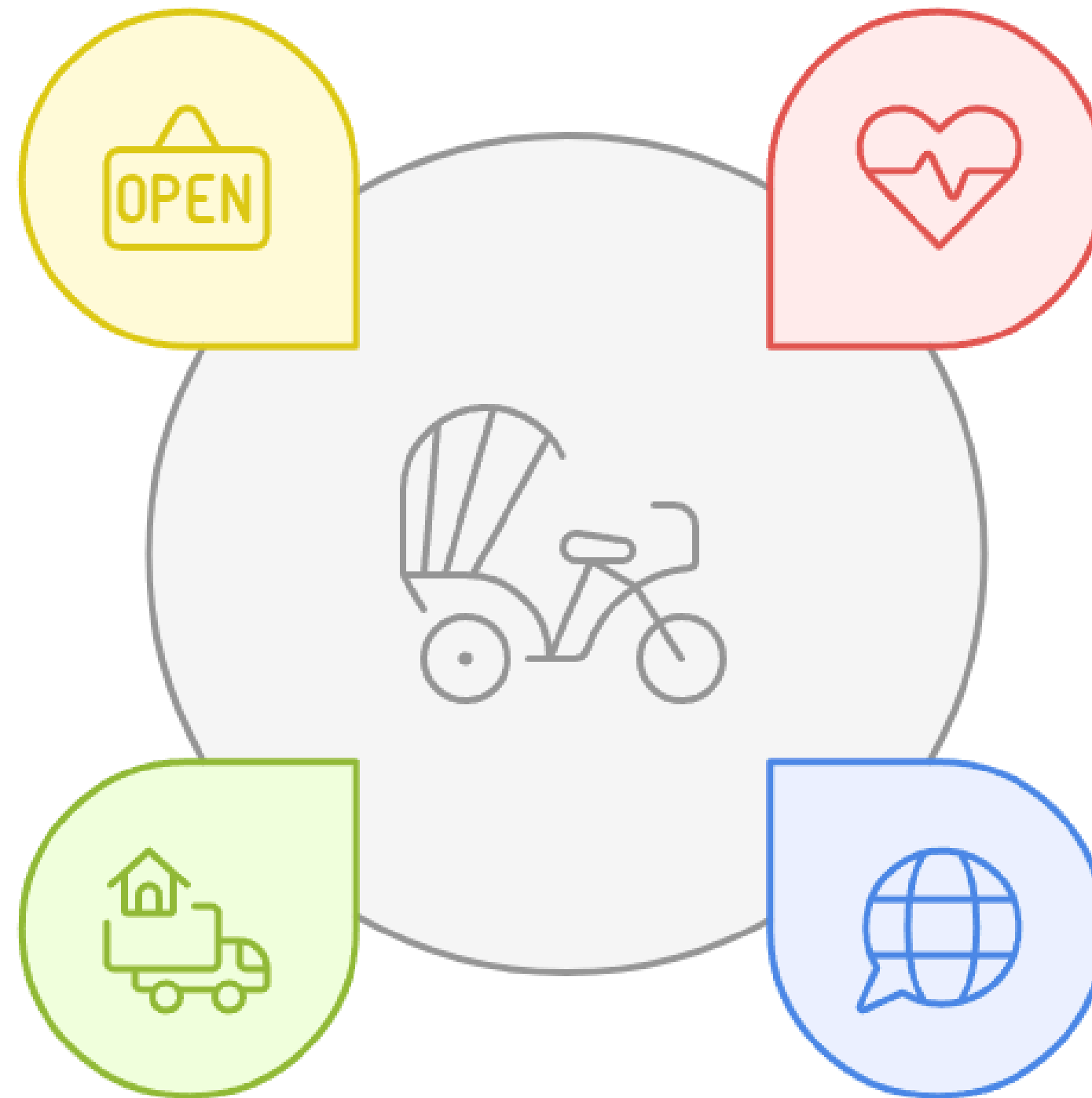
Villagewide Bicycle Network

Economic Benefits

Enhancing local business accessibility and boosting local economies

Traffic Congestion

Reducing car dependency can help alleviate traffic congestion in urban areas



Health Benefits

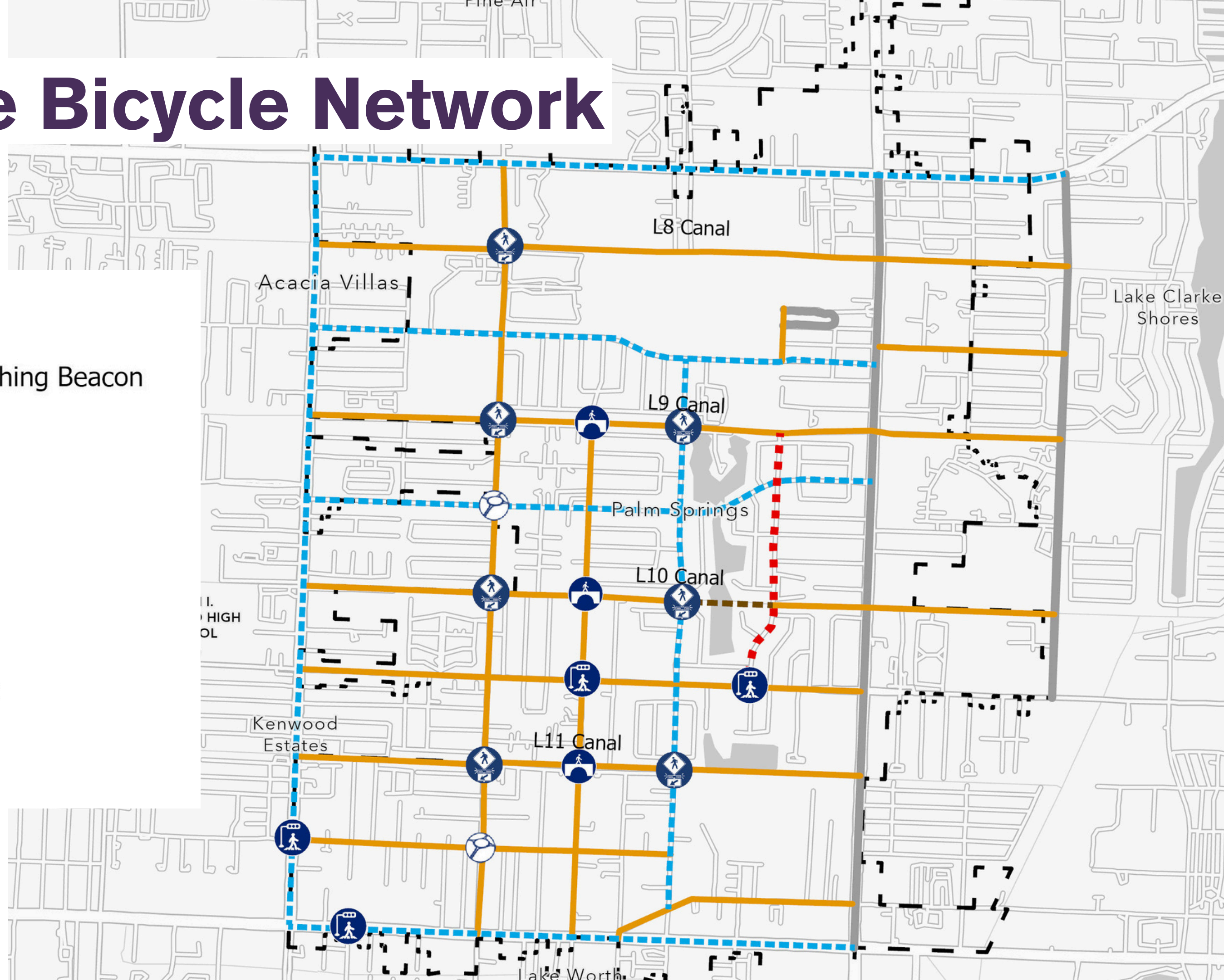
Encouraging physical activity and reducing health issues related to inactivity

Environmental Impact

Lowering carbon emissions by promoting cycling as an alternative to car use

Villagewide Bicycle Network

-  Roundabout
-  Rectangular Rapid Flashing Beacon
-  Pedestrian Signal
-  Pedestrian Bridge
-  Boardwalk
-  One-Way Cycle Track
-  Multi Use Trail
-  Existing Multi Use Path
-  City Limit



Separated and Protected



Traffic Calming

- Yield Streets
- Speed humps / tables
- Road restriping (narrowing)
- Chicanes/ Curb extensions

Pedestrian Crossings

- Increase safety
- Improve accessibility
- Improve convenience & pedestrian environment

