



AGENDA
VILLAGE COUNCIL MEETING
VILLAGE HALL COUNCIL CHAMBERS
226 CYPRESS LANE ■ PALM SPRINGS, FL 33461
SEPTEMBER 10, 2026
5:30 PM

COUNCIL

- Mayor Bev Smith
- Vice Mayor Patti Waller
- Mayor Pro Tem Johnnie Tieche
- Council Member Gary Ready
- Council Member Kim Schmitz

ADMINISTRATION

- Village Manager Michael Bornstein
- Village Attorney Christy Goddeau
- Village Clerk Kimberly Wynn

If an individual wishes to challenge any decision made by the Council regarding any matter under consideration, they must have a copy of the proceedings. To do so, they may need to ensure that a complete and accurate record of the proceedings is available. This recording should include all testimonies and evidence that will form the basis of the appeal.

CALL TO ORDER

ROLL CALL

PRESENTATIONS

1. **House Bill 1329 Mandatory 10% Budget Reduction Exercise:** Presentation of a required 10% budget reduction scenario in compliance with HB 1329, promoting fiscal transparency and public understanding of potential budget adjustments prior to the final budget vote.
Staff: Mara Ramos, Finance Director

PUBLIC COMMENT (Three-minute limit)

ADJOURNMENT

Village of Palm Springs

Title VI/Nondiscrimination Policy

I. Policy Statement:

The Village of Palm Springs values diversity and welcomes input from all interested parties, regardless of cultural identity, background, or income level. Moreover, the Village believes the best programs and services result from careful consideration of the needs of all its communities and when those communities are involved in the decision-making process. The Village does not tolerate discrimination in any of its programs, services, or activities. Pursuant to Title VI of the Civil Rights Act of 1964 and other federal and state authorities, the Village will not exclude from participation in, deny the benefits of, or subject to discrimination anyone on the grounds of race, color, national origin, sex, age, disability, religion, or family status.

II. Persons with Disabilities:

Section 504 of the Rehabilitation Act of 1973, the Americans with Disabilities Act of 1990 (ADA) and related federal and state laws and regulations forbid discrimination against those who have disabilities. These laws require federal-aid recipients and other government entities to take affirmative steps to reasonably accommodate those with disabilities and ensure that their needs are equitably represented.

The Village will make every effort to ensure that its facilities, programs, services, and activities are accessible to those with disabilities. The Village will also make every effort to ensure that its advisory committees, public involvement activities and all other programs, services and activities include representation by communities with disabilities and disability service groups.

The Village encourages the public to report any facility, program, service, or activity that appears inaccessible to those who are disabled. Also, the Village will provide reasonable accommodation to individuals with disabilities who wish to participate in public involvement events or who require special assistance to access facilities, programs, services, or activities. Because providing reasonable accommodation may require outside assistance, the Village asks that requests be made at least three (3) business days prior to the need for accommodation. Questions, concerns, comments, or requests for accommodation should be made to the Village ADA Officer:

Name: Ashley Saingilus, Human Resources Director
Address: 226 Cypress Lane, Palm Springs, FL 33461
Email: asaingilus@vpsfl.org
Phone: (561) 584-8200 Ext. 8421

III. Complaint Procedures:

The Village has established a discrimination complaint procedure and will take prompt and reasonable action to investigate and eliminate discrimination when found. Any person who believes that he or she has been subjected to discrimination based upon race, color, national origin, sex, religion, age, disability or family status in any Village program, service or activity may file a complaint with the Village Title VI/Nondiscrimination Coordinator:

Name: Janette Piedra, Human Resources Manager
Address: 226 Cypress Lane, Palm Springs, FL 33461
Email: jpiedra@vpsfl.org
Phone: (561) 584-8200 Ext. 8422



Village of Palm Springs

Executive Brief

AGENDA DATE: September 10, 2026

DEPARTMENT: Finance

ITEM #1: House Bill 1329 Mandatory 10% Budget Reduction Exercise

SUMMARY: To comply with recently enacted state legislation HB 1329, local budget officers are required to prepare and publicly post an example scenario demonstrating how the jurisdiction's tentative budget could be reduced by 10 percent before the final budget vote. This exercise must be completed and made available online at least two weeks prior to that vote.