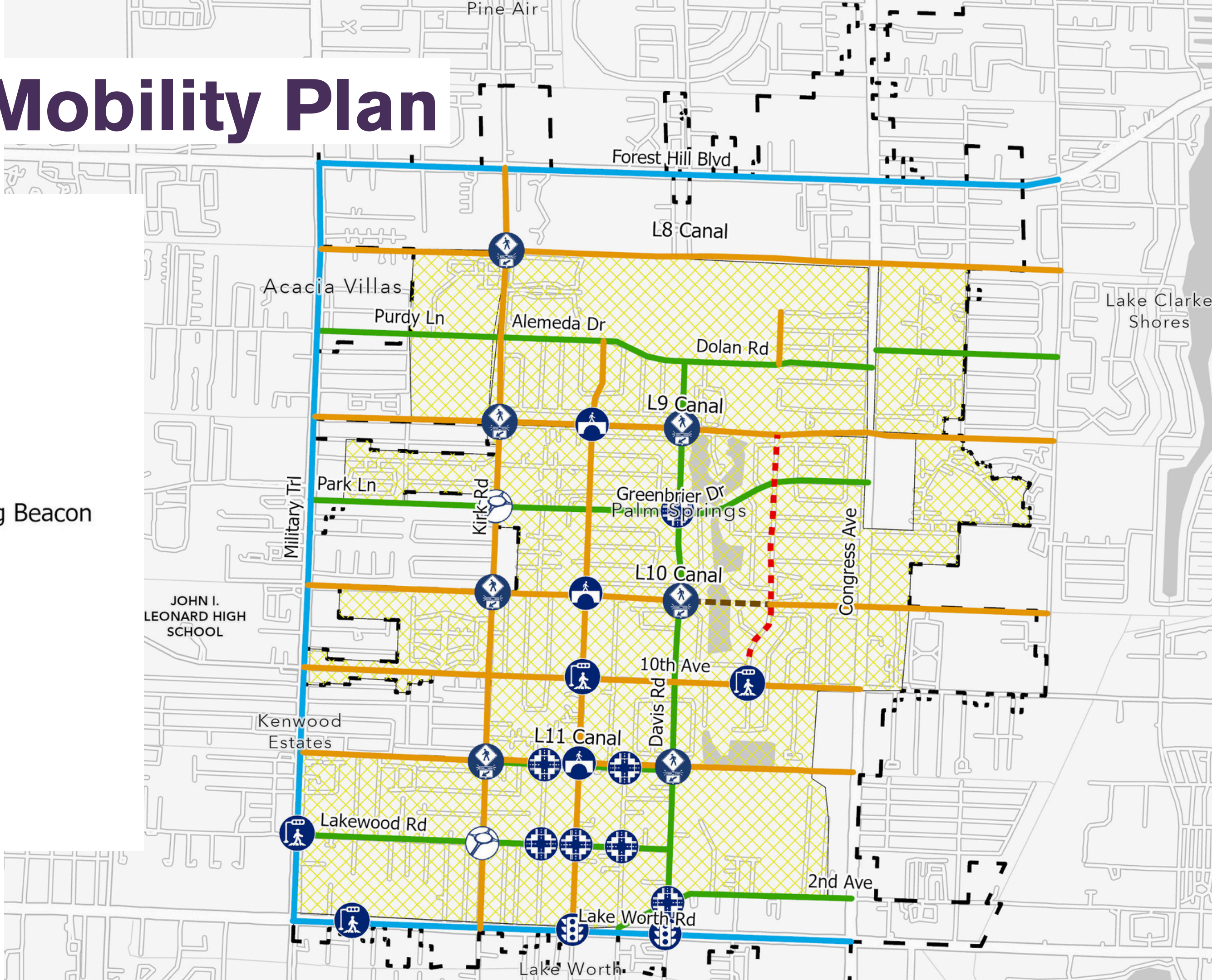




Draft 2045 Mobility Plan

VILLAGE OF PALM SPRINGS MOBILITY STUDY AND FEE

-  New Signalized
-  Pedestrian Signal
-  Roundabout
-  Raised Intersection
-  Pedestrian Bridge
-  Rectangular Rapid Flashing Beacon
-  Bike Boulevard
-  Multi-Use Path
-  Lane Repurposing
-  Boardwalk
-  Complete Streets Projects
-  Traffic Calming
-  City Limit



Proposed Concept - Military Trail



Proposed Concept - Forest Hill Blvd.



Proposed Concept - Kirk Road



Proposed Concept - 2nd Ave.

VILLAGE OF PALM SPRINGS MOBILITY STUDY AND FEE



Proposed Concept - 2nd Ave.

VILLAGE OF PALM SPRINGS MOBILITY STUDY AND FEE



What is a Mobility Fee?

- Intended to replace the County Road Impact Fee
- Alternative to transportation concurrency & road impact fees
- One-time fee paid by (re) development
- Intended to mitigate transportation impact
- Creates city-controlled funding source
- Funds variety of multimodal infrastructure
- Funds policies, programs, and services



Road Impact Fee vs Mobility Fee

Impact Fees

- Fund adding road capacity
- Based on general cost of capacity, not specific projects
- Based on future vehicle miles of travel
- Utilizes segment-based road level of service (LOS) standards

Mobility Fees

- **Based on a plan of mobility projects**
- Fund variety of multimodal facilities, plans, programs, and policies
- Based on cost of multimodal projects in the Mobility Plan
- Based on person miles of travel
- Utilizes both areawide LOS and multimodal Quality of Service (QOS)

EXISTING MOBILITY FEES AND SIMILAR PROGRAMS IN FLORIDA



CITIES

1. Altamonte Springs Mobility Fee*
2. Boca Raton Planned Mobility Developments
3. Casselberry Mobility Fee
4. Dade City Multimodal Transportation Impact Fee
5. DeBary Mobility Fee*
6. Destin Multimodal Transportation District*
7. Edgewater Mobility Fee
8. Gainesville Transportation Mobility Program
9. Jacksonville Mobility Fee*
10. Jacksonville Beach Mobility Fee
11. Kissimmee Multimodal Transportation District*
12. Lakeland Multimodal Transportation Impact Fee
13. Lake Park Mobility Fee*
14. Lake Wales Multimodal Transportation Impact Fee*
15. Maitland Mobility Fee*
16. Miami Lakes Mobility Fee
17. Miami Beach Mobility Fee*
18. Orlando Multimodal Transportation Impact Fee
19. Ormond Beach Mobility Fee
20. Palm Beach Gardens Mobility Fee*
21. Panama City Multimodal Transportation District
22. Plant City Transportation Mobility Fee
23. Port St. Lucie Mobility Fee*
24. Sarasota Multimodal Fee
25. St. Augustine Mobility Fee*
26. Tampa Multimodal Impact Fee