The intent of the requirement is to promote fiscal transparency and ensure the public can see how potential budget adjustments might be achieved without impacting essential services such as fire rescue, law enforcement, or other core government operations. By presenting a clear example of what a 10 percent reduction could look like, the council and the community gain a better understanding of budget flexibility, priorities, and constraints. The council is not required to impose the 10% reduction to move forward with the adoption of the budget.

As part of this compliance effort, this formal presentation outlines the mandated 10 percent reduction scenario and the methodology used to construct it. This presentation will satisfy the public disclosure requirement and assist the council in its review of the tentative budget.

FISCAL IMPACT:

10% Budget reduction

ATTACHMENTS:

1. 10% Budget Cut_FINAL For Presentation



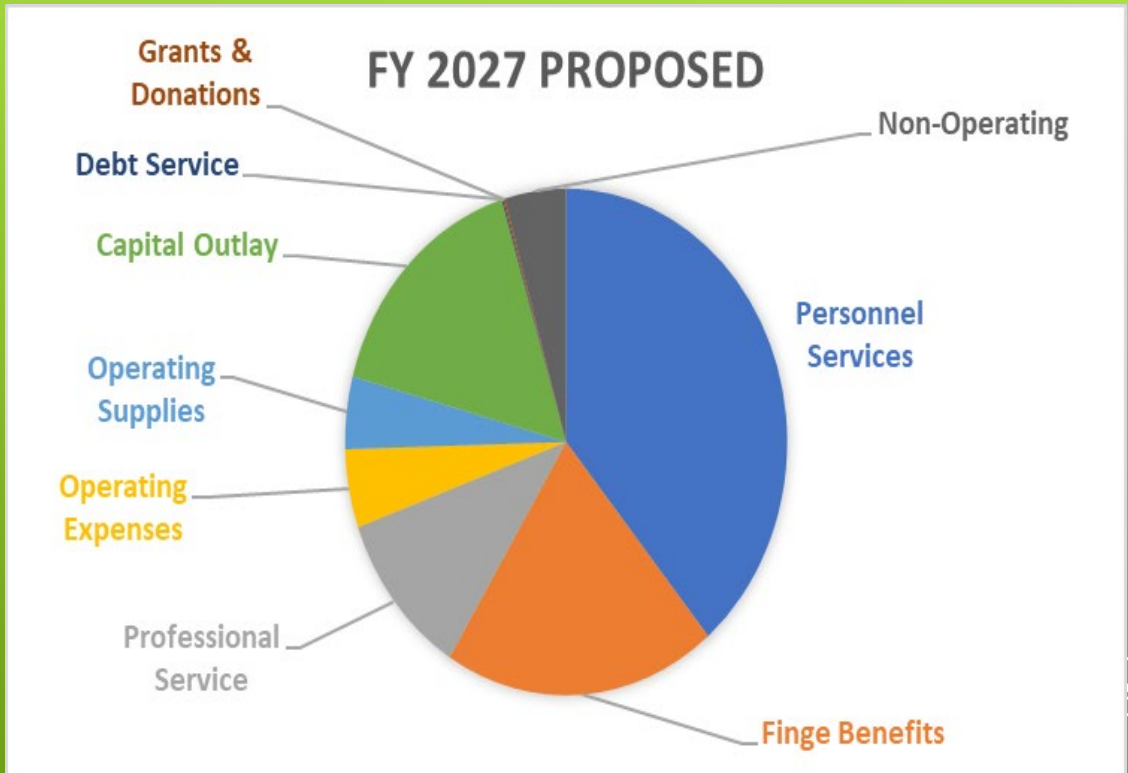
Village of Palm Springs, Florida

Overall 10% Budget Cuts ALL Funds

Funds	Budgeted Amt	10% Cut
General Fund	40,875,225.00	(4,087,522.50)
LW CRA	6,939,974.00	(693,997.40)
Congress CRA	5,503,004.00	(550,300.40)
Debt	408,692.00	(40,869.20)
Water/Sewer	41,986,281.00	(4,198,628.10)
Stormwater	1,004,167.00	(100,416.70)
	\$ 96,717,343.00	\$ (9,671,734.30)