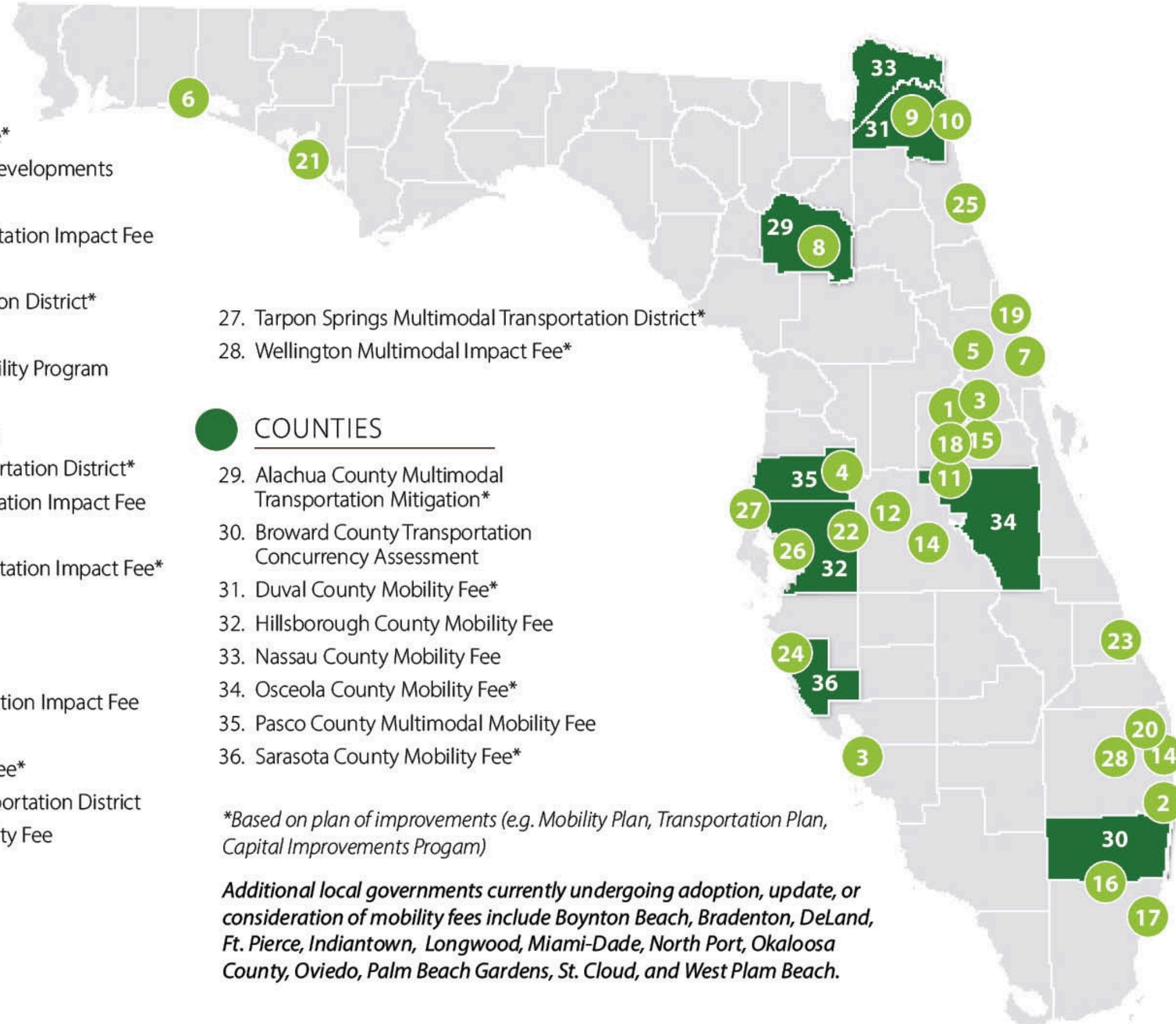


COUNTIES

27. Alachua County Multimodal Transportation Mitigation*
28. Broward County Transportation Concurrency Assessment
29. Duval County Mobility Fee*
30. Hillsborough County Mobility Fee
31. Nassau County Mobility Fee
32. Osceola County Mobility Fee*
33. Pasco County Multimodal Mobility Fee
34. Sarasota County Mobility Fee*

**Based on plan of improvements (e.g. Mobility Plan, Transportation Plan, Capital Improvements Program)*

Additional local governments currently undergoing adoption, update, or consideration of mobility fees include Boynton Beach, Bradenton, DeLand, Ft. Pierce, Indiantown, Longwood, Miami-Dade, North Port, Okaloosa County, Oviedo, Palm Beach Gardens, St. Cloud, and West Palm Beach.