General Fund

Category	FY 2027 Proposed
Personnel Services	16,047,377.00
Finge Benefits	8,101,934.00
Professional Service	4,346,290.00
Operating Expenses	2,036,983.00
Operating Supplies	1,875,830.00
Capital Outlay	6,549,759.00
Debt Service	38,819.00
Grants & Donations	56,000.00
Non-Operating	1,822,233.00
	\$ 40,875,225.00



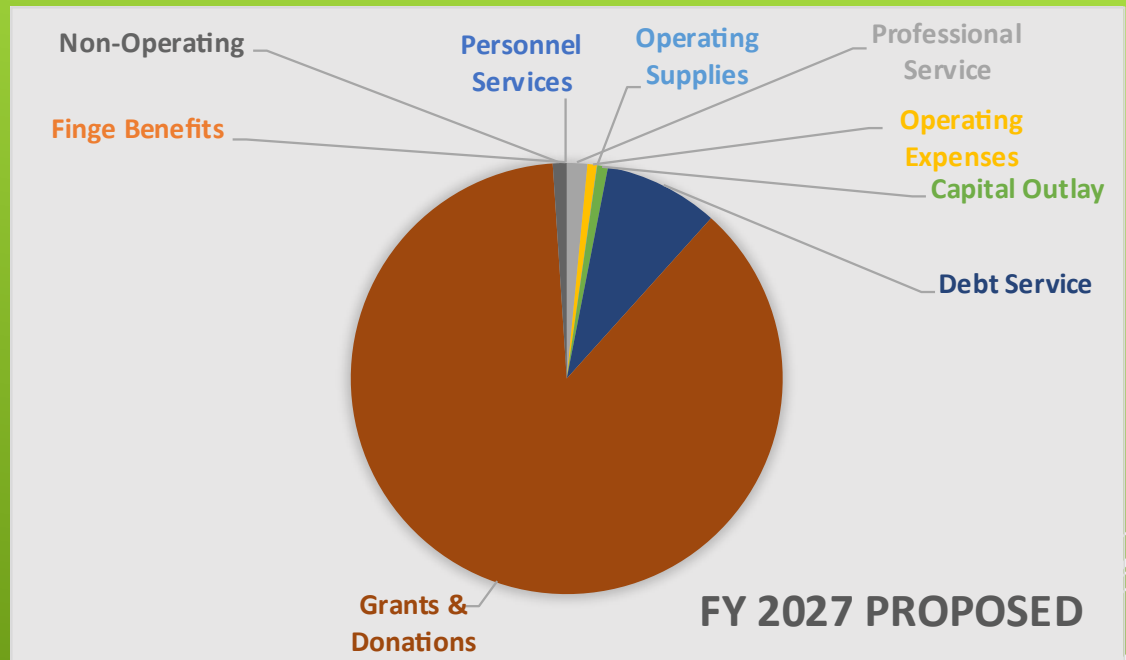
10% Cut (\$4,087,522.50)

- \$2,750,000 Village Commons Park
- \$1,000,000 Dolan StreetScape Project
- \$337,522.50 CAD RMS System of \$900k

*NOTE: We would have to give back \$750k in Grants

LW CRA Fund

Category	FY 2027 Proposed
Personnel Services	-
Finge Benefits	-
Professional Service	106,550.00
Operating Expenses	49,137.00
Operating Supplies	1,510.00
Capital Outlay	55,744.00
Debt Service	595,625.00
Grants & Donations	6,059,408.00
Non-Operating	72,000.00
	\$ 6,939,974.00