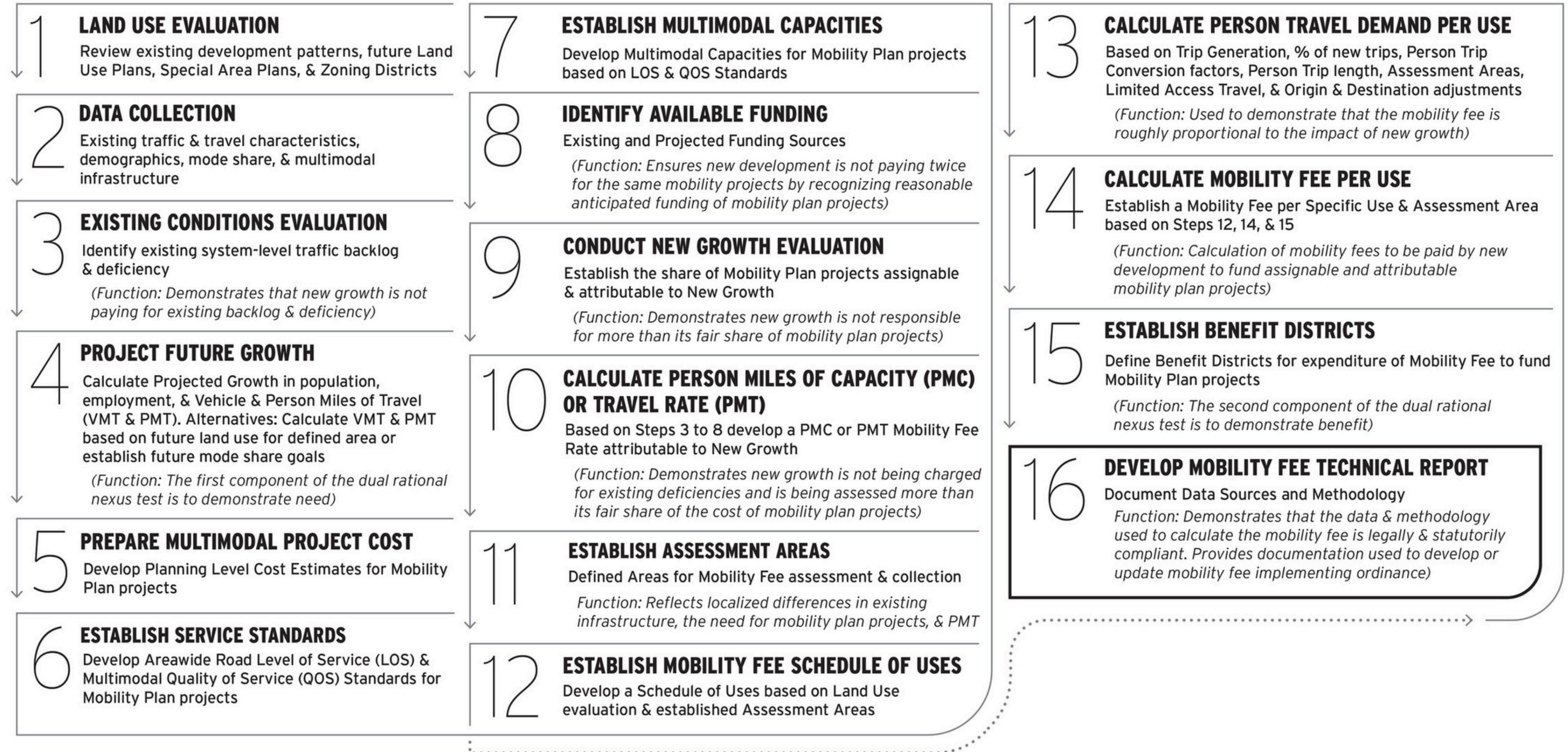


Why Mobility Fees Work

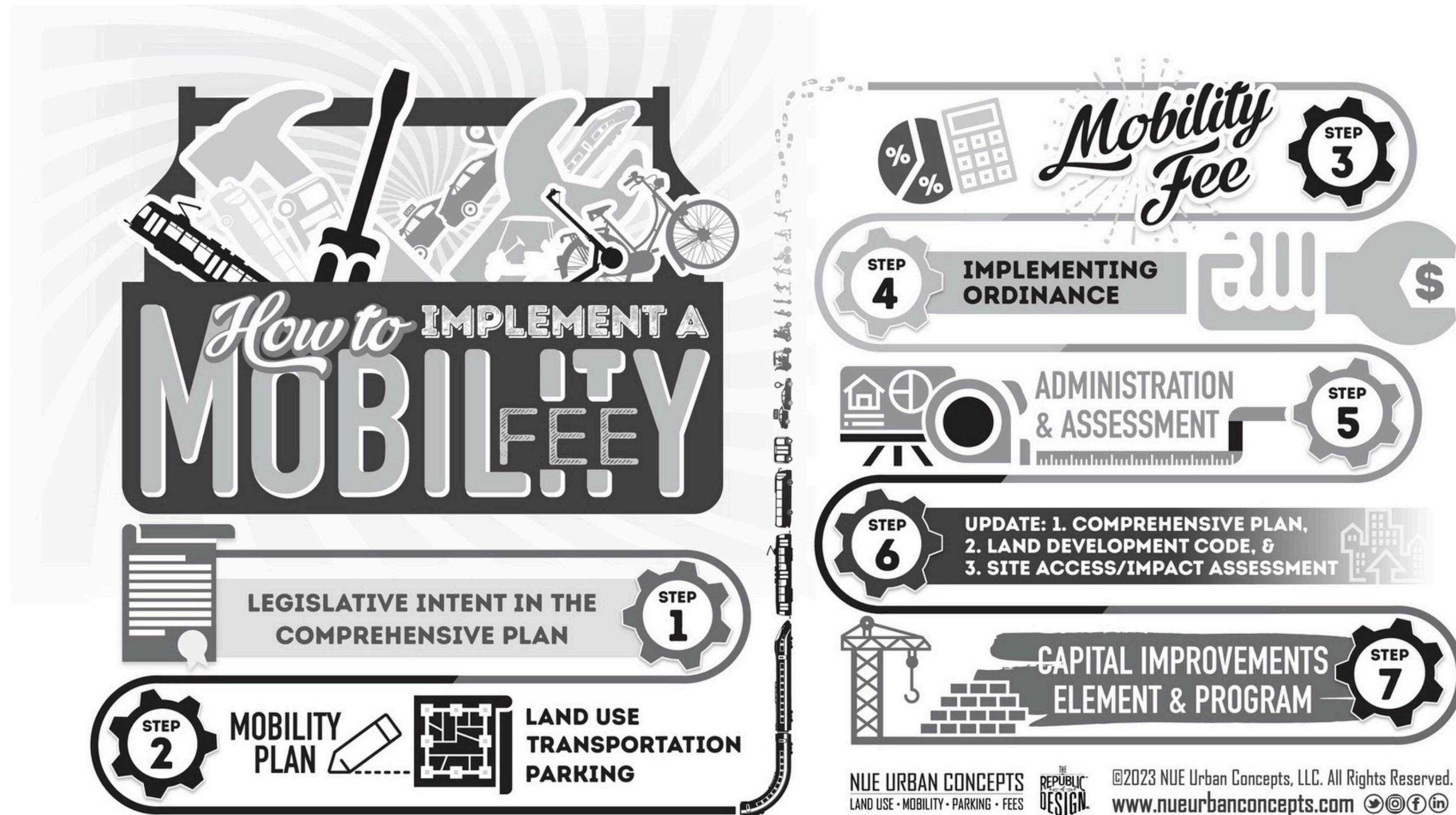
- Allows city to plan and fund a variety of **multimodal mobility projects**
- Assists city in prioritizing mobility projects to best meet the needs of the city
- Creates a **City controlled** funding mechanism
- Opens up additional **funding opportunities** for mobility projects
- Replaces transportation concurrency, proportionate share, and impact fees