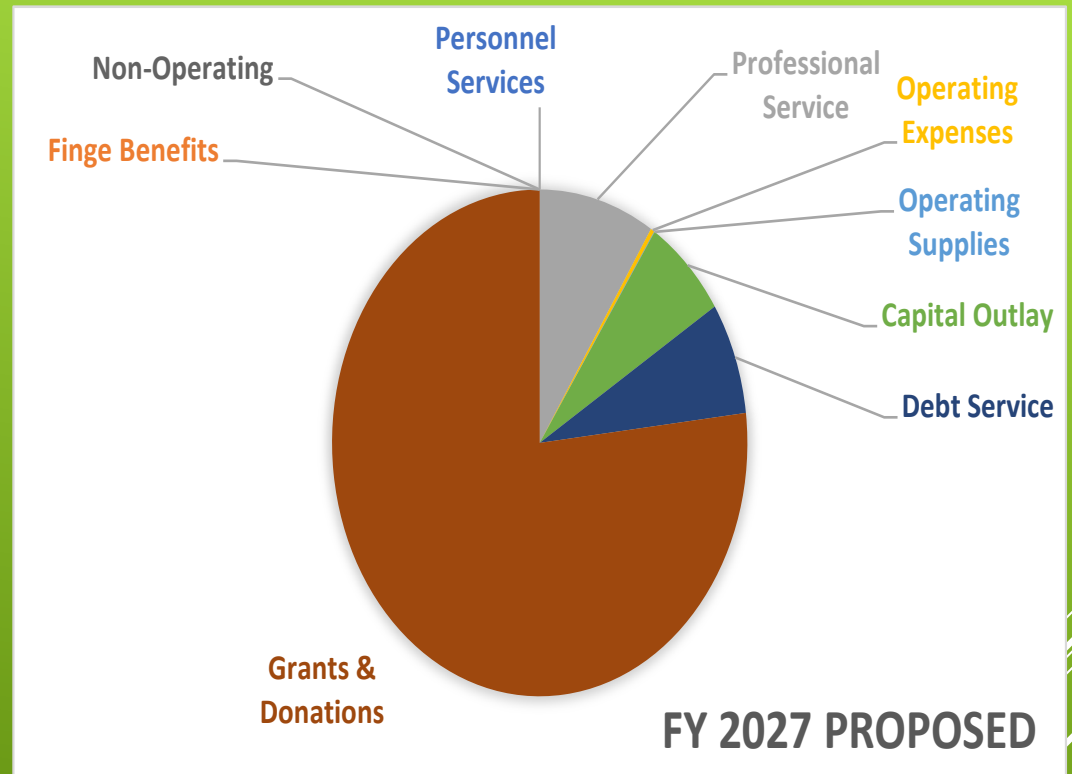
10% Cut (\$693,997.40)

- \$693,997.40 Property Improvement Grant

*NOTE: This would impede debt service on the loan

Congress Ave CRA Fund

Category	FY 2027 Proposed
Personnel Services	-
Finge Benefits	-
Professional Service	495,250.00
Operating Expenses	16,538.00
Operating Supplies	2,090.00
Capital Outlay	364,174.00
Debt Service	393,750.00
Grants & Donations	4,231,202.00
Non-Operating	-
	\$ 5,503,004.00



10% Cut (\$550,300.40)

- \$550,300.40 Property Improvement Grant

*NOTE: This would impede debt service on the loan

Debt Service Fund

Category	FY 2027 Proposed
Debt Service	408,692.00
	\$ 408,692.00



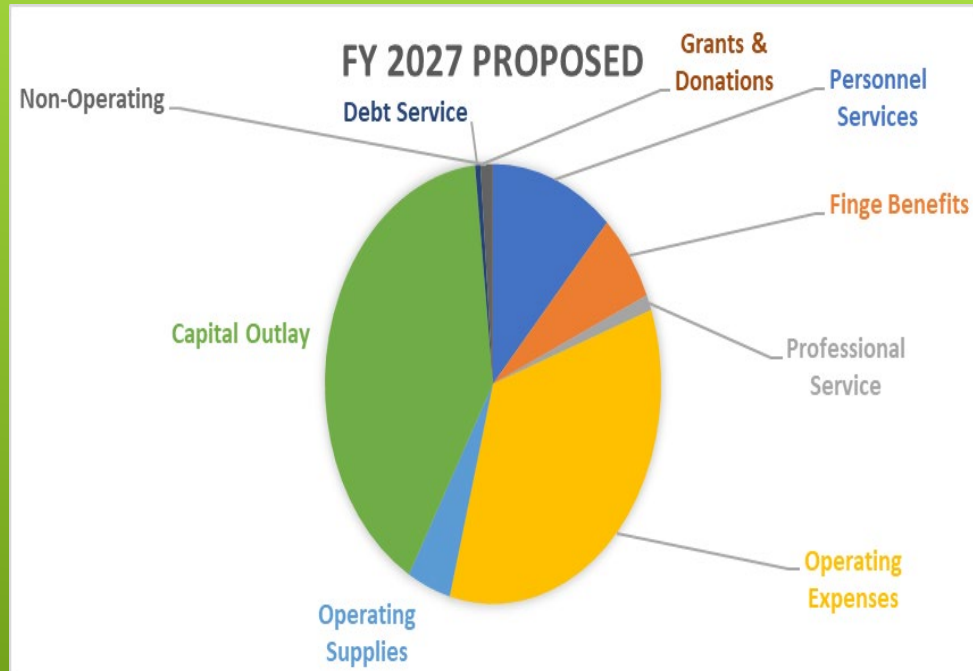
10% Cut (\$40,869.20)