DEVELOPING A MOBILITY PLAN & MOBILITY FEE



How to Implement a Mobility Fee?



What Types of Projects Will a Mobility Fee Fund?

- Sidewalks
- Multi-use/shared-use paths
- Greenways
- Bike lanes
- Streetscape & landscape
- Traffic calming / low speed streets
- Roundabouts / traffic circles
- Micromobility & microtransit
- Policies, programs, services and studies
- Green infrastructure
- Parking structures
- Mobility hubs
- Tactical urbanism (quick build)
- Transit circulators
- Transit vehicles
- Transit stop enhancements
- New roads and road widening
- Intersection improvements

Palm Springs Mobility Fee Schedule

Residential & Institutional Uses

DRAFT MOBILITY FEE SCHEDULE				
Schedule of Land Uses	Unit of Measure (Umu)	Mobility Fee Rate (MFr)	Unit of Measure (Umu)	Mobility Fee Rate (MFr)
Residential Uses				
Residential Dwelling (attached, detached, duplex, group, row, multiple-family, single-family)	per 1,000 Sq. Ft.	TBD	per Sq. Ft.	TBD
Institutional Uses				
Community Serving (Center, Club, Clubhouse, Lodge, Museum, Performance Venues, Place of Assembly or Worship)	per 1,000 Sq. Ft.	TBD	per Sq. Ft.	TBD
Long Term Care (Adult Day Care, Assisted Living, Continuum of Care Facility, Group Care, Nursing Home)	per 1,000 Sq. Ft.	TBD	per Sq. Ft.	TBD
Private Education (Afterschool, Child Care or Day Care, K-12, Pre-K, Trade School, Tutor)	per 1,000 Sq. Ft.	TBD	per Sq. Ft.	TBD

Palm Springs Mobility Fee Schedule

Commercial, Industrial & Office Uses

Commercial Recreation Facility				
Outdoor Recreation (Courts, Fields, Fitness, Golf, Multi-Purpose, Sports)	per Acre	TBD	per Acre	TBD
Indoor Recreation (Fitness, Gym, Health, Indoor Amusement, Entertainment or Sports, Kids Activities or Fitness)	per 1,000 Sq. Ft.	TBD	per Sq. Ft.	TBD
Industrial Uses				
Industrial (Heavy, Flex-Unit, Light, Micro-brewery, Self or Outdoor Storage, Utilities)	per 1,000 Sq. Ft.	TBD	per Sq. Ft.	TBD
Office Uses				
Business (Business, Profession and Occupation, Business or Professional Service, Higher Education, Hospital)	per 1,000 Sq. Ft.	TBD	per Sq. Ft.	TBD
Medical or Dental (Clinic, Dental, Health Service, Laboratory, Emergency Care, Rehab, Veterinary)	per 1,000 Sq. Ft.	TBD	per Sq. Ft.	TBD

Palm Springs Mobility Fee Schedule

Retail Uses

Retail Sales and Service				
Retail (Discount, Large Scale, Nursery, Personal Services, Sales & Services, Superstore, Variety, Vehicle Sales)	per 1,000 Sq. Ft.	TBD	per Sq. Ft.	TBD
High Impact Retail (Drinking Establishment, Financial Service, Full Service Restaurant, Grocery, Package Liquor, Pharmacy)	per 1,000 Sq. Ft.	TBD	per Sq. Ft.	TBD
Convenience Retail (Convenience Store, Gas or Service Station)	per 1,000 Sq. Ft.	TBD	per Sq. Ft.	TBD
Quick Service Restaurant (Carry Out, Delivery Oriented, Drive-In, Fast Casual, Fast Food)	per 1,000 Sq. Ft.	TBD	per Sq. Ft.	TBD

Palm Springs Mobility Fee Schedule

Non-Residential Uses & Additive Fees

Non-Residential Uses Per Unit of Measure (All uses are Additive Mobility Fees except overnight lodging)				
Automotive Repair Establishment (Major or Minor Repair, Tires)	per Bay or Stall	TBD	per Bay or Stall	TBD
Commercial Use Drive-Thru (Convenience, Dry Cleaner, High Impact Retail, Retail)	per Lane	TBD	per Lane	TBD
Financial Service Drive-Thru Lane or Free-Standing ATM (Banks, Credit Unions, Other Financial)	per Lane / ATM	TBD	per Lane / ATM	TBD
Overnight Lodging (B&B, Hotel, Motel, Short Term Vacation Rental)	per Room	TBD	per Room	TBD
Quick Service Restaurant Drive Thru	per Lane	TBD	per Lane	TBD
Mobile Residence (Mobile Home (MH), Recreational Vehicle (RV), Travel Trailer (TT), MH, RV, and / or TT Park)	per Space / Lot	TBD	per Space / Lot	TBD
Vehicle Charging or Fueling (Commercial Facility which requires Membership or Payment)	per Charging or Fueling Position	TBD	per Charging or Fueling	TBD
Vehicle Cleaning (Automated, Carwash, Detailing, Self-Service, Wash, Wax)	per Lane or Stall plus per five (5) Stations	TBD	per Lane or Stall plus per five (5)	TBD

↙ Funding Options



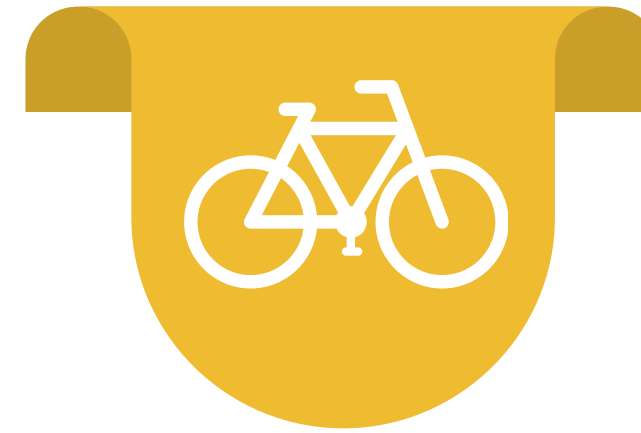
GRANTS

- Earmarks, funds, grants, and programs through the Palm Beach Transportation Planning Agency (TPA)
- The gas and infrastructure sales taxes collected by the Town is another funding source available to fund Mobility Plan projects.



CRA/BOND

- Community Redevelopment Area (CRA) funds, property taxes, and tourist development taxes to help fund Mobility Plan projects.
- Create a list of priority projects and utilizing bonds to invest in today's infrastructure need.



PPP

- Smart TOD District Development with Integrated TDM Solutions: Develop a new or redevelop an existing district around a transit hub, focusing on high-density, mixed-use buildings that include residential, commercial, and recreational spaces.

Project Timeline

2025

2026

2030

2035

2045

**Mobility Plan
and Fee
Adoption**

**Project
Coordination
Obtain Funding**

**Get funding for
major
redevelopment**

**Start on
collecting data
for update**

**Mobility Plan
Update
Mobility Fee**

Next Steps

- Update Mobility Plan based on community feedback
- Begin developing Mobility Fee
- Public Meeting