- \$40,869.20 Debt Service Payment

NOTE: This would require us to increase the debt service millage

Water & Sewer Fund

Category	FY 2027 Proposed
Personnel Services	5,069,181.00
Finge Benefits	2,732,067.00
Professional Service	478,108.00
Operating Expenses	14,499,402.00
Operating Supplies	1,755,892.00
Capital Outlay	16,740,403.00
Debt Service	211,228.00
Grants & Donations	-
Non-Operating	500,000.00
	\$ 41,986,281.00

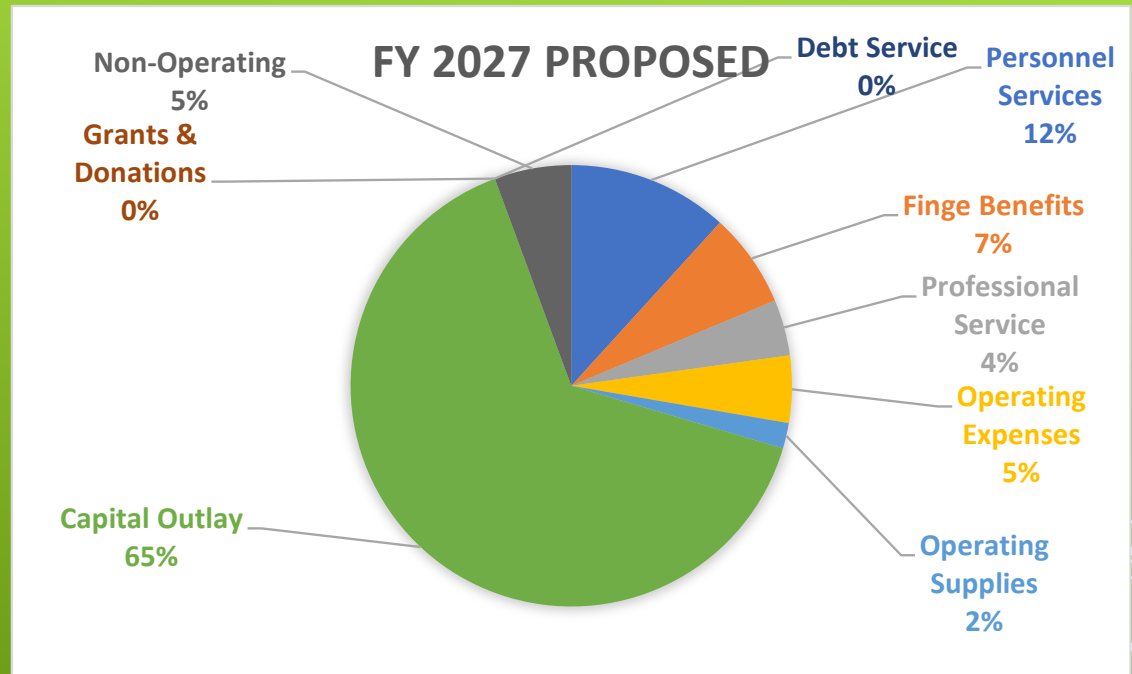


10% Cut (\$4,198,628.10)

- \$4,198,628.10 of Utilities Operation Bldg Budgeted at \$11M

Stormwater Fund

Category	FY 2027 Proposed
Personnel Services	118,961.00
Finge Benefits	69,498.00
Professional Service	41,150.00
Operating Expenses	49,345.00
Operating Supplies	18,740.00
Capital Outlay	650,000.00
Debt Service	-
Grants & Donations	-
Non-Operating	56,473.00
	\$ 1,004,167.00



10% Cut (\$100,416.70)

- \$100,416.70 Dolan Rd Improvements of \$650k

Questions?

Mara Ramos
Finance Director